

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Forecast of submissions for the 2008-09 Legislative Council session**

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee in the 2008-09 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2009 summer recess totals 142 as listed in Enclosure 1. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

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Financial Services and the Treasury Bureau  
October 2008

**Overview of potential capital works items to be submitted to PWSC  
in the 2008-09 Legislative Council session**

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
1	---	Provision for Capital Works Reserve Fund block allocations in 2009-10	---	Proposed 2009-10 allocation for the block allocations under the Capital Works Reserve Fund
2	5001BX	Landslip preventive measures	---	Increase in the approved 2008-09 allocation for a block allocation
3	3063GI	Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun	---	Increase in the Approved Project Estimate of a project in Category A
4	3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	---	Increase in the Approved Project Estimate of a project in Category A
5	3065KA	Customs Headquarters Building at Tin Chiu Street, North Point	---	Increase in the Approved Project Estimate of a project in Category A
6	3074LC	Redevelopment of Lo Wu Correctional Institution	---	Increase in the Approved Project Estimate of a project in Category A
7	3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	---	Increase in the Approved Project Estimate of a project in Category A

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
8	3047RG	Siu Sai Wan Complex	---	Increase in the Approved Project Estimate of a project in Category A
9	3395RO	Ma On Shan waterfront promenade	---	Increase in the Approved Project Estimate of a project in Category A
10	3406RO	District open space at Po Kong Village Road, Wong Tai Sin	---	Increase in the Approved Project Estimate of a project in Category A
11	3242RS	Tseung Kwan O Sports Ground	---	Increase in the Approved Project Estimate of a project in Category A
12	3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	---	Increase in the Approved Project Estimate of a project in Category A
13	4127CD	Drainage improvement in Northern Hong Kong Island—Sheung Wan stormwater pumping station	---	Increase in the Approved Project Estimate of a project in Category A
14	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	---	Increase in the Approved Project Estimate of a project in Category A
15	4215DS	Yuen Long and Kam Tin sewerage and sewage disposal—Kam Tin trunk sewerage, phase 1 and Au Tau trunk sewers	---	Increase in the Approved Project Estimate of a project in Category A

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
16	4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2—Yung Shue Wan sewerage, sewage treatment works and outfall	---	Increase in the Approved Project Estimate of a project in Category A
17	4234DS	Outlying Islands sewerage stage 1 phase 2—Sok Kwu Wan sewage collection, treatment and disposal facilities	---	Increase in the Approved Project Estimate of a project in Category A
18	5166DR	Restoration of Tseung Kwan O landfills—post-completion environmental monitoring work	---	Increase in the Approved Project Estimate of a project in Category A
19	5169DR	Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill—aftercare work	---	Increase in the Approved Project Estimate of a project in Category A
20	6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	---	Increase in the Approved Project Estimate of a project in Category A
21	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	---	Increase in the Approved Project Estimate of a project in Category A
22	6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	---	Increase in the Approved Project Estimate of a project in Category A
23	6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	---	Increase in the Approved Project Estimate of a project in Category A

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
24	7177CL	Sha Tin New Town—remaining engineering works	---	Increase in the Approved Project Estimate of a project in Category A
25	7343CL	Central reclamation phase III—engineering works	---	Increase in the Approved Project Estimate of a project in Category A
26	7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	---	Increase in the Approved Project Estimate of a project in Category A
27	7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	---	Increase in the Approved Project Estimate of a project in Category A
28	7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)	---	Increase in the Approved Project Estimate of a project in Category A
29	8053EF	1 500-place student hostel, The Chinese University of Hong Kong	---	Increase in the Approved Project Estimate of a project in Category A
30	8052EG	Human Research Institute—phase 1, The University of Hong Kong	---	Increase in the Approved Project Estimate of a project in Category A
31	8051MM	Prince of Wales Hospital—extension block	---	Increase in the Approved Project Estimate of a project in Category A
32	B418RO	District open space adjoining Sau Mau Ping public housing development	---	Increase in the Approved Project Estimate of a project in Category A

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
33	3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	2008-Q4	Increase in the Approved Project Estimate of a project in Category A
34	3304EP	A 24-classroom primary school at Wylie Road, Kowloon	2008-Q4	Increase in the Approved Project Estimate of a project in Category A
35	3347EP	A 24-classroom primary school at Phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	2008-Q4	Increase in the Approved Project Estimate of a project in Category A
36	4332DS	Lam Tsuen Valley sewerage	2008-Q4	Part upgrade of project for the construction of trunk sewerage and pumping facilities in Lam Tsuen Valley area
37	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	2008-Q4	Part upgrade of project for the construction of trunk sewerage and pumping facilities in Kau Lung Hang
38	6746TH	Reconstruction and improvement of Tuen Mun Road	2008-Q4	Increase in the Approved Project Estimate of a project in Category A
39	8053EG	1 800-place student residences at Lung Wah Street, Kennedy Town, The University of Hong Kong	2008-Q4	Increase in the Approved Project Estimate of a project in Category A
40	8011EL	Extension to the existing Academic Building, The Hong Kong University of Science and Technology	2008-Q4	Increase in the Approved Project Estimate of a project in Category A

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
41	3260RS	Swimming Pool Complex in Area 2, Tung Chung, Lantau	2009-Q1	Increase in the Approved Project Estimate of a project in Category A
42	3261RS	Sports Centre in Area 28A, Fanling/Sheung Shui	2009-Q1	Increase in the Approved Project Estimate of a project in Category A
43	4109CD	Drainage improvement works in Shuen Wan, Tai Po	2009-Q1	Full upgrade of project
44	4125DS	Tolo Harbour sewerage of unsewered areas	2009-Q1	Part upgrade of project for the construction of sewerage systems in Sha Tin and Tai Po villages and along Tai Po Road-Tai Wo Section (near Hong Lok Yuen)
45	4344DS	Upgrading of Central and East Kowloon sewerage—packages 1 to 4	2009-Q1	Part upgrade of project for the construction of sewerage works in Central and East Kowloon areas
46	6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	2009-Q1	Increase in the Approved Project Estimate of a project in Category A
47	New item	Hong Kong-Zhuhai-Macao Bridge—funding support for Main Bridge	2009-Q1	Part upgrade of project for the preliminary design
48	7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	2009-Q1	Full upgrade of project

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
49	7822TH	Cross Bay Link, Tseung Kwan O	2009-Q1	Part upgrade of project for the investigation, preliminary design and the associated site investigation works
50	7823TH	Tseung Kwan O-Lam Tin Tunnel	2009-Q1	Part upgrade of project for the investigation, preliminary design and associated site investigation works
51	8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	2009-Q1	Full upgrade of project
52	8031EA	Redevelopment of St. Rose of Lima's School at Embankment Road and Duke Street, Kowloon	2009-Q1	Full upgrade of project
53	8024EJ	Academic and administration building, City University of Hong Kong	2009-Q1	Full upgrade of project
54	8026EK	Phase 8 development, The Hong Kong Polytechnic University	2009-Q1	Full upgrade of project
55	8005EU	New academic block and student hostel, Lingnan University	2009-Q1	Full upgrade of project
56	3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Hung Hom, Kowloon	2009-Q2	Full upgrade of project
57	3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	2009-Q2	Full upgrade of project



<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
58	3263RS	Improvement works for Mong Kok Stadium	2009–Q2	Full upgrade of project
59	3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	2009–Q2	Full upgrade of project
60	4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade	2009–Q2	Full upgrade of project
61	4357DS	Sewage interception scheme in Kowloon City	2009–Q2	Full upgrade of project
62	5729CL	Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau	2009–Q2	Full upgrade of project
63	5013GB	Liantang/Heung Yuen Wai boundary control point and associated works	2009–Q2	Part upgrade of project for the investigation and preliminary design
64	6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling	2009–Q2	Part upgrade of project for widening the section of Tolo Highway between Island House Interchange and Tai Hang
65	6819TH	Traffic improvements to Tuen Mun Road Town Centre section	2009–Q2	Full upgrade of project
66	6834TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities	2009–Q2	Part upgrade of project for the detailed design and associated site investigation

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67	7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	2009–Q2	Full upgrade of project
68	7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	2009–Q2	Full upgrade of project
69	7743TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works	2009–Q2	Part upgrade of project for the detailed design
70	7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	2009–Q2	Full upgrade of project
71	8030EA	Redevelopment of Diocesan Girls' Junior School at No. 1 Jordan Road, Kowloon	2009–Q2	Full upgrade of project
72	8089EB	Partial redevelopment of Diocesan Girls' School at No. 1 Jordan Road, Kowloon	2009–Q2	Full upgrade of project
73	8049EF	Student amenity centre, The Chinese University of Hong Kong	2009–Q2	Full upgrade of project
74	8052EF	Centralized general research laboratory complex (block 1) in Area 39, The Chinese University of Hong Kong	2009–Q2	Full upgrade of project
75	8054EF	Two integrated teaching buildings, The Chinese University of Hong Kong	2009–Q2	Full upgrade of project

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76	8020EH	Baptist University Road campus development, Hong Kong Baptist University	2009–Q2	Full upgrade of project
77	8027EK	School of Design development, The Hong Kong Polytechnic University	2009–Q2	Full upgrade of project
78	8010EL	New academic building, The Hong Kong University of Science and Technology	2009–Q2	Full upgrade of project
79	8001QR	West Island Line—funding support	2009–Q2	Full upgrade of project
80	9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen	2009–Q2	Part upgrade of project for the integration system for the fresh water supply to Tai Po, Fanling and Sheung Shui
81	9045WS	Salt water supply to Northwest New Territories—remaining works	2009–Q2	Full upgrade of project
82	B653TH	Road improvement works in association with the proposed realignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	2009–Q2	Full upgrade of project
83	3013NB	Reprovisioning of Wo Hop Shek Crematorium	2009–Q3	Full upgrade of project
84	3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	2009–Q3	Full upgrade of project
85	3266RS	Redevelopment of Victoria Park Swimming Pool Complex	2009–Q3	Full upgrade of project

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86	4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	2009–Q3	Full upgrade of project
87	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	2009–Q3	Part upgrade of project for the provision of public sewerage facilities at Yuen Long South, Ha Tsuen and Lau Fau Shan areas
88	4274DS	Yuen Long and Kam Tin sewerage, stage 3	2009–Q3	Part upgrade of project for the provision of village sewerage for nine villages in Yuen Long area
89	4329DS	Upgrading of Pillar Point sewage treatment works	2009–Q3	Full upgrade of project
90	4341DS	Harbour Area Treatment Scheme, stage 2A—construction of the sewage conveyance system and upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	2009–Q3	Part upgrade of project for the construction of the sewage conveyance system and advance preparation works for the expansion and upgrading of Stonecutters Island sewage treatment works
91	5258RS	Development of a bathing beach at Lung Mei, Tai Po	2009–Q3	Full upgrade of project
92	6157TB	Centre Street Escalator Link, stage 1	2009–Q3	Full upgrade of project
93	6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	2009–Q3	Full upgrade of project

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94	6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	2009-Q3	Full upgrade of project
95	7465CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	2009-Q3	Part upgrade of project for the investigation and detailed design
96	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tak Airport	2009-Q3	Part upgrade of project for the construction of the infrastructure for the public housing site and government offices
97	7702CL	Kai Tak development—remaining infrastructure works for developments at the former runway	2009-Q3	Part upgrade of project for the detailed design
98	7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	2009-Q3	Full upgrade of project
99	7711CL	Kai Tak development—advance infrastructure works for developments at the southern part of the former runway	2009-Q3	Part upgrade of project for the construction of the stage 1 advance infrastructure works for the early developments
100	7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	2009-Q3	Full upgrade of project

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101	7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site	2009–Q3	Part upgrade of project for the construction of cycle tracks, footpaths, landscaping and other ancillary works
102	7259RS	Cycle tracks connecting North West New Territories with North East New Territories	2009–Q3	Full upgrade of project
103	7785TH	Trunk Road T2	2009–Q3	Part upgrade of project for the detailed design
104	8023EJ	Student hostel, phase 4 (700 places), City University of Hong Kong	2009–Q3	Full upgrade of project
105	8028EK	Student hostel, phase 3 (1 650 places), The Hong Kong Polytechnic University	2009–Q3	Full upgrade of project
106	8013EL	700-place student residences, The Hong Kong University of Science and Technology	2009–Q3	Full upgrade of project
107	3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	2009–Q4	Full upgrade of project
108	3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	2009–Q4	Full upgrade of project
109	3348EP	Renovation of ex-school premises at Sha Kok Estate, Sha Tin	2009–Q4	Full upgrade of project
110	3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	2009–Q4	Full upgrade of project

