

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2009

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2009 (viz. 1 April to 30 June 2009). During the period, five works departments and three non-governmental organisations awarded 14 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisations.

Financial Services and the Treasury Bureau
July 2009

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Architectural Services Department

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|---|--|--|-------------------------|-----------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 3075KA | New Civil Aviation Department headquarters | 1,997.000 | | | |
| SS S313 | Design and construction of New Civil Aviation Department headquarters on Airport Island/ 7 May 2009 | | 1,922.200 | 1,921.888 | 0.312 |
| 8066MM | Provision of a general out-patient clinic, an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109 | 430.200 | | | |
| SS S330 | Design and construction of a general out-patient clinic and an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109/ 12 June 2009 | | 404.200 | 319.695 | 84.505 |
| 3055RE | A permanent planning and infrastructure exhibition gallery at City Hall Annex | 253.700 | | | |
| AL T315 | Provision of a permanent planning and infrastructure exhibition gallery at the existing City Hall Annex, Edinburgh Place/ 15 April 2009 | | 201.300 | 164.800 | 36.500 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|---|---------------------------------|---|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 3419RO SS T319 | Aldrich Bay Park Construction of Aldrich Bay Park at Sai Wan Ho, Hong Kong/ 21 May 2009 | 135.200 | 133.464 | 133.464 | – |
| 3264RS SS T325 | Swimming pool complex in Area 1 (San Wai Court), Tuen Mun Construction of swimming pool complex in Area 1 (San Wai Court), Tuen Mun/ 21 May 2009 | 791.400 | 737.300 | 517.000 | 220.300 |

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Civil Engineering and Development Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|---|---------------------------------|---|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 7718CL ST/2008/02 | Ma On Shan development — roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1 Ma On Shan development — roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1/ 8 June 2009 | 219.700 | 197.800 | 114.430 | 83.370 |

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Drainage Services Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|--|---------------------------------|---|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 4357DS DC/2008/12 | Sewage interception scheme in Kowloon City Sewage interception scheme in Kowloon City — pumping stations, rising mains and trunk sewers/ 30 June 2009 | 700.300 | 490.000 | 453.300 | 36.700 |

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Highways Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|--|---------------------------------|---|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 6746TH HY/2008/11 | Reconstruction and improvement of Tuen Mun Road Reconstruction and improvement of Tuen Mun Road — Sam Shing Hui section/ 22 June 2009 | 6,804.300 | 1,690.200 | 1,366.000 | 324.200 |

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Water Supplies Department

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|---|--|--|-------------------------|-----------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 9186WC | Replacement and rehabilitation of water mains, stage 3 | 5,550.000 | | | |
| 11/WSD/08 | Replacement and rehabilitation of water mains, stage 3 — mains in Hong Kong Zoological and Botanical Gardens and Mid-Level Areas District/ 21 April 2009 | | 161.600 | 130.407 | 31.193 |
| 6/WSD/08 | Replacement and rehabilitation of water mains stage 3 — mains in West Kowloon (package B)/ 25 May 2009 | | 574.000 | 598.000 | (24.000) ^[1] |
| 9045WS | Salt water supply for Northwest New Territories — remaining works | 808.400 | | | |
| 26/WSD/08 | Salt water supply for Northwest New Territories — mainlaying along Castle Peak Road between Fu Tei and Tin Shui Wai/ 8 May 2009 | | 147.600 | 133.886 | 13.714 |

Note : [1] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2009**

Department : Non-governmental organisations

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------|---|---------------------------------|---|------------------|--------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 8085EB | Extension to Fanling Lutheran Secondary School at Jockey Road, Fanling | 81.200 | | | |
| — | Main contract/ 30 April 2009 | | 78.217 | 107.127 | (28.910) ^[1] |
| 8053EF | 1 500-place student hostel, The Chinese University of Hong Kong | 466.400 | | | |
| CDO2008 112E | Site formation and foundation contract at Site B/ 16 April 2009 | | 64.580 | 51.690 | 12.890 |
| 8008MA | Redevelopment of Caritas Medical Centre, phase 2 | 1,218.100 | | | |
| — | Demolition, site formation, foundation works and re-provisioning of Wai Tak Lift Tower/ 16 June 2009 | | 117.092 | 246.900 | (129.808) ^[2] |

- Notes : [1] In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in approved project estimate and the contract sum.
- [2] The difference will be partly met from project contingencies. This is the first works contract with another one on the Main Building works to follow in 2011. The total contract sum cannot be ascertained at this stage. The Food and Health Bureau briefed the Panel on Health Services on 20 April 2009 that subject to the outcome of the contract on the Main Building works to be tendered in 2011, the Administration will seek approval to increase the approved project estimate as necessary.