

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2008

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2008 (viz. 1 October to 31 December 2008). During the period, five works departments and one non-governmental organisation awarded 24 such major contracts. The relevant details are set out in the following enclosures -

- (a) Enclosure 1 - Architectural Services Department;
- (b) Enclosure 2 - Civil Engineering and Development Department;
- (c) Enclosure 3 - Drainage Services Department;
- (d) Enclosure 4 - Highways Department;
- (e) Enclosure 5 - Water Supplies Department; and
- (f) Enclosure 6 - Non-governmental organisation.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220.000 ^[1]			
SS T303	The construction of a primary school at Wylie Road, Kowloon/ 24 November 2008		195.700	195.700	–
3346EP	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	85.500 ^[2]			
EX T311	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun/ 12 December 2008		69.940	69.940	–
3347EP	A 24-classroom primary school at Phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	192.000 ^[3]			
SS T309	The construction of a primary school at Phase 4, Shek Kip Mei Redevelopment, Sham Shui Po/ 24 November 2008		172.962	172.962	–

- Notes :**
- [1] The Finance Committee approved an increase in the approved project estimate from \$150.0 million by \$70.0 million to \$220.0 million.
 - [2] The Administration increased the approved project estimate from \$75.3 million by \$10.2 million to \$85.5 million under delegated authority.
 - [3] The Finance Committee approved an increase in the approved project estimate from \$148.1 million by \$43.9 million to \$192.0 million.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3262ES SS T304	A secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong The construction of a secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong/ 5 December 2008	179.600 ^[4]	154.800	154.800	–
3267ES EX T310	Conversion of a primary school premises in Area 104, Tin Shui Wai to support reprovisioning of a secondary school Conversion of a primary school to a secondary school in Area 104, Tin Shui Wai/ 21 November 2008	92.600	82.600	77.050	5.550
3104ET SS T307	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long The construction of a direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long/ 24 November 2008	276.700 ^[5]	250.988	250.988	–

Notes : [4] The Administration increased the approved project estimate from \$172.4 million by \$7.2 million to \$179.6 million under delegated authority.

[5] The Finance Committee approved an increase in the approved project estimate from \$242.9 million by \$33.8 million to \$276.7 million.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3006GA SS T302	HKSAR's Participation in the World Exposition 2010 Shanghai China – Hong Kong Pavilion Design and construction of the Hong Kong Pavilion for HKSAR's Participation in the World Exposition 2010 Shanghai China/ 21 November 2008	145.400	142.700	129.998	12.702
3260RS SS S327	Swimming pool complex in Area 2, Tung Chung, Lantau Construction of swimming pool complex in Area 2, Tung Chung/ 26 November 2008	441.400 ^[6]	365.760	365.760	–
3261RS SS T301	Sports Centre in Area 28A, Fanling/Sheung Shui Construction of Sports Centre in Area 28A, Fanling/Sheung Shui/ 27 November 2008	360.000 ^[7]	299.000	299.000	–
8003MR TC T317	Expansion of Tseung Kwan O Hospital Term contract for design and construction for alterations, additions and improvement works for hospital/ 28 November 2008	1,944.900	460.300	Not applicable ^[8]	Not applicable

Notes : [6] The Finance Committee approved an increase in the approved project estimate from \$410.2 million by \$31.2 million to \$441.4 million.

[7] The Finance Committee approved an increase in the approved project estimate from \$249.5 million by \$110.5 million to \$360.0 million.