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
111	3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road	2009–Q4	Part upgrade of project for part of the construction works for the proposed reduction of Frontier Closed Area coverage
112	3017NB	Provision of columbarium and Garden of Remembrance at Kiu Tau Road, Wo Hop Shek	2009–Q4	Full upgrade of project
113	3052RG	Lam Tin North Municipal Services Building	2009–Q4	Full upgrade of project
114	3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	2009–Q4	Full upgrade of project
115	3421RO	District open space in Area 37, Tseung Kwan O	2009–Q4	Full upgrade of project
116	3422RO	Local open space in Area 25, Fanling/Sheung Shui	2009–Q4	Full upgrade of project
117	3245RS	Conversion of the secondary pool of the Lai Chi Kok Park swimming pool into an indoor heated pool	2009–Q4	Full upgrade of project
118	New item	Conversion of aqua privies into flushing toilets—phase 6	2009–Q4	Full upgrade of project
119	4236DS	Tai Po sewage treatment works, stage 5 phase 2B	2009–Q4	Full upgrade of project
120	4346DS	Upgrading of Tuen Mun sewerage, phase 1	2009–Q4	Part upgrade of project for the construction of a trunk sewer and the associated sewage pumping station in Tuen Mun
121	5035CG	Greening master plan for Kowloon West—studies and works	2009–Q4	Full upgrade of project

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
122	5036CG	Greening master plan for Hong Kong Island—studies and works	2009–Q4	Full upgrade of project
123	5040CG	Greening master plan for Kowloon East—studies and works	2009–Q4	Full upgrade of project
124	6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	2009–Q4	Full upgrade of project
125	7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	2009–Q4	Full upgrade of project
126	7067GI	Development of government helipad at the Hong Kong Convention and Exhibition Centre	2009–Q4	Full upgrade of project
127	8054EG	Centennial Campus, phase 1, The University of Hong Kong	2009–Q4	Full upgrade of project
128	8055EG	Centennial Campus, phase 2, The University of Hong Kong	2009–Q4	Full upgrade of project
129	8008MA	Redevelopment of Caritas Medical Centre, phase 2	2009–Q4	Increase in the Approved Project Estimate of a project in Category A
130	8003MQ	Refurbishment of Hong Kong Buddhist Hospital	2009–Q4	Full upgrade of project
131	9043WS	Uprating of Wan Chai salt water supply system	2009–Q4	Full upgrade of project
132	3060JA	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Tsuen Wan	2010–Q1	Full upgrade of project
133	3420RO	Local open space at Chung Yee Street	2010–Q1	Full upgrade of project



<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Target Contract Start Date</b>	<b>Remarks</b>
134	3423RO	Quarry Bay Park, phase 2 stages 2 and 3	2010-Q1	Full upgrade of project
135	5233DS	Sludge treatment facilities	2010-Q1	Full upgrade of project
136	6028TC	Speed map panels in the New Territories	2010-Q1	Full upgrade of project
137	7677CL	Wan Chai development phase II—engineering works	2010-Q1	Full upgrade of project
138	8069MM	Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital	2010-Q1	Full upgrade of project
139	5045CG	District cooling system at the Kai Tak Development	2010-Q2	Full upgrade of project
140	8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	2010-Q2	Full upgrade of project
141	New item	Revitalising Historic Buildings Through Partnership Scheme	2010-Q2	Part upgrade of project for the restoration of three government-owned historic buildings under the scheme
142	New item	West Island Line—essential public infrastructure works	2010-Q2	Full upgrade of project

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## Enclosure 2 to PWSCI(2008-09)16

### **Item No. in Enclosure 1 to PWSCI(2008-09)16: 1**

**Project Code and Title:** Provision for Capital Works Reserve Fund (CWRP) block allocations in 2009-10

**Policy Bureau and Branch:** Various controlling officers of CWRP block allocations

**Works Department:** Various works departments

#### **Project Description:**

To enable Members of Finance Committee (FC) and Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement of and FC's approval for the proposed 2009-10 allocation for the block allocations under CWRP.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development and Panel on Information Technology and Broadcasting in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 2**

**Project Code and Title:** 5001BX – Landslip preventive measures

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

Subhead 5001BX is a block allocation approved together with other block allocations on an annual basis by the Finance Committee (FC) under the Capital Works Reserve Fund. The approved allocation for Subhead 5001BX in 2008-09 is \$953 million, vide PWSC Paper No. PWSC(2007-08)61. The scope of Subhead 5001BX covers landslip preventive works and related studies, including remedial works of an ad-hoc nature resulting from unforeseen slope failures.

Following the very severe rainstorms in June 2008, substantial repair and stabilisation works on failed or distressed slopes need to be undertaken urgently to safeguard public safety. The substantial emergency repair and stabilisation works would require an additional expenditure of about \$58 million in 2008-09. We need to seek approval from the FC to increase the approved allocation in 2008-09 for Subhead 5001BX from \$953 million by \$58 million to \$1,011 million.

**Indicative cost of the proposed increase in the approved allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** The Legislative Council Panel on Development was consulted on the proposed increase in the approved 2008-09 allocation for the block allocation in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 3**

**Project Code and Title:** 3063GI – Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2007 at an Approved Project Estimate (APE) of \$244 million. The approved scope of the project includes a joint-user complex which provides a community hall, a covered spectator stand, a refuse collection point, a public toilet, a marine refuse collection point, a marine park management office and a wholesale fish market. The project scope also includes demolition of the existing temporary Castle Peak Wholesale Fish Market.

Construction works commenced in October 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2011–Q1.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene and Panel on Home Affairs on the project in May 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 4**

**Project Code and Title:** 3045JA – Junior police officers' married quarters in Area 44, Tuen Mun

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2006 at an Approved Project Estimate (APE) of \$352.1 million. The approved scope of the project comprises the design and construction of two 22-storey quarter blocks on top of a two-level podium with a construction area of 29 000 square metres (m<sup>2</sup>). The quarter blocks comprise 336 quarters and ancillary facilities of about 256 m<sup>2</sup> (including a management office, a guard booth, 91 vehicle parking spaces, ten motorcycle parking spaces, and a multi-purpose room).

Construction works commenced in October 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q1.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Security on the project in June 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 5**

**Project Code and Title:** 3065KA – Customs Headquarters Building at Tin Chiu Street, North Point

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in June 2006 at an Approved Project Estimate (APE) of \$1,073.4 million. The approved scope of the project comprises (a) construction of a Customs headquarters building of 32 storeys and about 65 200 square metres (m<sup>2</sup>) in construction floor area or 27 567 m<sup>2</sup> in net operational floor area; and (b) reprovisioning of the existing Marble Road refuse collection point (RCP) within the site as an integral part of the headquarters building and provision of a temporary RCP at the end of Marble Road adjacent to the site to maintain refuse collection services during the construction of the headquarters building.

Construction works commenced in April 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Security on the project in April 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 6**

**Project Code and Title:** 3074LC – Redevelopment of Lo Wu Correctional Institution

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2006 at an Approved Project Estimate (APE) of \$1,376.3 million. The approved scope of the project comprises (a) demolition of the Lo Wu Correctional Institution (with an existing capacity of 182 penal places) and the adjacent Lo Wu Saddle Club; and (b) redevelopment of the site into three new penal institutions of 76 940 square metres in construction floor area, with two medium security institutions each with a capacity of 400 and one minimum security institution with a capacity of 600.

Construction works commenced in April 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q1.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Security on the project in April 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 7**

**Project Code and Title:** 3243LP – Re provisioning of Central District Headquarters and Central Divisional Station of the Police

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in June 2006 at an Approved Project Estimate (APE) of \$243.2 million. The approved scope of the project comprises the construction of an Annex Block at Chung Kong Road, Sheung Wan to provide (a) office accommodation; (b) supporting and operational facilities including operational standby accommodation, changing areas, operation room and interview rooms; (c) other ancillary facilities including briefing rooms, store rooms, equipment rooms, duty room, fitness training room, resource centre and dog kennels, etc.; and (d) 86 vehicle spaces and 26 motor cycle spaces for police and visitors. This project also includes the modification/expansion of facilities (e.g. canteen, armoury) in the existing Waterfront Divisional Station (WFDIV) for use after the amalgamation of Central Divisional Station and WFDIV; and associated works required (e.g. relocation of the plant rooms to the rear of the existing WFDIV site to make room for the construction works).

Construction works commenced in April 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2009–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Security on the project in May 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 8**

**Project Code and Title:** 3047RG – Siu Sai Wan Complex

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in December 2007 at an Approved Project Estimate (APE) of \$411.3 million. The approved scope of the project comprises an indoor sports centre; an indoor heated pool complex which consists of a 25 metres (m) x 25 m swimming pool and a 25 m x 10 m training pool; a small library; and a community hall.

Construction works commenced in March 2008. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in October 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 9**

**Project Code and Title:** 3395RO – Ma On Shan waterfront promenade

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in January 2007 at an Approved Project Estimate (APE) of \$205.3 million. The approved scope of the project comprises (a) a footpath and jogging trail with fitness stations; (b) an extensive landscaped area with sitting-out facilities; (c) children play areas; (d) ancillary facilities including loading and unloading area, cycle parking spaces, etc.; and (e) upgrading of about 2.5 kilometres long existing seawall.

Construction works commenced in May 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q2.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in November 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 10**

**Project Code and Title:** 3406RO – District open space at Po Kong Village Road, Wong Tai Sin

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2007 at an Approved Project Estimate (APE) of \$421.5 million. The approved scope of the project comprises (a) a multi-purpose artificial turf pitch for two soccer-cum-rugby pitches and one cricket pitch to be superimposed onto it, with a covered spectator stand; (b) a bicycle rental kiosk and two segregated cycling areas which are to be joined together by a cycling track; (c) children play areas; (d) a landscaped garden with a Tai Chi area and sitting-out facilities etc.; a jogging trail with fitness stations; a fitness corner for the elderly; (e) a covered performance area; (f) a nursery practical ground for the public; (g) a tree depot; (h) service buildings and ancillary facilities; and (i) car parking spaces and a loading and unloading area.

Construction works commenced in January 2008. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in April 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 11

**Project Code and Title:** 3242RS – Tseung Kwan O Sports Ground

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in February 2005 at an Approved Project Estimate (APE) of \$293.1 million. The approved scope of the project comprises the design and construction of (a) a main sports ground with an eight-lane 400 metres (m) running track surrounding an 11-a-side natural turf football pitch; (b) a secondary sports ground with a four-lane 300 m warm up running track surrounding a seven-a-side natural turf football pitch; (c) ancillary facilities including car parking spaces and loading area, changing rooms, toilets, doping control, first-aid, weight-lifting and massage rooms, administration offices, control and security rooms, press and interview facilities; and (d) an administration block near the secondary sports ground to accommodate the necessary facilities for organisation of events and conferences as well as holding of training exercises.

We sought approval from the Finance Committee (FC) in March 2006 to increase the APE from \$293.1 million by \$59.2 million to \$352.3 million, to cover the substantially higher tender prices than expected. Construction works subsequently commenced in April 2006. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the FC to increase the APE to complete the works, tentatively scheduled for 2009–Q1.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in January 2005 and January 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 12

**Project Code and Title:** 3256RS – Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in May 2006 at an Approved Project Estimate (APE) of \$391.6 million. The approved scope of the project comprises (a) an indoor recreation centre which includes a multi-purpose arena with spectator seating; a multi-purpose activity room; a table tennis room; a fitness room; a chess playing room; a children's playroom; offices and other supporting facilities; (b) a district library which includes an adult lending library; a children's library; a quick reference section; a newspapers and periodicals section; a multi-media library; a computer and information centre; an exhibition/display area; an extension activities room; a students' study room; offices with other supporting facilities and a base for a mobile library vehicle; (c) a community hall which includes a multi-purpose hall, a stage meeting room, dressing rooms, a conference room, a management office and other ancillary facilities; (d) construction of a bare shell premises to accommodate a residential care home for the elderly with about 150 residential care places; and (e) an office for the Hawker Control Team and Pest Control Section of the Islands District Environmental Hygiene Office.

Construction works commenced in December 2006. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2009–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in March 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 13**

**Project Code and Title:** 4127CD – Drainage improvement in Northern Hong Kong Island—Sheung Wan stormwater pumping station

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Drainage Services Department

**Project Description:**

The project was upgraded to Category A in June 2006 at an Approved Project Estimate (APE) of \$177.6 million. The project is for the construction of Sheung Wan stormwater pumping station and the associated drains along Chung Kong Road in Sheung Wan. The approved scope of the project comprises (a) construction of a stormwater pumping station; (b) construction of about 350 metres of drains of diameter ranging from 900 millimetres (mm) to 2 100 mm; (c) landscaping works; and (d) other ancillary works.

The construction works commenced in end of June 2006. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the improvement works, tentatively scheduled for 2009–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the then Legislative Council Panel on Planning, Lands and Works on the project in November 2005. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 14

**Project Code and Title:** 4143DS – Central, Western and Wan Chai West sewerage, stage 2 phase 2B works

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The project was upgraded to Category A in February 2004 at an Approved Project Estimate (APE) of \$234.4 million. The project is to enhance the capacity of the existing sewers in Central, Western and Wan Chai West built several decades ago to cope with the increasing sewage flow generated in these areas. The approved scope of the project comprises (a) upgrading and rehabilitating about 9.5 kilometres of sewers, from 225 millimetres (mm) to 1 350 mm in diameter, along the coastal areas in the lower catchment at Central and Western district; and (b) rectification of expedient connections in old sewers.

