

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 17 June 2009. An ESC Member has requested that the recommendation on EC(2009-10)9 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 July 2009 ^(Note 1)	1 489 ^(Note 2)	32	1 521
Item EC(2009-10)9	1	2	3
Total	<u>1 490</u>	<u>34</u>	<u>1 524</u>

Note 1 – Including the deletion of two permanent posts which are subject to the approval of EC(2009-10)5 by the Finance Committee on 3 July 2009.

Note 2 – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 17 June 2009**

EC Item No.	Head of Expenditure	Recommendation
EC(2009-10)9	HEAD 140 – GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	To recommend to Finance Committee the following to provide dedicated directorate support for the Electronic Health Record Office in the third quarter of 2009 – (a) the creation of the following supernumerary posts for four years – 1 Administrative Officer Staff Grade B (D3) (\$142,700 - \$151,200) 1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300); and (b) the creation of the following permanent post – 1 Chief Systems Manager (D1) (\$103,400 - \$109,700).
