

HONG KONG SPECIAL ADMINISTRATIVE REGION

ORDINANCE NO. 9 OF 2009

L.S.

Donald TSANG
Chief Executive
2 July 2009

An Ordinance to approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2009.

[3 July 2009]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2008–2009) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$46,970,775,256.30 from the general revenue for the services of the Government in the financial year that ended on 31 March 2009 is approved.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	1,602,151.37
22	Agriculture, Fisheries and Conservation Department	183,360,796.80
23	Auxiliary Medical Service	255,033.68
24	Audit Commission	1,178,859.53

Number of Vote	Head of Expenditure	Amount of Vote \$
25	Architectural Services Department	22,293,707.65
27	Civil Aid Service	1,324,898.21
30	Correctional Services Department	88,344,810.38
33	Civil Engineering and Development Department	14,987,209.62
37	Department of Health	6,955,915.22
39	Drainage Services Department	41,539,451.34
42	Electrical and Mechanical Services Department	18,232,893.88
45	Fire Services Department	90,681,305.87
49	Food and Environmental Hygiene Department ...	226,386,976.82
53	Government Secretariat: Home Affairs Bureau ...	6,074,799,581.74
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	9,273,795.44
60	Highways Department	31,996,950.85
62	Housing Department	2,513,095,201.00
70	Immigration Department	111,975,014.85
82	Buildings Department	13,099,236.58
90	Labour Department	53,290,192.15
95	Leisure and Cultural Services Department	42,576,284.45
112	Legislative Council Commission	13,342,102.82
114	Office of The Ombudsman	3,893,000.00
121	Independent Police Complaints Council	834,589.67
122	Hong Kong Police Force	325,843,932.76
136	Public Service Commission	251,617.92
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	199,870,665.78

Number of Vote	Head of Expenditure	Amount of Vote \$
140	Government Secretariat: Food and Health Bureau (Health Branch)	2,228,329,182.80
143	Government Secretariat: Civil Service Bureau ...	15,970,658.54
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) ...	3,233,858,338.24
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	8,599,539,484.64
168	Hong Kong Observatory	2,899,081.12
170	Social Welfare Department	4,108,829,592.36
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,474,276.50
181	Trade and Industry Department	87,471,950.97
190	University Grants Committee	18,437,872,308.61
194	Water Supplies Department	163,244,206.14
	Total	<u>46,970,775,256.30</u>