The construction works commenced in May 2004. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to finalise the project, the works of which were substantially completed in June 2008.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in December 2003. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 15**

**Project Code and Title:** 4215DS – Yuen Long and Kam Tin sewerage and sewage disposal—Kam Tin trunk sewerage, phase 1 and Au Tau trunk sewers

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The project was upgraded to Category A in December 2005 at an Approved Project Estimate (APE) of \$389.4 million. The project is for the provision of public sewerage at Kam Tin and Nam Sang Wai and upgrading of the existing sewers at Au Tau, Yuen Long. The approved scope of the project comprises the construction of (a) about 7.5 kilometres (km) of trunk sewers in Au Tau, Kam Tin and Nam Sang Wai and (b) three sewage pumping stations and about 5.7 km of twin rising mains at Kam Tin and Nam Sang Wai.

The construction works commenced in end of December 2005. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2009–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in March 2005. The Panel on Development was consulted on the proposed increase in the APE in October 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 16

**Project Code and Title:** 4230DS – Outlying Islands sewerage, stage 1 phase 1 part 2—Yung Shue Wan sewerage, sewage treatment works and outfall

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The project was upgraded to Category A in November 2007 at an Approved Project Estimate (APE) of \$288.3 million. The project is for the construction of public sewerage, sewage treatment and disposal facilities to collect, treat and dispose of the sewage generated from the areas of Yung Shue Wan. The approved scope of the project comprises (a) provision of about 3.3 kilometres of sewers in six villages of Yung Shue Wan, namely Po Wah Yuen, Sha Po New Village, Tai Yuen New Village, Kam Shan Terrace, Sha Po Old Village and Ko Long, together with the associated geotechnical works along the proposed sewer alignment; (b) provision of a secondary sewage treatment works (STW) with treatment capacity of 2 850 cubic metres per day at Yung Shue Wan, together with the associated sludge treatment and odour control facilities as well as the slope stabilisation works for the STW site; and (c) provision of a submarine outfall of 500 metres in length at Yung Shue Wan.

The construction works of item (a) above commenced in January 2008 for completion in 2010–Q4. The construction works of items (b) and (c) above under a separate contract are tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q4. Due to the recent drastic increase in prices of major construction materials, the latest estimate of the works contract for construction of items (b) and (c) has substantially increased. We therefore need to seek approval from the Finance Committee to increase the APE so as to award the works contract.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in June 2007. We plan to consult the Panel on the proposed increase in the APE in February 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 17

**Project Code and Title:** 4234DS – Outlying Islands sewerage stage 1 phase 2—  
Sok Kwu Wan sewage collection, treatment and disposal facilities

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The project was upgraded to Category A in November 2007 at an Approved Project Estimate (APE) of \$256.4 million. The project is for the construction of public sewerage, sewage treatment and disposal facilities to collect, treat and dispose of the sewage generated from the areas of Sok Kwu Wan. The approved scope of the project comprises (a) provision of about 1.8 kilometres of sewers in two villages of Sok Kwu Wan, namely Chung Mei and Sok Kwu Wan, together with the associated geotechnical works along the proposed sewer alignment; (b) provision of a secondary sewage treatment works (STW) with treatment capacity of 1 430 cubic metres per day at Sok Kwu Wan, together with the associated sludge treatment and odour control facilities as well as the slope stabilisation works for the STW site; (c) provision of a submarine outfall of 750 metres in length at Sok Kwu Wan; and (d) provision of two pumping stations and two twin rising mains with a total length of about one kilometre at Sok Kwu Wan.

The construction works of item (a) above commenced in January 2008 for completion in 2010–Q4. The construction works of items (b), (c) and (d) above under a separate contract are tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q4. Due to the recent drastic increase in prices of major construction materials, the latest estimate of the works contract for construction of items (b), (c) and (d) has substantially increased. We therefore need to seek approval from the Finance Committee to increase the APE so as to award the works contract.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in June 2007. We plan to consult the Panel on the proposed increase in the APE in February 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 18

**Project Code and Title:** 5166DR – Restoration of Tseung Kwan O landfills—post-completion environmental monitoring work

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Environmental Protection Department

**Project Description:**

The project was upgraded to Category A in January 2005 at an Approved Project Estimate (APE) of \$96.8 million. The project is to continue the environmental monitoring work at the Tseung Kwan O Stage I and Stage II/III landfills up to 31 January 2013. The approved scope of the project comprises (a) operation and maintenance of the landfill gas management systems to control gas emission and to prevent off-site gas migration; (b) operation and maintenance of the leachate management system to control surface and groundwater infiltration into the landfills and to extract, collect, treat and dispose of the landfill leachate; (c) environmental monitoring and auditing; and (d) maintenance of landscape and site infrastructure.

The environmental monitoring work commenced in February 2006. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to continue the environmental monitoring work up to 31 January 2013.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in October 2004. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 19

**Project Code and Title:** 5169DR – Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill—aftercare work

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Environmental Protection Department

**Project Description:**

The project was upgraded to Category A in March 2006 at an Approved Project Estimate (APE) of \$95.7 million. The project is to continue the aftercare work at the three closed Northwest New Territories landfills (Siu Lang Shui landfill, Ngau Tam Mei landfill and Ma Tso Lung landfill) and the Gin Drinkers Bay landfill up to 31 May 2014. The approved scope of the aftercare work comprises (a) operation and maintenance of the landfill gas management systems to control gas emission and to prevent off-site gas migration; (b) operation and maintenance of the leachate management systems to control surface and groundwater infiltration into the landfills and to extract, collect, treat and dispose of the leachate; (c) environmental monitoring and auditing; and (d) maintenance of landscape and site infrastructures.

The aftercare work commenced in June 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to continue the aftercare work up to 31 May 2014.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in November 2005. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 20**

**Project Code and Title:** 6711TH – Route 8 between Tsing Yi and Cheung Sha Wan—remaining works

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in June 2002 at an Approved Project Estimate (APE) of \$7,468.2 million. The project is for constructing the remaining section of Route 8. The project will link up Tsing Ma Control Area in the west and the section of Route 8 between Cheung Sha Wan and Sha Tin in the east, forming a strategic route linking the eastern part of the New Territories and the Hong Kong International Airport. The approved scope of the project mainly comprises the construction of the following roads, tunnels and bridges: West Tsing Yi Viaduct, Nam Wan Tunnel, East Tsing Yi Viaduct and Stonecutters Bridge; construction of slip roads connecting local road network at Container Terminal 9 (CT9) in Tsing Yi; erection of noise barriers of about 260 metres long along the slip roads to CT9 and laying low noise-surfacing on all the new roads according to the actual conditions; and associated buildings, traffic control and surveillance system, geotechnical, roads and drainage works. Construction commenced in April 2003 for completion in 2009–Q3.

Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport on the project in May 2001. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 21**

**Project Code and Title:** 6718TH – Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in July 2003 at an Approved Project Estimate (APE) of \$629.8 million. The approved scope of the project mainly includes widening and realignment of a section of Tung Chung Road between Lung Tseng Tau and Pak Kung Au of 3.6 kilometres (km) long from a single lane road for two-way traffic to a single two-lane road for two-lane traffic; construction of a single two-lane road of 2.6 km long between Pak Kung Au and Cheung Sha; provision of a roundabout at Cheung Sha; provision of passing bays/bus lay-bys and traffic control and surveillance systems; and associated road, drainage and slope stabilisation works. Construction commenced in June 2004 for completion in 2009–Q3.

We sought approval from the Finance Committee (FC) on 11 June 2004 to increase the APE from \$629.8 million by \$58.7 million to \$688.5 million, to cover the substantially higher tender prices than expected. We further sought approval from the FC on 9 February 2007 to increase the APE from \$688.5 million by \$143.5 million to \$832.0 million, so as to cover the additional costs arising from price fluctuation payments under the contract; variations of works to suit the actual site conditions; and additional consultants' fees and resident site staff costs for the contract. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the FC to increase the APE to complete the project.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport on the project in January 2001, January 2002 and May 2003, December 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 22**

**Project Code and Title:** 6764TH – Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in May 2007 at an Approved Project Estimate (APE) of \$129.9 million. The project is for the retrofitting of noise barriers along Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches to reduce traffic noise impacts. The approved scope of the project comprises (a) retrofitting of vertical noise barriers of about 160 metres (m) in length and five metres in height, and single-leaf cantilevered noise barriers of about 160 m in length and six metres in height along the footpath of the eastbound section of Tsing Tsuen Bridge near Cheung On Estate at Tsing Yi; (b) retrofitting of single-leaf cantilevered noise barriers of about 320 m in length and six metres in height along the central divider and the slow lane of the eastbound section of Tsing Tsuen Bridge near Cheung On Estate at Tsing Yi; (c) retrofitting of single-leaf cantilevered noise barriers of a total length of about 590 m and seven metres in height, and 270 m in length and six metres in height along the central divider and the footpath of the eastbound section of Tsing Tsuen Bridge near Riviera Gardens at Tsuen Wan; (d) associated road, drainage, geotechnical, street lighting and landscaping works; and (e) implementation of an environmental monitoring and audit programme for the said works.

Subsequently, the Secretary for Financial Services and the Treasury approved under delegated authority an increase in the APE from \$129.9 million by \$14.6 million to \$144.5 million in December 2007 prior to the award of the contract to allow for the higher-than-expected tender price. The construction works commenced in January 2008. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in February 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 23**

**Project Code and Title:** 6765TH – Retrofitting of noise barriers on Tseung Kwan O Road

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in May 2007 at an Approved Project Estimate (APE) of \$142.1 million. The project is for the retrofitting of noise barriers and laying of low noise surfacing material on Tseung Kwan O Road from Tsui Ping South Estate to Hong Wah Court to reduce traffic noise impacts. The approved scope of the project comprises (a) retrofitting of vertical noise barriers of about 90 metres (m) in length and four metres in height on the northern side of the eastbound flyover section of Tseung Kwan O Road, and single-leaf cantilevered noise barriers of about 350 m in length and seven metres in height along the footpath of Tseung Kwan O Road eastbound outside Tsui Ping South Estate; (b) retrofitting of single-leaf cantilevered noise barriers of about 530 m in length and seven metres in height along the central divider of the section of Tseung Kwan O Road near Hing Tin Estate and Hong Wah Court; (c) retrofitting of double-leaf cantilevered noise barriers of about 100 m in length and seven metres in height along the central divider of the section of Tseung Kwan O Road near Tsui Ping South Estate; (d) laying of low noise surfacing materials of about 370 m in length on each of the eastbound and westbound carriageway of Tseung Kwan O Road near Hing Tin Estate and Hong Wah Court; (e) associated road, drainage, geotechnical, street lighting and landscaping works; and (f) implementation of an environmental monitoring and audit programme for the said works.

The construction commenced in September 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2009–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in February 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 24**

**Project Code and Title:** 7177CL – Sha Tin New Town—remaining engineering works

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in June 2005 at an Approved Project Estimate (APE) of \$491.6 million. The approved scope of the project comprises (a) construction of about two kilometres (km) each of two single two-lane roads at Shui Chuen O and Kau To; (b) construction of elevated highway structures and retaining structures, slope stabilisation works, drainage works, sewerage works and landscaping works associated with the road works mentioned in item (a) above; (c) reconstruction and widening of about 550 metres (m) of To Shek Street and 350 m of Shui Chuen Au Street; (d) reconstruction of about 300 m of Lai Ping Road; (e) improvement works of three road junctions at Sha Tin Wai Road and two road junctions at Ma Liu Shui Section of Tai Po Road; (f) construction of about 320 m of noise barriers on To Shek Street; (g) construction of trunk sewers of about 2.3 km ranging from 375 millimetres (mm) to 600 mm in diameter near Pok Hong Estate, and under Sha Tin Wai Road, Lai Ping Road and Ma Liu Shui Section of Tai Po Road; and (h) implementation of environmental mitigation measures and an environmental monitoring and audit programme for the works mentioned in items (a) to (g) above.

Construction commenced in March 2006 and completion tentatively scheduled for 2009–Q1. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to meet the increased cost of works.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the then Legislative Council Panel on Planning, Lands and Works on the project in April 2005. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 25**

**Project Code and Title:** 7343CL – Central reclamation phase III—engineering works

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in June 2002 at an Approved Project Estimate (APE) of \$3,561.5 million. The Central reclamation phase III (CRIII) is required to provide the necessary land for the construction of the much-needed transport infrastructure including Central–Wan Chai Bypass (CWB), Airport Railway extended overrun tunnel, North Hong Kong Island Line and other supporting roads network. It will also provide land for the implementation of the new Central harbourfront for public enjoyment. The approved scope of the project mainly comprises reclamation of about 18 hectares of seabed from the former Star Ferry Piers at Central to Lung King Street, reprovisioning of existing facilities affected by the reclamation including piers, sea water pumping stations and heliport, construction of roads, drains, sewers and associated works.