[8] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of work orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.108 GE/2007/30	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 5, package M – landslip preventive works for slopes and retaining walls in Shatin, Kowloon and Kwai Tsing (Batch B) 10-year extended landslip preventive measures project, phase 5, package M – landslip preventive works for slopes and retaining walls in Shatin, Kowloon and Kwai Tsing (Batch B)/ 10 November 2008	145.830	109.560	102.210	7.350
5001BX (block allocation) Item 2.114 GE/2008/07	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 8, package B – landslip preventive works for slopes and retaining walls in the New Territories and outlying islands 10-year extended landslip preventive measures project, phase 8, package B – landslip preventive works for slopes and retaining walls in the New Territories and outlying islands/ 24 October 2008	94.790	70.580	73.780	(3.200) ^[1]

Note : [1] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.116 GE/2008/15	Landslip Preventive Measures, 10-year extended landslip preventive measures project, phase 8, package D – landslip preventive works for slopes and retaining walls in Kowloon and the New Territories 10-year extended landslip preventive measures project, phase 8, package D – landslip preventive works for slopes and retaining walls in Kowloon and the New Territories/ 12 December 2008	96.750	70.350	70.510	(0.160) ^[2]
5001BX (block allocation) Item 2.121 GE/2008/21	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 7, package G – landslip preventive works for catchwater slopes in Sha Tin and Tsuen Wan (Batch B) 10-year extended landslip preventive measures project, phase 7, package G – landslip preventive works for catchwater slopes in Sha Tin and Tsuen Wan (Batch B)/ 28 November 2008	127.920	97.320	90.520	6.800
7458CL ST/2008/01	Sha Tin New Town, stage 2 – construction of Road T3 Sha Tin New Town, stage 2 – Road T3 and associated roadworks – remaining works, phase I/ 6 November 2008	2,120.200	34.970	34.800	0.170

Note : [2] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7324TH TW/2008/01	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan/ 24 October 2008	163.300	149.200	135.000	14.200

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4155CD	West Kowloon drainage improvement – Lai Chi Kok drainage tunnel	1,669.100			
DC/2007/16	Design and construction of Lai Chi Kok transfer scheme/ 4 November 2008		1,416.000	1,339.388	76.612
4156CD	Drainage improvement in Ki Lun Tsuen, Ma Tso Lung, Ying Pun, Shek Tsai Leng and Sha Ling in the New Territories	221.700			
DC/2007/01	Drainage improvement works in Ki Lun Tsuen, Kwu Tung, Ma Tso Lung and Sha Ling/ 25 November 2008		167.800	166.900	0.900

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6162TB HY/2007/03	Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road/ 15 December 2008	169.000 ^[1]	148.400	118.295	30.105
6746TH HY/2007/09	Reconstruction and improvement of Tuen Mun Road Reconstruction and improvement of Tuen Mun Road – Eastern Section/ 22 October 2008	4,620.500	1,877.700	2,822.500	(944.800) ^[2]

Notes : [1] The Finance Committee approved an increase in the approved project estimate from \$109.6 million by \$59.4 million to \$169.0 million.

[2] The difference will be partly met from project contingencies. This project will be implemented under four works contracts and HY2007/09 is the first one. Upon a review of the financial position of the project, the Administration will seek approval from the Finance Committee to increase the approved project estimate in the 2009-10 financial year.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9186WC	Replacement and rehabilitation of water mains, stage 3	5,550.000			
4/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in North District/ 3 October 2008		47.000	45.480	1.52
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	159.700			
5/WSD/08	Supply and installation of mechanical and electrical equipment for uprating of Shum Wan Shan fresh water pumping station/ 24 December 2008		61.900	64.207	(2.307) ^[1]
9046WS	Uprating of Sha Tin salt water supply system	207.400			
2/WSD/08	Supply and installation of mechanical and electrical equipment for uprating of Sha Tin salt water supply system/ 20 November 2008		30.300	38.988	(8.688) ^[1]

Note : [1] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2008**

Department : Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8011EL —	Extension to the existing Academic Building, The Hong Kong University of Science and Technology Main Contract / 29 December 2008	116.100 ^[1]	102.700	105.434	(2.734) ^[2]

- Notes :
- [1] The Finance Committee approved an increase in the approved project estimate from \$90.8 million by \$25.3 million to \$116.1 million.
 - [2] The difference will be met from other funding sources to be arranged by the university.