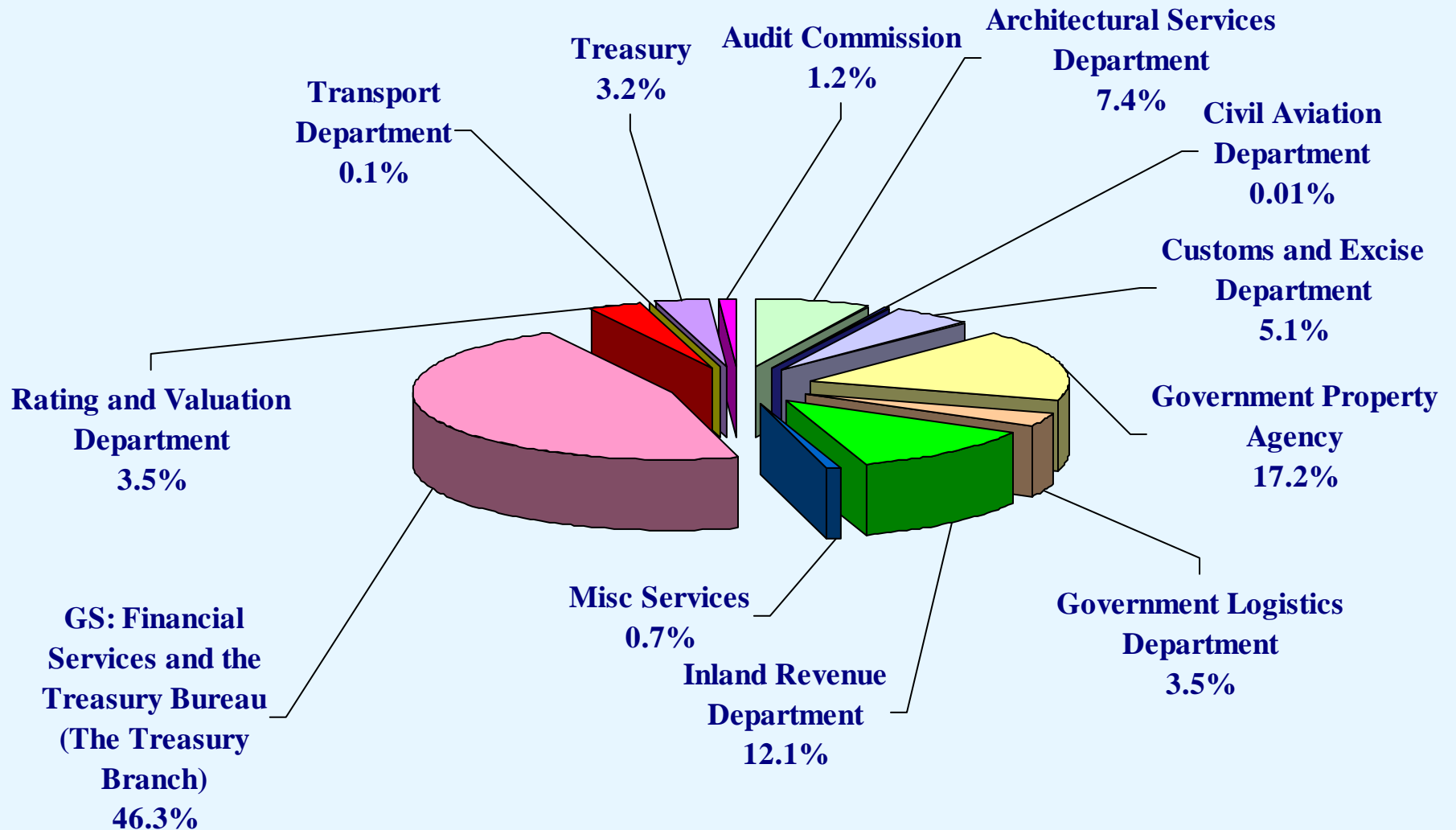


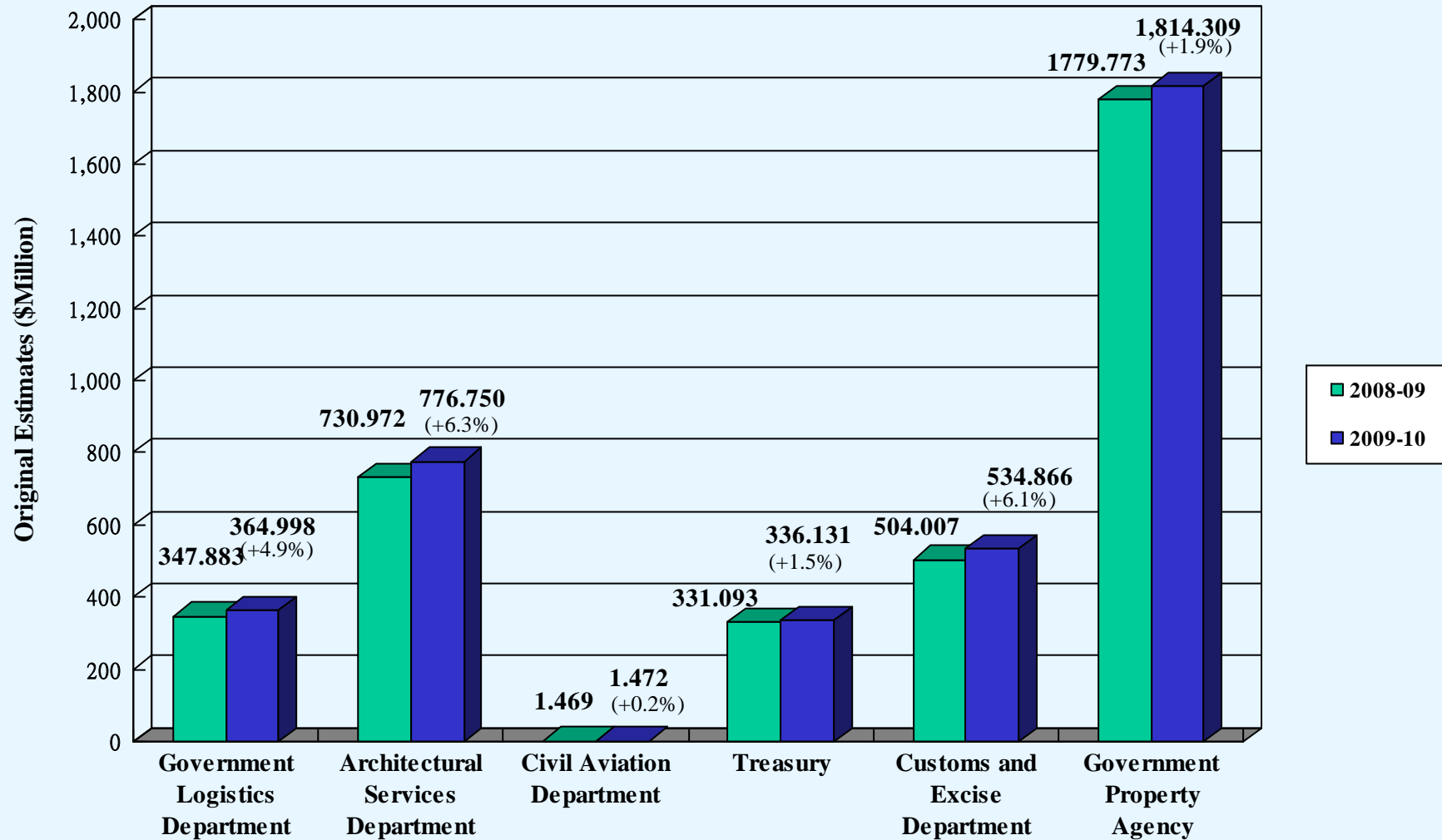
Envelope Allocation for Operating Account in 2009-10 to the Treasury Branch and its Departments