The CRIII construction works commenced in February 2003. It is envisaged to be substantially completed by end 2009. To minimise interface issues, a section subject to excision was included in the CRIII contract for building a 950-metre long tunnel box for the CWB together with the reclamation. However, the implementation programme of CWB has yet to be confirmed as a result of recent judicial review applications.

To manage this programme mis-match and remove constraints to the development of the new Central harbourfront on the reclamation, we propose to implement protection works at the CRIII so as to provide a safe working environment for constructing the CWB tunnel box entirely underground later without opening up the reclaimed land. Moreover, due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is also much higher than expected. We therefore need to seek approval from the Finance Committee to increase the APE for implementing the protection works and completing the remaining works in CRIII.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the then Legislative Council Panel on Planning, Lands and Works on the project in March 2002. We

plan to consult the Panel on Development on the proposed increase in the APE in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 26**

**Project Code and Title:** 7695CL – Remaining engineering infrastructure works for Pak Shek Kok development—stage 1

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in December 2001 at an Approved Project Estimate (APE) of \$537 million. The approved scope of the project comprises the construction at Pak Shek Kok of (a) a two-kilometre (km) dual two-lane distributor Road D1 including a 40 metres (m) vehicular/pedestrian/cyclist bridge; (b) local roads including Roads L1, L2, L4 (part) and L5 (part), and an extension to an existing pedestrian subway underneath Tolo Highway; (c) a public transport interchange; (d) footpath, cycle tracks, roadside amenities and landscaping works associated with the road works; (e) drainage works including a 350 m box culvert associated with the road works; (f) sewers and rising main along the proposed road network, two sewage pumping stations and ancillary works; (g) 420 m of noise barriers (five metres high) along Road D1; (h) reclamation at Ma Liu Shui to provide 3.5 hectares of land for the remaining works of the Southern Access and the expansion of Ma Liu Shui Interchange; (i) a 550 m seawall, three public landing steps and ancillary facilities at the Ma Liu Shui reclamation; (j) a 0.3-km dual two-lane distributor Road D1 including a 150 m vehicular bridge; (k) local roads including Road SL3, a 40 m pedestrian subway, a loading/unloading area and a car park; (l) footpath, cycle tracks, roadside amenities and landscaping works associated with the road works; (m) drainage works including a 100 m box culvert associated with the road works; and (n) environmental monitoring and audit programme for the works mentioned in items (a) to (m) above.

The construction works commenced in April 2002. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the remaining engineering infrastructure works, tentatively scheduled for 2009.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the then Legislative Council Panel on Planning, Lands and Works on the project in October 2001. The

Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 27**

**Project Code and Title:** 7704CL – Engineering infrastructure works for Pak Shek Kok development—stage 2A

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in July 2003 at an Approved Project Estimate (APE) of \$191.8 million. The approved scope of the project comprises the construction at Pak Shek Kok of (a) 400 metres (m) of local road (Road L4) with associated drainage and sewerage works; (b) two kilometres of waterfront promenade (including landscape node structures); (c) 600 m of footpaths, 900 m of cycle tracks and roadside amenities; (d) public landing steps; (e) ancillary works including fire mains, a public toilet and a refreshment kiosk; (f) landscaping works; and (g) implementation of environmental mitigation measures and an environmental monitoring and audit programme for the works mentioned in items (a) to (f) above.

The construction works commenced in June 2004 and completed in August 2008. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We briefed the then Legislative Council Panel on Planning, Lands and Works on the project in June 2003. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 28**

**Project Code and Title:** 7824TH – Ping Ha Road improvement—remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in July 2007 at an Approved Project Estimate (APE) of \$170.0 million. The approved scope of the project comprises the widening and realignment of the Ha Tsuen section of Ping Ha Road between Tin Wah Road and Sha Chau Lei of about two kilometres long, and construction of associated footpaths, cycle tracks, retaining walls, drainage works, waterworks, landscaping works and noise barriers of about one kilometre long. Construction commenced in December 2007 for completion in 2010–Q4.

In December 2007, the Secretary for Financial Services and the Treasury approved under delegated authority to increase the APE from \$170.0 million by \$9.4 million to \$179.4 million, prior to the award of the contract so as to allow for the higher-than-expected tender price. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport on the project in May 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 29**

**Project Code and Title:** 8053EF – 1 500-place student hostel, The Chinese University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Chinese University of Hong Kong

**Project Description:**

The project was upgraded to Category A in April 2008 at an Approved Project Estimate (APE) of \$338.2 million. The project involves the construction of five student hostel blocks, with some 300 places in each block, at two sites within the university campus. Among the total of 1 500 hostel places to be built, 1 419 places are constructed with public funding and the remaining 81 places with private fund. The approved scope of the project comprises hostel rooms for students, common space and supporting facilities as well as quarters for wardens and tutors.

The site formation and foundation works at one of the two sites commenced in August 2008. Due to the recent drastic increase in prices of major construction materials, the tender price for the construction works is expected to be much higher than the original estimate. We need to seek approval from the Finance Committee to increase the APE to complete the whole project, tentatively scheduled for 2011–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Education on this project in January 2008. The Panel on Development was consulted on the proposed increase in the APE in October 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 30

**Project Code and Title:** 8052EG – Human Research Institute—phase 1, The University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The University of Hong Kong

**Project Description:**

The project was upgraded to Category A in February 2008 at an Approved Project Estimate (APE) of \$133.2 million. The project involves the development of Human Research Institute—phase 1 at Sassoon Road, Pok Fu Lam. The approved scope of the project comprises construction of a multi-storey building accommodating mainly research laboratories, a resource centre, supporting facilities, etc.

The site formation and foundation works commenced in September 2008. Due to the recent drastic increase in prices of major construction materials, the tender price for the construction works is expected to be much higher than the original estimate. We need to seek approval from the Finance Committee to increase the APE to complete the project, tentatively scheduled for 2011–Q2.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Education on the project in December 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 31****Project Code and Title:** 8051MM – Prince of Wales Hospital—extension block**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)**Works Department:** Architectural Services Department**Project Description:**

The project was upgraded to Category A in July 2006 at an Approved Project Estimate (APE) of \$1,882.1 million. The approved scope of the project comprises the construction of a new block of around 800 in-patient beds for the provision of all essential services for the acute, emergency and critical care of adult patients. With a total construction floor area (CFA) of 75 650 square metres, the proposed new block will accommodate (a) in-patient wards for medicine and therapeutics, surgery, cardiothoracic surgery, neurosurgery, orthopaedics and traumatology and infectious diseases; (b) intensive care unit; (c) coronary care/high dependency/neurosurgery high dependency units; (d) burns unit; (e) diagnostic radiology and organ imaging department (in-patient); (f) accident and emergency department; (g) anaesthesiology and operating theatre suite; (h) ambulatory surgery; (i) core/rapid response laboratory; (j) blood bank; (k) pharmacy; (l) sterile supplies department/theatre sterile supplies unit; (m) mortuary; and (n) ancillary facilities for patient relations/risk management office, shroff/accounting office, security office and control room, etc.

Construction works commenced in April 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for 2010–Q2.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Health Services on the project in May and June 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 32**

**Project Code and Title:** B418RO – District open space adjoining Sau Mau Ping public housing development

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The project was upgraded to Category A in December 2006 at an Approved Project Estimate (APE) of \$66.2 million. The proposed project is for the construction of district open space adjoining Sau Mau Ping housing development. The proposed scope of the project comprises a landscaped garden; a seven-a-side hard surface soccer pitch; two basketball courts; an open plaza; a foot massage path and four fitness exercise areas; a children play area; and ancillary facilities.

The construction commenced in March 2007. Due to the recent drastic increase in prices of major construction materials, the contract price fluctuation payment is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled for December 2008.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Housing on the project in July 2006. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 33**

**Project Code and Title:** 3104ET – A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2008 at an Approved Project Estimate (APE) of \$242.9 million. The approved scope of the project comprises the construction of a school block, an assembly hall and other ancillary facilities.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to enable the construction works to commence in 2008–Q4 for completion in 2010–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with this direct subsidy scheme school project. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 34

**Project Code and Title:** 3304EP – A 24-classroom primary school at Wylie Road, Kowloon

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in February 2008 at an Approved Project Estimate (APE) of \$150 million. The approved scope of the project comprises the demolition of two existing quarters on site and the construction of a school block, an assembly hall and other ancillary facilities.

We deliver the demolition and the construction works through two lump sum contracts. The demolition works commenced in March 2008. As regards the construction works, due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to enable the construction works to commence in 2008–Q4 for completion in 2010–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 35**

**Project Code and Title:** 3347EP – A 24-classroom primary school at Phase 4, Shek Kip Mei Redevelopment, Sham Shui Po

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in May 2008 at an Approved Project Estimate (APE) of \$148.1 million. The approved scope of the project comprises the construction of a school block, an assembly hall and other ancillary facilities.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to enable the construction works to commence in 2008–Q4 for completion in 2010–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 36

**Project Code and Title:** 4332DS – Lam Tsuen Valley sewerage

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of trunk sewerage and pumping facilities in Lam Tsuen Valley area. The proposed scope of the project comprises the construction of a new sewage pumping station, about 700 metres of rising mains, about 3.7 kilometres of gravity sewers, the associated access road and ancillary works. The construction is tentatively scheduled to commence in 2008–Q4 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in June 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 37

**Project Code and Title:** 4339DS – North District sewerage, stage 1 phase 2C and stage 2 phase 1

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of trunk sewerage and pumping facilities in Kau Lung Hang. The proposed scope of the project comprises the construction of a new sewage pumping station, about 500 metres of rising mains, about 1.4 kilometres of gravity sewers, the associated access road and ancillary works. The construction is tentatively scheduled to commence in 2008–Q4 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the project in June 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 38**

**Project Code and Title:** 6746TH – Reconstruction and improvement of Tuen Mun Road

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in April 2008 at an Approved Project Estimate (APE) of \$4,620.5 million. The project is for upgrading the existing Tuen Mun Road (TMR) from Tsuen Wan to Sham Shing Hui to current expressway standards. The approved scope of the project mainly comprises the reconstruction and resurfacing of a section of TMR of 15.5 kilometres long; improvement of the road design such as widening traffic lanes and provision of hard shoulders; retrofitting of noise barriers at concerned locations along TMR to mitigate traffic noise impact; and other improvements works including stabilization of existing slopes, upgrading of the traffic control and surveillance system and installation of a fire-fighting system.

The project will be implemented under several works contracts. Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the project. Construction is scheduled to commence in 2008–Q4 for completion in phases in 2014.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport (the Panel) on the project in November 2006 and January 2008. We plan to consult the Panel on the proposed increase in the APE in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 39**

**Project Code and Title:** 8053EG – 1 800-place student residences at Lung Wah Street, Kennedy Town, The University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The University of Hong Kong

**Project Description:**

The project was upgraded to Category A in February 2008 at an Approved Project Estimate (APE) of \$459.7 million. The project involves the construction of four student hostel blocks to provide a total of 1 800 hostel places at Lung Wah Street, Kennedy Town. The approved scope of the project mainly comprises student hostel rooms, multi-purpose areas, student association offices, computer rooms, student meeting rooms and reading rooms, etc. The project also includes provision of public open space and related pedestrian link.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE in order to award the tender and to complete the project. Construction is tentatively scheduled to commence in December 2008 for completion in 2012–Q2.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Education on the project in December 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 40

**Project Code and Title:** 8011EL – Extension to the existing Academic Building, The Hong Kong University of Science and Technology

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong University of Science and Technology

**Project Description:**

The project was upgraded to Category A in January 2008 at an Approved Project Estimate (APE) of \$90.8 million. The project provides an extension to the existing Academic Building within the university campus. The approved scope of the project comprises construction of a five-storey building accommodating mainly classrooms, open laboratories, offices, library space and amenities, etc.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE in order to award the tender and to complete the project. Construction is tentatively scheduled to commence in December 2008 for completion in 2011–Q2.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Education on this project in December 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 41

**Project Code and Title:** 3260RS – Swimming Pool Complex in Area 2, Tung Chung, Lantau

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in July 2007 at an Approved Project Estimate (APE) of \$410.2 million. The approved scope of the project comprises a 50 metres (m) x 25 m indoor heated main pool with spectator stand, a 25 m x 25 m outdoor teaching pool, a sun bathing area with shelters, landscaped areas and ancillary facilities.

We deliver the foundation and the superstructure works through two lump sum contracts. The foundation works commenced in September 2007. As regards the superstructure works, due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to complete the works, tentatively scheduled in 2010–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in April 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 42

**Project Code and Title:** 3261RS – Sports Centre in Area 28A, Fanling/Sheung Shui

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The project was upgraded to Category A in April 2008 at an Approved Project Estimate (APE) of \$249.5 million. The approved scope of the project comprises a multi-purpose main arena with a seating capacity for 1 200 spectators, a fitness room, a table-tennis room, a multi-purpose activity room, a children play room, an outdoor climbing wall, an indoor running track, landscaped areas and ancillary facilities.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to enable the construction works to commence in 2009–Q1 for completion by 2011–Q3.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Home Affairs on the project in January 2008. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 43

**Project Code and Title:** 4109CD – Drainage improvement works in Shuen Wan, Tai Po

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for improving the drainage system in Shuen Wan, Tai Po. The proposed scope of the project comprises construction of about one kilometre of box culverts, about 540 metres of stormwater drains, a stormwater pumping station and ancillary works. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Development on the proposed works in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 44

**Project Code and Title:** 4125DS – Tolo Harbour sewerage of unsewered areas

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of sewerage systems in Sha Tin and Tai Po villages and along Tai Po Road–Tai Wo section (near Hong Lok Yuen) in order to collect and convey sewage to the Sha Tin and Tai Po sewage treatment works for treatment, thus improving the water quality in Tolo Harbour and the sanitary conditions in the concerned villages. The proposed scope of the project comprises the construction of about 32 kilometres of sewers and the associated works. The construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the proposed works in June 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 45

**Project Code and Title:** 4344DS – Upgrading of Central and East Kowloon sewerage—packages 1 to 4

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of sewerage works in Central and East Kowloon areas. The proposed scope of the project comprises upgrading of existing sewers and construction of new sewers of a total length of about six kilometres in Kwun Tong, Kowloon Bay, Wong Tai Sin, Kowloon City, To Kwa Wan and Tsim Sha Tsui; and upgrading of seven existing dry weather flow interceptors in To Kwa Wan, Kowloon City, San Po Kong, Choi Hung, Kowloon Bay and Ngau Tau Kok. The construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the proposed works in June 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 46**

**Project Code and Title:** 6162TB – Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in January 2008 at an Approved Project Estimate (APE) of \$109.6 million. The project is to improve the pedestrian system in Tsuen Wan. The scope of the project comprises the construction of Footbridge A, which mainly includes a covered footbridge of about 150 metres (m) long and three metres wide along Castle Peak Road and a covered footbridge of about 420 m long and three metres wide along Tai Ho Road.

Due to the recent drastic increase in prices of major construction materials, the tender price is much higher than expected. We need to seek approval from the Finance Committee to increase the APE to proceed with the construction works. The construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q1.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport on the project in November 2007. The Panel on Development was consulted on the proposed increase in the APE in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 47**

**Project Code and Title:** New item – Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is to provide funding support for the implementation of the Hong Kong–Zhuhai–Macao Bridge (HZMB) Main Bridge. The HZMB is a 29.6-kilometre (km) dual three-lane carriageway in the form of bridge-cum-tunnel structure comprising an immersed tunnel of about 6.7 km. According to the current option, it runs from the artificial island off Gongbei of Zhuhai to the eastern artificial island for the tunnel section just west of the Hong Kong Special Administrative Region boundary.

The scope of the HZMB project includes the construction of a 29.6-km dual three-lane carriageway (Main Bridge) running across the major navigation channels like the Lingding Channel, the Tonggu Channel, the Qingzhou Channel, the Jiuzhou Port Channel, the Jianghai Channel, etc.; and the associated civil, structural, electrical and mechanical, marine, geotechnical, water mains, fire services, environmental mitigation measures, street lighting, traffic aids, directional signs, traffic control surveillance system, landscaping and drainage works.

The part proposed for upgrading to Category A is for the first stage of the funding support for the preliminary design of the HZMB Main Bridge. The preliminary design work is tentatively scheduled to commence in 2009–Q1 for completion in 2009–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted Legislative Council Panel on Transport (the Panel) in April 2008 regarding the HZMB project. We plan to brief the Panel on the latest development of the HZMB project in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 48

**Project Code and Title:** 7811TH – Ping Ha Road improvement—remaining works (Ha Tsuen section)

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to improve the Ha Tsuen section of Ping Ha Road between Sha Chau Lei and Tin Ying Road. The proposed scope of the project comprises the widening and realignment of about 500 metres (m) of Ping Ha Road between Sha Chau Lei and Tin Ying Road, and the construction of associated footpaths, cycle tracks, retaining walls, drainage works, waterworks, landscaping works and noise barriers of about 200 m long. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 49

**Project Code and Title:** 7822TH – Cross Bay Link, Tseung Kwan O

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the investigation, preliminary design and the associated site investigation works of the Cross Bay Link which will connect the proposed Tseung Kwan O–Lam Tin Tunnel across the Junk Bay to the southeastern part of Tseung Kwan O. The proposed scope of the project comprises a dual two-lane carriageway of about 1.8 kilometres long (mostly on viaduct) with a footpath and a cycle track, a trunk saltwater main and ancillary works. The investigation, preliminary design and site investigation works are tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport by circulation of paper in June 2008. The Panel requested that the project be discussed at the coming Panel meeting scheduled for November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 50

**Project Code and Title:** 7823TH – Tseung Kwan O–Lam Tin Tunnel

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the investigation, preliminary design and associated site investigation works of the Tseung Kwan O–Lam Tin Tunnel which will connect Tseung Kwan O to East Kowloon through a dual two-lane carriageway of about 4.8 kilometres long, of which about three kilometres will be in tunnel form. The proposed scope of the project comprises road tunnels, viaducts, a toll plaza with associated reclamation, ventilation and administration buildings, approach roads and ancillary works. The investigation, preliminary design and site investigation works are tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport by circulation of paper in June 2008. The Panel requested that the project be discussed at the coming Panel meeting scheduled for November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 51**

**Project Code and Title:** 8029EA – Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai

**Policy Bureau and Branch:** Education Bureau

**Works Department:** School sponsoring body

**Project Description:**

The proposed project is to redevelop Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai and enable the existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprise 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation as well as those for reprovisioning and redevelopment, i.e. the categories under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 52**

**Project Code and Title:** 8031EA – Redevelopment of St. Rose of Lima’s School at Embankment Road and Duke Street, Kowloon

**Policy Bureau and Branch:** Education Bureau

**Works Department:** School sponsoring body

**Project Description:**

The proposed project is for the in-situ redevelopment of St. Rose of Lima’s School at Embankment Road and Duke Street, Kowloon. The proposed school premises comprise 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 53

**Project Code and Title:** 8024EJ – Academic and administration building, City University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** City University of Hong Kong

**Project Description:**

The proposed project is for the construction of a new academic and administration building within the university campus. The proposed scope of the project comprises construction of two multi-storey blocks accommodating mainly classrooms, teaching and research laboratories, study space, offices, amenities, support facilities, etc. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 54

**Project Code and Title:** 8026EK – Phase 8 development, The Hong Kong Polytechnic University

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong Polytechnic University

**Project Description:**

The proposed project is for the construction of a new academic building at the northwest of the university campus across Chatham Road South. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly classrooms, teaching laboratories, offices, amenities, etc. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 55

**Project Code and Title:** 8005EU – New academic block and student hostel, Lingnan University

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Lingnan University

**Project Description:**

The proposed project is for the construction of a new academic block and a student hostel for Lingnan University at the junction of Castle Peak Road and Tuen Kwai Road. The proposed scope of the project comprises construction of a multi-storey building accommodating on the lower floors mainly classrooms, teaching and research laboratories, offices, amenities and support facilities, and on the upper floors mainly 600 student hostel places, common space and supporting facilities as well as quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2009–Q1 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 56

**Project Code and Title:** 3061JA – Redevelopment of departmental quarters for Customs and Excise Department at Hung Hom, Kowloon

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to demolish the two existing buildings being used by the Customs and Excise Department as departmental quarters at Tsing Chau Street and Lee Kung Street, Hung Hom and redevelop the two sites into one new departmental quarters building for the Customs and Excise Department. The scope of the proposed project comprises 74 quarters units with a podium of management office and ancillary facilities. The works are tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Security on the proposed works in the first half of 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 57

**Project Code and Title:** 3049RG – Public library and indoor recreation centre in Area 3, Yuen Long

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a public library and indoor recreation centre in Area 3, Yuen Long. The proposed scope of the project comprises a district library, a central reserve stack and an indoor recreation centre. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 58

**Project Code and Title:** 3263RS –Improvement works for Mong Kok Stadium

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the improvement works for Mong Kok Stadium. The proposed scope of the project comprises the reconstruction of all spectator stands, public toilets, player changing rooms, the VIP room, the event control room, the police control room and TV shooting platforms; the provision of a cover for the North and South stands with lighting and realignment of the car parking spaces and entrances for better vehicular and pedestrian circulation. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 59

**Project Code and Title:** 3264RS – Swimming pool complex in Area 1 (San Wai Court), Tuen Mun

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a swimming pool complex in Area 1, Tuen Mun. The proposed scope of the project comprises indoor heated swimming facilities (a heated swimming pool (25 metres (m) x 25 m), a leisure pool with Jacuzzi facilities and with water play equipment), outdoor swimming facilities (a main pool (50 m x 25 m) with spectator stand, a training pool cum warm up pool (25 m x 15 m), a teaching pool (25 m x 12 m), a sun bathing area with shelters) and other ancillary facilities. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 60

**Project Code and Title:** 4348DS – North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for the upgrading of trunk sewers and sewage pumping stations in Sha Tin, Tai Po and North districts for meeting the future development need. The proposed scope of the project comprises the construction of about 11 kilometres of sewers or rising mains and upgrading of three sewage pumping stations and associated works. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 61

**Project Code and Title:** 4357DS – Sewage interception scheme in Kowloon City

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for the construction of the sewerage works in Kowloon City to enhance the existing sewerage capacities. The proposed scope of the project comprises the construction of two sewage pumping stations; about 1.5 kilometres of twin rising mains, and upgrading of about 200 metres of the existing gravity sewers. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in January 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 62**

**Project Code and Title:** 5729CL – Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction and management of a contained aquatic disposal facility for meeting the contaminated sediment disposal demand arising from works within Hong Kong. The proposed scope of the project comprises the formation of a series of seabed pits for disposal of contaminated sediment, the capping of the filled pits with a top layer of uncontaminated materials, and the execution of on-site control and environmental monitoring and auditing works to ensure the environmental performance of the operations. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2016–Q2

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 63**

**Project Code and Title:** 5013GB – Liantang/Heung Yuen Wai boundary control point and associated works

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the engagement of consultants to carry out investigation and preliminary design for the development of a new boundary control point (BCP) at Liantang/Heung Yuen Wai. The proposed scope of the project comprises preliminary design, impact assessments and geotechnical investigation for the site formation for the BCP, the boundary crossing building and the associated facilities, and the connecting road. The consultancy is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 64

**Project Code and Title:** 6720TH – Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The part proposed for upgrading to Category A is for widening the section of Tolo Highway between Island House Interchange and Tai Hang. The proposed scope of works includes widening of the main carriageway to dual four-lane with hard shoulders on both directions; widening of the interchange sections at Island House Interchange, Tai Po North Interchange and Lam Kam Road Interchange from a dual two-lane to a dual three-lane carriageway; widening the southbound carriageway at Tai Po North Interchange from two-lane to four-lane, including realignment of various slip roads; and ancillary works. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2013–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed works in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 65

**Project Code and Title:** 6819TH – Traffic improvements to Tuen Mun Road Town Centre section

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is to improve the traffic condition of Tuen Mun Road (TMR) Town Centre Section (TCS) (between Yan Oi Town Square and Wong Chu Road) to cater for future increase in traffic. The proposed scope of the project comprises the widening of about 1.5 kilometres of TMR TCS from a dual two-lane to a dual three-lane carriageway; construction of a single-lane flyover of 450 metres long; demolition and reconstruction of four existing footbridges; construction of noise barriers and noise enclosures; provision of traffic control and surveillance facilities; road junction improvement, environmental mitigation, landscaping, drainage and road lighting works. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport (the Panel) on the proposals for improvement to three sections of TMR in November 2006. We plan to consult the Panel on the proposed works in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 66**

**Project Code and Title:** 6834TH – Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The scope of the whole proposed Hong Kong Boundary Crossing Facilities (HKBCF) project comprises the provision of the boundary crossing facilities (BCF) for the Hong Kong–Zhuhai–Macao Bridge (HZMB) within Hong Kong territory under the “separate locations of BCF” mode to tie in with the commissioning of the HZMB. The HKBCF would include cargo processing facilities, passenger clearance facilities, accommodation for and other facilities of the HKSAR Government’s departments, transport drop-off/pick-up area and associated infrastructures and facilities.