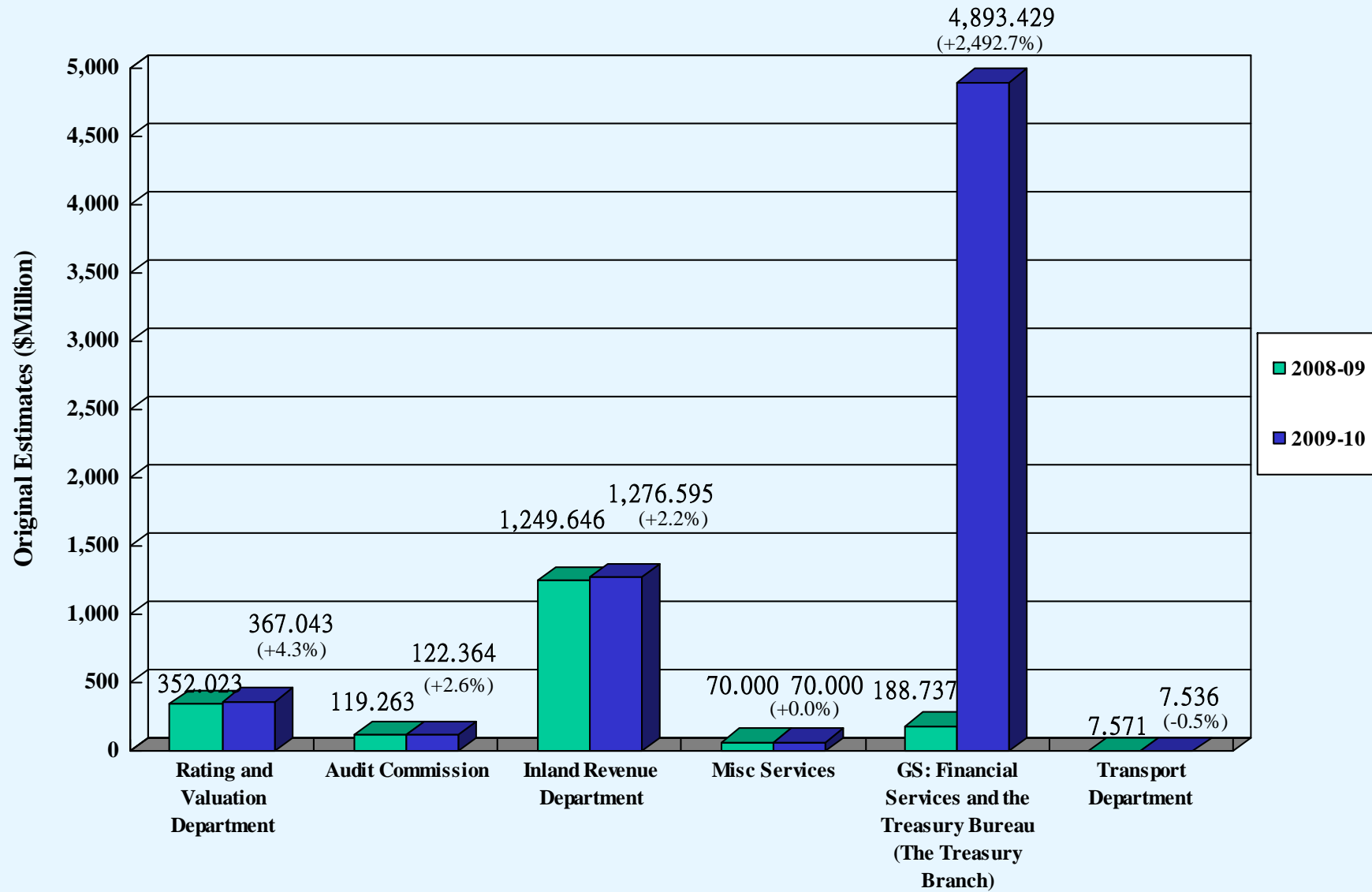
Total Allocation: \$10,565 million (2009-10)

\$5,682 million (2008-09)

Comparison between Original Estimates for Operating Account in 2008-09 and 2009-10



Comparison between Original Estimates for Operating Account in 2008-09 and 2009-10 (Cont'd)



Major Tasks

- To continue adopting the principles and strategic directions for managing public finance
- To use public resources appropriately to tackle the current situation of Hong Kong
- To provide effective and efficient internal support services