The part proposed for upgrading to Category A is for the detailed design and associated site investigation of HZMB HKBCF. The detailed design and associated site investigation are tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Transport (the Panel) on the investigation and preliminary design of the HZMB HKBCF in April 2008. We plan to consult the Panel on the detailed design and associated site investigation works of the project in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 67

**Project Code and Title:** 7718CL – Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction of roads, drainage and sewerage works to serve the proposed development at Whitehead and Lok Wo Sha. The proposed scope of the project comprises site formation works, construction of roads and a sewerage pumping station, associated water mains, drainage, sewerage, and landscaping works. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 68

**Project Code and Title:** 7733CL – Review studies on Hung Shui Kiu new development area—consultants’ fees and site investigation

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to undertake a planning and engineering study and associated site investigation works for Hung Shui Kiu New Development Area (NDA). The scope of the study includes the preparation of Recommended Outline Development Plan (RODP) and Recommended Layout Plans (RLPs) for the NDA, confirmation of the feasibility of the RODP and RLPs, carrying out preliminary design of engineering works, formulating the implementation strategy for the NDA, undertaking an environmental impact assessment and a heritage impact assessment, and conducting a comprehensive public engagement exercise. The study is tentatively scheduled to commence in mid-2009 for completion in end-2011.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed study and investigation works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 69

**Project Code and Title:** 7743TH – Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the detailed design of Tsuen Wan bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works (Tsuen Wan Bypass). The proposed scope of Tsuen Wan Bypass comprises upgrading and widening of a section of Tsuen Wan Road of about 2.8 kilometres long from its junctions with Tuen Mun Road to Kwai Tsing Interchange; and the improvement works for Tai Chung Road Interchange, Tsuen Tsing Interchange and Kwai Tsing Interchange. The detailed design is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed design work in February 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16: 70**

**Project Code and Title:** 7735CL – Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is an integrated planning and engineering study jointly commissioned by the HKSAR Government and the Shenzhen Municipal Government. It aims to study the feasibility of the development of the Lok Ma Chau Loop (the Loop) and its adjacent areas to meet the future development need of the Hong Kong – Shenzhen metropolitan area and to consolidate the strategic position of Hong Kong and Shenzhen in the Pan-Pearl River Delta Region. The scope of the proposed project comprises land use planning, environmental impact assessments, engineering assessments, associated site investigation and preparation of the preliminary engineering design for the Loop development. The study is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed study in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 71

**Project Code and Title:** 8030EA – Redevelopment of Diocesan Girls’ Junior School at No. 1 Jordan Road, Kowloon

**Policy Bureau and Branch:** Education Bureau

**Works Department:** School sponsoring body

**Project Description:**

The proposed project is for the in-situ redevelopment of Diocesan Girls’ Junior School at No. 1 Jordan Road, Kowloon. The proposed school premises comprise 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 72

**Project Code and Title:** 8089EB – Partial redevelopment of Diocesan Girls' School at No. 1 Jordan Road, Kowloon

**Policy Bureau and Branch:** Education Bureau

**Works Department:** School sponsoring body

**Project Description:**

The proposed project is for the partial in-situ redevelopment of Diocesan Girls' School at No. 1 Jordan Road, Kowloon. The proposed school premises comprise 36 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 73**

**Project Code and Title:** 8049EF – Student amenity centre, The Chinese University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Chinese University of Hong Kong

**Project Description:**

The proposed project is for the construction of a student amenity centre within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly a multi-function hall, student union rooms, canteen, meeting facilities, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 74

**Project Code and Title:** 8052EF – Centralized general research laboratory complex (block 1) in Area 39, The Chinese University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Chinese University of Hong Kong

**Project Description:**

The proposed project is for the construction of a general research laboratory complex in Area 39, Pak Shek Kok. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly research laboratories, offices, support facilities, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in early 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 75**

**Project Code and Title:** 8054EF – Two integrated teaching buildings, The Chinese University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Chinese University of Hong Kong

**Project Description:**

The proposed project is for the construction of two integrated teaching buildings within the university campus. The proposed scope of the project comprises construction of two multi-storey buildings accommodating mainly lecture theatres, seminar rooms, teaching and research laboratories, offices, resource and information centre, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in early 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 76

**Project Code and Title:** 8020EH – Baptist University Road campus development, Hong Kong Baptist University

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Hong Kong Baptist University

**Project Description:**

The proposed project is for the construction of a new academic building on the Baptist University Road campus. The proposed scope of the project comprises construction of a multi-storey main building and an annex block accommodating mainly classrooms, teaching laboratories, study space, offices, amenities, sports facilities, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 77

**Project Code and Title:** 8027EK – School of Design development, The Hong Kong Polytechnic University

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong Polytechnic University

**Project Description:**

The proposed project is for the construction of a new academic building for School of Design within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly classrooms, teaching and research laboratories, offices, amenities, resources centre, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in early 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 78

**Project Code and Title:** 8010EL – New academic building, The Hong Kong University of Science and Technology

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong University of Science and Technology

**Project Description:**

The proposed project is for the construction of a new academic building within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly classrooms, teaching and research laboratories, offices, amenities and support facilities, etc. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 79

**Project Code and Title:** 8001QR –West Island Line—funding support

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is to provide the remaining capital grant as the Government's funding support to the MTR Corporation Limited (MTRCL) to make the West Island Line (WIL) project financially viable. The provision of the remaining capital grant is for the MTRCL to cover the design phase expenditure of the WIL project after authorization under the Railways Ordinance (Cap. 519) and the funding gap arising from the construction, operation and maintenance of the WIL. The WIL is a three-kilometre long railway extension of the existing Island Line from Sheung Wan to Kennedy Town with two intermediate underground stations at Sai Ying Pun and the University of Hong Kong. The construction is tentatively scheduled to commence in mid-2009 for completion in 2013-14.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Subcommittee on Matters Relating to Railways (the Subcommittee) of the Legislative Council Panel on Transport in November 2007. We plan to consult the Subcommittee on the funding proposal in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 80

**Project Code and Title:** 9237WF – Mainlaying along Fanling Highway and near She Shan Tsuen

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The part proposed for upgrading to Category A forms part of the integration system for the fresh water supply to Tai Po, Fanling and Sheung Shui. The proposed scope of the project comprises laying of about one kilometre of fresh water mains of 1 200 millimetres in diameter along Fanling Highway and Tai Wo Service Road West.

The proposed mainlaying works will be entrusted to the Highways Department and implemented together with stage 1 of 6720TH “Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling”. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 81**

**Project Code and Title:** 9045WS – Salt water supply to Northwest New Territories—remaining works

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for the construction of a salt water supply system to serve Tuen Mun East<sup>1</sup>, the Yuen Long–Tuen Mun Corridor<sup>2</sup> areas, Tin Shui Wai and Yuen Long Town. The proposed scope of the project comprises (a) construction of a salt water service reservoir at Tan Kwai Tsuen; (b) construction of a salt water pumping station at Lok On Pai; (c) uprating of an intermediate booster chlorination plant at Tuen Mun water treatment works; and (d) laying of approximately 55.4 kilometres of salt water mains of sizes from 100 millimetres (mm) to 1 000 mm in diameter in the Yuen Long–Tuen Mun Corridor areas, Tin Shui Wai and Yuen Long Town. Construction is tentatively scheduled to commence in 2009–Q2 for completion in 2014–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in November 2008.

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<sup>1</sup> Tuen Mun East covers Siu Lam, So Kwun Wat, Sam Shing Hui, San Hui and Lam Tei.

<sup>2</sup> The Yuen Long – Tuen Mun Corridor areas cover Ping Shan, Kiu Tau Wai, Shek Po Tsuen, Fui Sha Wai, Hung Shui Kiu, Tan Kwai Tsuen, Chung Uk Tsuen, and Nai Wai.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 82

**Project Code and Title:** B653TH – Road improvement works in association with the proposed realignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the realignment of the existing Ngau Tau Kok Fourth Street and Fifth Street and the construction of two nearby footbridge links. The proposed scope of the project comprises construction of new carriageway of about 160 metres (m) in length, including footpaths, roundabout, bus lay-bys and refuge islands; and two footbridge links each of about ten metres and 80 m long. The construction is tentatively scheduled to commence in 2009–Q2 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Housing on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 83

**Project Code and Title:** 3013NB – Reprovisioning of Wo Hop Shek Crematorium

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project concerns the demolition of the existing crematorium at Wo Hop Shek with four old cremators, the construction of six new cremators, one skeletal cremator, service halls and associated ancillary facilities. The works are tentatively scheduled to commence in 2009–Q3 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in November 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 84

**Project Code and Title:** 3057RE – Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to convert Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre. The proposed scope of the project comprises (a) a stage and an orchestral pit suitable for Cantonese Opera performances; (b) an auditorium of about 300 seats with exhibition facilities; (c) an entrance lobby with box office; (d) a backstage with dressing room; (e) multi-function rooms (including practicing area); (f) management offices; and (g) a souvenir shop and other supporting facilities. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in January 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 85**

**Project Code and Title:** 3266RS – Redevelopment of Victoria Park Swimming Pool Complex

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the redevelopment of Victoria Park Swimming Pool Complex. The proposed scope of the project comprises (a) construction of a new indoor heated swimming pool complex including one 50 metres (m) x 25 m main pool with adjustable platform for water depth, one 33 m x 25 m multi-purpose pool with adjustable platform for water depth, a diving platform and springboards, one ten square metres jacuzzi, spectator stands for 2 500 seating capacity, a park management office, and ancillary facilities for holding competition events; (b) conversion of the site for the existing swimming pool complex upon its demolition into an open space including one handball court, two roller skating rinks and a Tai Chi area; (c) conversion of the existing Tai Chi Court and changing room building into an open space for the fringe activities; and (d) improvement works to the four existing tennis practicing courts to comply with the latest standards. Construction is tentatively scheduled to commence in 2009–Q3 for the swimming pool complex to complete in 2012–Q4 and the remaining works to complete in 2014–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 86

**Project Code and Title:** 4118CD – Drainage improvement in Northern New Territories—package B (remaining works)

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for improving the stormwater drains and drainage channel in Tsung Yuen, Sheung Shui. The proposed scope of the project comprises the construction of about one kilometre of stormwater drains and about 400 metres of drainage channel in Tsung Yuen, Sheung Shui. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 87

**Project Code and Title:** 4235DS – Yuen Long and Kam Tin sewerage and sewage disposal

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the provision of public sewerage facilities at Yuen Long South, Ha Tsuen and Lau Fau Shan areas. The proposed scope of the project comprises the construction of about nine kilometres of trunk sewers, expansion of the existing Ha Tsuen sewage pumping station and construction of three sewage pumping stations and construction of about four kilometres of associated twin rising mains. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2013–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 88

**Project Code and Title:** 4274DS – Yuen Long and Kam Tin sewerage, stage 3

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the provision of village sewerage for nine villages in Yuen Long area. The proposed scope of the project comprises the construction of about seven kilometres of sewers, a sewage pumping station near Tung Tau Industrial Area, and about 500 metres of associated twin rising mains. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2013–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in February 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 89

**Project Code and Title:** 4329DS – Upgrading of Pillar Point sewage treatment works

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for upgrading the Pillar Point sewage treatment works. The proposed scope of the project comprises upgrading of the sewage treatment level from preliminary treatment to chemically enhanced primary treatment with disinfection, increasing the treatment capacity and construction of a septic waste reception facilities. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Environmental Affairs on the proposed works in October 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 90

**Project Code and Title:** 4341DS – Harbour Area Treatment Scheme, stage 2A— construction of the sewage conveyance system and upgrading of Stonecutters Island sewage treatment works and preliminary treatment works

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of the sewage conveyance system and advance preparatory works for the expansion and upgrading of Stonecutters Island Sewage Treatment Works (SCISTW). The proposed scope of the project comprises the construction of about 21 kilometres of deep tunnel; decking of existing sedimentation tanks and construction of diaphragm wall for stage 2A main pumping station, construction of the interconnection tunnel between the main pumping stations and the associated facilities at SCISTW. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2014–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in December 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 91

**Project Code and Title:** 5258RS – Development of a bathing beach at Lung Mei, Tai Po

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the development of a bathing beach at Lung Mei, Tai Po. The proposed scope of the project comprises a sandy beach, a beach building including public changing facilities, a public car park, greening areas and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 92

**Project Code and Title:** 6157TB – Centre Street Escalator Link, stage 1

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the construction of the covered escalators along Centre Street. The proposed scope of the project comprises construction of covered escalators with stairlifts along Centre Street between Third Street and Bonham Road of total length of about 100 metres, reconstruction of associated carriageway and ancillary works. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 93

**Project Code and Title:** 6805TH – Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the retrofitting of noise barriers on Fanling Highway between MTR Fanling Station and Wo Hing Road to reduce traffic noise impacts. The proposed scope of the project comprises the noise barrier works and the associated road, drainage, geotechnical, street lighting and landscaping works. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environment Affairs on the proposed works in January 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 94

**Project Code and Title:** 6807TH – Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the retrofitting of noise barriers on Fanling Highway between Po Shek Wu Road and MTR Fanling Station to reduce traffic noise impacts. The proposed scope of the project comprises the noise barrier works and the associated road, drainage, geotechnical, street lighting and landscaping works. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environment Affairs on the proposed works in January 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16: 95**

**Project Code and Title:** 7465CL – Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the investigation and detailed design of Kai Tak approach channel (KTAC) and Kwun Tong typhoon shelter (KTTS) improvement works. The proposed scope of the investigation and detailed design comprises (a) treatment of the contaminated sediments (including disposal of contaminated sediments) at KTAC; (b) forming of a 600-metre (m) opening at former Kai Tak Runway and provision of piled decks over the 600 m opening; (c) treatment of the contaminated sediments (including disposal of contaminated sediments) at KTTS; (d) improvement works for embankment of the associated waterways; and (e) demolition of dolphin. The investigation and detailed design are tentatively scheduled to commence in 2009–Q3 for completion in 2010–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed investigation and detailed design work in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 96

**Project Code and Title:** 7469CL – Kai Tak development—infrastructure at north apron area of Kai Tak Airport

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of phase 1, stage 1 of the infrastructure at north apron area of Kai Tak Airport for the public housing site and government offices. The proposed scope of the project comprises construction of approximately two kilometres of new carriageways, extension and widening of existing carriageway, two new footbridges, enhancement/extension of existing subways, and ancillary drainage, sewerage, water, utility and landscaping works. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2014–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 97

**Project Code and Title:** 7702CL – Kai Tak development—remaining infrastructure works for developments at the former runway

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the detailed design of infrastructure works at the former runway and the former south apron. These infrastructure works include roads, drains, sewers, watermains, and two elevated walkways crossing Kai Tak Approach Channel. The design is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed design work in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 98

**Project Code and Title:** 7710CL – Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project for upgrading to Category A is for the construction of the improvement works of a section of Tin Ha Road and a section of Tan Kwai Tsuen Road. The proposed scope of the project comprises the widening of about 1 200 metres (m) of Tin Ha Road between Ping Ha Road and San Lee Uk Tsuen and about 500 m of Tan Kwai Tsuen Road, and the construction of associated footpaths, drainage works, landscaping works and noise barriers. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 99

**Project Code and Title:** 7711CL – Kai Tak development—advance infrastructure works for developments at the southern part of the former runway

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of the stage 1 advance infrastructure works to serve the early developments including the new cruise terminal at the southern part of the former Kai Tak Airport Runway. The proposed scope of the project comprises an approximately 1.5 kilometres long single two-lane carriageway, improvement to related existing bridge, roads and junctions, associated drainage, sewerage and watermains works and a public landing steps cum fireboat berth. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2013–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 100

**Project Code and Title:** 7715CL – Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction of the infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O. The proposed scope of the project comprises the construction of roads; realignment of an existing single cell box culvert; removal of the existing preloading mound materials; raising of the existing seawall; construction of marine pile deck together with caisson seawall; landing steps; water mains; drains; sewers; landscaping works and other ancillary works. The construction is tentatively scheduled to commence in 2009–Q3 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 101

**Project Code and Title:** 7716CL – Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the infrastructure works for supporting the recreational development at Tseung Kwan O stage 1 landfill site, including improvement of the linkage between the landfill site and adjacent areas. The part proposed for upgrading to Category A comprises a cycle track cum footpath bridge across the eastern channel, cycle tracks, footpaths, landscaping and other ancillary works. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in February 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 102

**Project Code and Title:** 7259RS – Cycle tracks connecting North West New Territories with North East New Territories

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to provide a continuous cycle track network in the New Territories mainly for recreation purpose. The proposed scope of the project comprises the construction of new cycle tracks linking up local cycle track networks in Tuen Mun, Yuen Long, Sheung Shui, Fanling, Tai Po, Shatin and Ma On Shan, the improvement works to some artery sections of existing cycle track in each district and associated supporting facilities. Construction is tentatively scheduled to commence in 2009 –Q3 for completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 103

**Project Code and Title:** 7785TH – Trunk Road T2

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part proposed for upgrading to Category A is for the detailed design of Trunk Road T2. The proposed scope of the project comprises the detailed design and site investigations of a dual two-lane trunk road of about 3.6 kilometres (km) long of which about 2.0 km is in tunnel form. Trunk Road T2 will form the middle section of Route 6 connecting the proposed Central Kowloon Route and Tseung Kwan O–Lam Tin Tunnel. Design is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed design work in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 104

**Project Code and Title:** 8023EJ – Student hostel, phase 4 (700 places), City University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** City University of Hong Kong

**Project Description:**

The proposed project is for the construction of two student hostel blocks providing a total of 700 places within campus. The proposed scope of the project comprises hostel rooms for students, common space and supporting facilities as well as quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2009–Q3 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in early 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 105

**Project Code and Title:** 8028EK – Student hostel, phase 3 (1 650 places), The Hong Kong Polytechnic University

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong Polytechnic University

**Project Description:**

The proposed project is for the construction of a student hostel block providing 1 650 places at the junction of Fat Kwong Street and Chatham Road North in Homantin. The proposed scope of the project comprises hostel rooms for students, common space and supporting facilities as well as quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2009–Q3 for full completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in mid 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 106

**Project Code and Title:** 8013EL – 700-place student residences, The Hong Kong University of Science and Technology

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The Hong Kong University of Science and Technology

**Project Description:**

The proposed project is for the construction of two student hostel blocks to provide a total of 700 places in the university campus. The proposed scope of the project comprises hostel rooms for students, common space and supporting facilities as well as quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2009–Q3 for full completion in 2012–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in early 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 107

**Project Code and Title:** 3330EP – A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam. The proposed scope of the project comprises a school block, an assembly hall and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 108

**Project Code and Title:** 3344EP – A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong, for reprovisioning an existing substandard primary school. The proposed scope of the project comprises a school block, an assembly hall and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 109

**Project Code and Title:** 3348EP – Renovation of ex-school premises at Sha Kok Estate, Sha Tin

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to renovate and upgrade the provisions of an existing vacant school premises in Sha Kok Estate, Sha Tin, to enable an existing bi-sessional primary school to turn whole-day operation. After renovation and upgrading, the school premises will comprise 24 classrooms, an assembly hall and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2010–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 110

**Project Code and Title:** 3263ES – Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong, for reprovisioning an existing substandard secondary school. The proposed scope of the project comprises 30 classrooms, an assembly hall and other ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 111

**Project Code and Title:** 3012GB – Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

To facilitate the proposed reduction of Frontier Closed Area coverage, a secondary boundary fence (SBF) along the existing boundary patrol road (BPR) and new sections of the primary boundary fence (PBF) and BPR would be constructed from Pak Hok Chau in the west to Sha Tau Kok in the east. The project will be taken forward in phases. The part proposed for upgrading to Category A comprises (a) the construction of a new fence along the southern edge of the existing BPR as SBF; (b) the conversion of the existing maintenance services road along the Shenzhen River bank to the north of the Lok Ma Chau Loop and Hoo Hok Wai into a new section of the BPR with a PBF and a SBF to be constructed on both sides of the BPR; and (c) the construction of a checkpoint at the entrance to the Sha Tau Kok town, the replacement of the existing checkpoint at Pak Hok Chau and removal of the existing checkpoints at Lok Ma Chau Road and Shek Chung Au. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Security in February 2008 on the finalised plan for reducing the Frontier Closed Area coverage and the scope of the project. We plan to consult the Panel on Security on the proposed works in 2009–Q2.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 112

**Project Code and Title:** 3017NB – Provision of columbarium and Garden of Remembrance at Kiu Tau Road, Wo Hop Shek

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project concerns the construction of a new columbarium, open-air niches, a Garden of Remembrance at Kiu Tau Road, Wo Hop Shek. The new columbarium building and open-air niche area will provide about 30 000 odd niches. The Garden of Remembrance will include lawns for scattering of cremated ashes and memorial plaques for the deceased. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in 2009–Q2.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 113

**Project Code and Title:** 3052RG – Lam Tin North Municipal Services Building

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a municipal services building at the junction of Tak Tin Street and Hing Tin Street in Lam Tin North. The proposed scope of the project comprises two indoor heated swimming pools, a music centre and a district library. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 114

**Project Code and Title:** 3053RG – Sports centre and community hall in Area 101, Tin Shui Wai

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a sports centre and community hall in Area 101, Tin Shui Wai. The proposed scope of the project comprises a sports centre with an outdoor climbing wall as well as other indoor facilities, and a community hall. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 115

**Project Code and Title:** 3421RO – District open space in Area 37, Tseung Kwan O

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a district open space in Area 37, Tseung Kwan O. The proposed scope of the project comprises a Chinese-style garden, an elderly fitness corner, a six-lane bowling green and ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 116

**Project Code and Title:** 3422RO – Local open space in Area 25, Fanling/Sheung Shui

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a local open space in Area 25, Fanling/Sheung Shui. The proposed scope of the project comprises a skateboarding area, a BMX cycling area, service blocks, landscaping and sitting-out facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 117

**Project Code and Title:** 3245RS – Conversion of the secondary pool of the Lai Chi Kok Park swimming pool into an indoor heated pool

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the conversion of the secondary pool of the Lai Chi Kok Park swimming pool into an indoor heated pool. The proposed scope of the project comprises conversion of the secondary pool into an indoor heated pool with suitable modifications to ancillary facilities. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 118

**Project Code and Title:** New item – Conversion of aqua privies into flushing toilets—phase 6

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the conversion of 90 existing aqua privies into flushing toilets. The conversion works are tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) on the conversion of 80 aqua privies under phase 5 of the conversion project in May 2008. This project (phase 6) is an extension of the previous conversion project. We plan to update the Panel of the project in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 119

**Project Code and Title:** 4236DS – Tai Po sewage treatment works, stage 5 phase 2B

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for the further extension and upgrading of the Tai Po sewage treatment works. The proposed scope of the project comprises the upgrading of inlet and preliminary treatment facilities, construction of an additional primary sedimentation tank and aeration tanks, construction of additional final clarifiers and modifications to existing ones, construction and installation of additional sludge treatment facilities and ancillary works. The construction is tentatively scheduled to commence in 2009–Q4 for completion in 2013–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 120

**Project Code and Title:** 4346DS – Upgrading of Tuen Mun sewerage, phase 1

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part proposed for upgrading to Category A is for the construction of trunk sewer “the Western Interceptor Sewer (WIS)” and the associated WIS sewage pumping station in Tuen Mun. The proposed scope of the project comprises the construction of about six kilometres of trunk sewer and the associated sewage pumping station. The construction is tentatively scheduled to commence in 2009–Q4 for completion in 2013–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 121 to 123

**Project Code and Title:** 5035CG – Greening master plan for Kowloon West—studies and works, 5036CG – Greening master plan for Hong Kong Island—studies and works and 5040CG – Greening master plan for Kowloon East—studies and works

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

Upgrading of 5035CG, 5036CG and 5040CG is proposed to implement the greening works in accordance with the greening master plans for the remaining urban areas, covering Sai Ying Pun, Kennedy Town, Aberdeen, North Point, Quarry Bay, Shau Kei Wan, Chai Wan, Wong Tai Sin, Diamond Hill, San Po Kong, Sham Shui Po, Cheung Sha Wan, Kowloon Bay, Ngau Tau Kok, Kwun Tong, Lam Tin, Kowloon City, Kowloon Tong, Hung Hom and Ho Man Tin. Construction is tentatively scheduled to commence at the end of 2009 for completion by the end of 2011.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 124

**Project Code and Title:** 6579TH – Central–Wan Chai Bypass and Island Eastern Corridor Link

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the construction of a dual three-lane trunk road of approximately 4.5 kilometres long connecting Rumsey Street Flyover in Central and Island Eastern Corridor in North Point. The proposed scope of the project mainly comprises the construction of a dual three-lane road tunnel between Rumsey Street Flyover in Central and Island Eastern Corridor in North Point, construction of approach roads to the proposed road tunnel west portal and the associated slip roads in Central, Wan Chai and Causeway Bay, construction of tunnel administration building, ventilation buildings and ventilation shafts, modification of Rumsey Street Flyover western up ramp, widening of a section of Rumsey Street Flyover Extension, and ancillary works including construction of noise barriers and noise semi-enclosures along Island Eastern Corridor. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2017–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the then Legislative Council Panel on Planning, Lands and Works in May 2007 on the trunk road project as an integral part of the Wan Chai development phase II project. No objection to the implementation of the trunk road project was received at that time. We plan to consult the Panel on Transport on the trunk road project in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 125

**Project Code and Title:** 7705CL – Hang Hau Tsuen Channel at Lau Fau Shan

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for alleviating the flooding problem at Hang Hau Tsuen, Lau Fau Shan. The proposed scope of the project mainly comprises upgrading of the Hang Hau Tsuen stream to an engineered channel and the construction of associated road works and landscaping works. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 126

**Project Code and Title:** 7067GI – Development of government helipad at the Hong Kong Convention and Exhibition Centre

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to construct a helipad at Expo Drive East adjacent to the Hong Kong Convention and Exhibition Centre (HKCEC). The scope of the proposed project comprises the construction of a helipad, including one landing and take-off pad, one take-off pad, one parking pad, one two-storey passenger terminal building, underground refuelling facilities and noise barriers, reprovisioning of a public toilet and demolition of the existing temporary Government Flying Service helipad located at the former Wan Chai Public Cargo Working Area. Construction is tentatively scheduled to commence in 2009–Q4 and complete in 2011–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We consulted the then Legislative Council joint Panel on Economic Services and Planning, Lands and Works (the joint Panel) in February 2005, July 2005 and October 2005. The joint Panel passed a motion in February 2005 urging the Government to expedite the provision of a permanent commercial heliport and associated facilities in the Central Business District of the Hong Kong Island, and under the principle of no unlawful reclamation, allow the helipad at the HKCEC to accommodate both government uses and commercial uses by helicopter operators. In October 2005, we informed the joint Panel that a technical feasibility study (“the study”) would be conducted on the shared-use proposal. In February 2008, we briefed the Panel on Economic Development on the findings of the study. Some Members expressed concerns about the operational arrangements for the shared-use proposal and urged the Administration to work out such arrangements with the industry. Furthermore, some Members requested the Administration to expedite the provisions of a permanent commercial helipad and related facilities to meet the demand for local and cross-boundary helicopter services.

Subject to the progress of the amendments to the Wan Chai North Outline Zoning Plan, we plan to consult the relevant Panel(s) on the proposed works in 2009–Q2 or Q3.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 127

**Project Code and Title:** 8054EG – Centennial Campus, phase 1, The University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The University of Hong Kong

**Project Description:**

The proposed project is for the construction of a new academic building at the west of the university campus. The proposed scope of the project comprises construction of a multi-storey building with podium accommodating mainly classrooms, teaching and research laboratories, offices, etc. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 128

**Project Code and Title:** 8055EG – Centennial Campus, phase 2, The University of Hong Kong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** The University of Hong Kong

**Project Description:**

The proposed project is for the construction of two new academic buildings at the west of the university campus. The proposed scope of the project comprises construction of two multi-storey buildings with podium accommodating mainly classrooms, teaching and research laboratories, study space, offices, library, amenities, etc. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Education on the proposed works in late 2008.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 129

**Project Code and Title:** 8008MA – Redevelopment of Caritas Medical Centre, phase 2

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Hospital Authority

**Project Description:**

The project was upgraded to Category A in May 2007 at an Approved Project Estimate (APE) of \$1,218.1 million. The approved scope of the project comprises the main works of the redevelopment of Caritas Medical Centre, phase 2, covering (a) demolition of the existing Wai Ming Block for the construction of a new ambulatory/rehabilitation block on the same site, to accommodate 260 convalescent/rehabilitation beds, ambulatory care and clinical support facilities; (b) site formation and excavation; (c) piling works; (d) refurbishment of Jockey Club Wai Oi Block to accommodate tele-health service, nurse specialist office, community nursing office, maintenance department, central domestic services, security and transport services, a training and conference centre, a library, Red Cross School and staff changing facilities reprovioned from Wai Ming Block, Wai On Block and Wai Yan Block; (e) construction of two link bridges connecting Wai Shun Block with the new ambulatory/rehabilitation block and Wai Oi Block respectively and a walkway linking Wai Yee Block and Wai Shun Block; (f) demolition of Wai On Block, Wai Tak Block and Wai Yan Block for the construction of a rehabilitation garden, external landscaping, and improvement works of access road and hospital entrances; and (g) consultancy services for contract administration and site supervision of the main works.

In view of the unforeseen upsurge in construction prices, we are examining the project cost and will seek approval from the Finance Committee to increase the APE to proceed with the project. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2013–Q4.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Legislative Council Panel on Health Services on the project in June 2003 and January 2007. We plan to consult the Panel on the proposed increase in the APE in early 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 130

**Project Code and Title:** 8003MQ – Refurbishment of Hong Kong Buddhist Hospital

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Hospital Authority

**Project Description:**

The proposed project is for the refurbishment of Hong Kong Buddhist Hospital. The proposed scope of the project comprises (a) refurbishment of three in-patient wards and the associated facilities and installations; (b) conversion of two floors of Block C for day rehabilitation, geriatric day services and pilot integrative medicine in palliative care; (c) construction of a covered link bridge between Blocks B and C; (d) refurbishment of the departments, offices and ancillary facilities to meet current standards; and (e) re-paving of the access road within the hospital compound. The proposed project is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Health Services on the proposed works in February 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 131

**Project Code and Title:** 9043WS – Upgrading of Wan Chai salt water supply system

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for upgrading of the Wan Chai salt water supply system. The proposed scope of the project comprises (a) upgrading of the Wan Chai salt water pumping station; (b) laying of about eight kilometres of salt water mains in Wan Chai and Central District; (c) reprovisioning of the Bowen Drive salt water service reservoir; (d) construction of Bowen Drive salt water pumping station; and (e) demolition of the existing decommissioned Magazine Gap Road fresh water service reservoir and the construction of the Magazine Gap Road salt water service reservoir. Construction is tentatively scheduled to commence in 2009–Q4 for completion in 2015–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 132

**Project Code and Title:** 3060JA – Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Tsuen Wan

**Policy Bureau and Branch:** Security Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a new quarter block for the Immigration Department at Wo Yi Hop Road, Tsuen Wan. The proposed quarter block comprises 144 quarters units with a podium of management office, guard booth and ancillary facilities. Construction is tentatively scheduled to commence in 2010–Q1 for completion 2012–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Security on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 133

**Project Code and Title:** 3420RO – Local open space at Chung Yee Street

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a local open space at Chung Yee Street, Kowloon City. The proposed scope of the project comprises a landscape sitting area, an elderly fitness area, a multi-purpose area and a pebble walking trail. Construction is tentatively scheduled to commence in 2010–Q1 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 134

**Project Code and Title:** 3423RO – Quarry Bay Park, phase 2 stages 2 and 3

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of Quarry Bay Park phase 2 stages 2 and 3. The proposed scope of the project comprises a Chinese style theme garden, a multi-purpose piazza, a gallery, a community garden, a landscape sitting area, children's play areas and elderly fitness areas. Construction is tentatively scheduled to commence in 2010–Q1 for completion in 2011–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Home Affairs on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 135

**Project Code and Title:** 5233DS – Sludge treatment facilities

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Environmental Protection Department

**Project Description:**

The proposed project for upgrading to Category A is for the design, construction and operation of sewage sludge treatment facilities in Nim Wan, Tuen Mun. The proposed scope of the project comprises sewage sludge incinerators, pollution control system, wastewater treatment plant, energy recovery facilities, desalination plant for water supply, visitors and education centre, administration building and ancillary facilities. Construction is tentatively scheduled to commence in 2010–Q1 for completion in 2012–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in March 2009.



**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 136

**Project Code and Title:** 6028TC – Speed map panels in the New Territories

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Transport Department

**Project Description:**

The proposed project is for the construction of five speed map panels in the New Territories. Speed map panel shows a route map of the roads ahead with different colours (red and amber) to represent different congestion levels such that motorists will be able to make informed route choices based on the displayed information. Of the five speed map panels, three will be in the New Territories east and two in the New Territories west. The proposed scope of the project comprises five speed map panels, associated journey time indicators, on-road vehicle speed detectors, a central computer system together with telecommunication equipment, sign gantries at the speed map panel locations, other necessary civil engineering works including cable ducting works and dissemination of the collected real time traffic information in the form of an Internet traffic speed map. Construction is tentatively scheduled to commence in 2010–Q1 for completion in 2012–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Transport on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 137

**Project Code and Title:** 7677CL – Wan Chai development phase II—engineering works

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is mainly for provision of about 12.7 hectares of reclaimed land from about Lung King Street at Wan Chai to Oil Street at North Point for constructing the Central–Wan Chai Bypass and Island Eastern Corridor Link (jointly referred to as the “Trunk Road”) along the northern shore of Hong Kong Island, and to enhance the harbourfront of that area. It also includes improvement to existing road network and construction of new roads at Wan Chai North for connection with the Trunk Road, reprovisioning of affected existing facilities which include the cross-harbour water mains, sewage outfall, pier and cooling water pumping systems, and construction of pedestrian linkages, drains, landscaping works and associated works. There is a compelling and present need for the Trunk Road. Construction is tentatively scheduled to commence in 2010–Q1 for completion in 2017–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We have consulted the then Legislative Council Panel on Planning, Lands and Works (the Panel) since 2005 at the various stages of the planning of the Wan Chai development phase II (WDII) project. In May 2007, we consulted the Panel on the recommended Outline Development Plan of the WDII project, including the alignments of the Trunk Road, reclamation scheme and proposed amendments to the relevant Outline Zoning Plans. We plan to consult the Panel on Development on the proposed works in May 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 138

**Project Code and Title:** 8069MM – Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to relocate the Siu Lam Hospital (SLH) to Block B of the Castle Peak Hospital (CPH). The proposed project scope comprises (a) renovation of ten wards at Block B of CPH and external areas in the vicinity of Block B to accommodate the Severely Mentally Handicapped (SMH) in-patients, various clinical units, service teams and supporting facilities; (b) alterations and enhancements to various existing facilities to address the special needs of the SMH patients; (c) upgrading the capacity of CPH's existing facilities to cater for the increased number of in-patients after SLH's relocation to CPH; and (d) works associated with decanting of existing facilities in Block B of CPH to other wards to make available space for the above-mentioned renovation works. The proposed project is tentatively scheduled to commence in 2009–Q4 for completion in 2011–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Health Services on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 139

**Project Code and Title:** 5045CG – District cooling system at the Kai Tak Development

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Electrical and Mechanical Services Department

**Project Description:**

The proposed project is to design, construct and operate a district cooling system at the Kai Tak Development (KTD). The proposed scope of the project comprises a northern chiller plant, a southern underground chiller plant cum underground seawater pump house, seawater pipeworks, chilled water pipeworks and connection facilities for user buildings at KTD. The design and construction are tentatively scheduled to commence in 2010–Q2 for completion of the first phase construction by 2012–Q4. The first phase operation is tentatively scheduled to commence in 2013–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works and its implementation strategies in January 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 140

**Project Code and Title:** 8071MM – Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to construct a new building at Queen Elizabeth Hospital (QEH) to reprovision the Yaumatei Specialist Clinic and accommodate expanded ambulatory care services of QEH. Construction is tentatively scheduled to commence in 2010–Q2 for completion in 2013–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Health Services on the proposed works in April 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 141

**Project Code and Title:** New item – Revitalising Historic Buildings Through Partnership Scheme

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Non-profit-making organisations which are to be selected for revitalising the historic buildings included in the Revitalisation Scheme (selection of non-profit-making organisations is in progress)

**Project Description:**

The part proposed for upgrading to Category A is for the restoration of three government-owned historic buildings, namely Old Tai O Police Station, Fong Yuen Study Hall and Lai Chi Kok Hospital, among other historic buildings included in the Revitalisation Scheme. The proposed scope of the restoration works for the three historic buildings will generally include preservation of their heritage features and reconfiguration of their layout for operation of social enterprise. However, further details of the scope will depend on the proposals of the non-profit-making organisations which are yet to be selected. The schedules of the restoration works for the three historic buildings will depend on the proposals of the selected non-profit-making organisations. Tentatively, the restoration works will commence in 2010–Q2 the earliest for completion in around 12 to 24 months.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Legislative Council Panel on Development on the proposed restoration works in March 2009.

**Item No. in Enclosure 1 to PWSCI(2008-09)16:** 142

**Project Code and Title:** New item – West Island Line—essential public infrastructure works

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the implementation of the essential public infrastructure works (EPIW) to enhance the operation of West Island Line (WIL) project. The proposed scope of the EPIW includes (a) pedestrian links at Sands Street, including a covered walkway comprising two passenger lifts at Rock Hill Street and an escalator at Sands Street; (b) a covered footbridge across Pok Fu Lam Road connecting the University of Hong Kong campus extension to the entrance C1 of the WIL University Station; and (c) an open-air public transport interchange at WIL Kennedy Town Station.

The construction of item (a) above is tentatively scheduled to commence in 2010–Q2 for completion in 2013–Q3. The construction of items (b) and (c) above is tentatively scheduled to commence in 2012–Q2 for completion in 2014–Q2 in phases with the WIL tunnel and station construction works.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Subcommittee on Matters Relating to Railways of the Legislative Council Panel on Transport in April 2009 in conjunction with 8001QR “West Island Line—funding support”.