Legislative Council Panel on Development

45WS – Salt water supply for Northwest New Territories – remaining works

PURPOSE

This paper briefs Members on the proposal to upgrade the remaining part of **45WS** – "Salt water supply for Northwest New Territories – remaining works", to Category A at an estimated cost of \$808.4 million in money-of-the-day (MOD) prices, to provide salt water supply for flushing to Tuen Mun East areas¹, Yuen Long – Tuen Mun Corridor areas², Tin Shui Wai and Yuen Long Town.

PROPOSAL

- 2. The scope of the remaining works under **45WS** comprises
 - (a) construction of a salt water service reservoir (SWSR) with a capacity of 18 100 cubic metres at Tan Kwai Tsuen;
 - (b) construction of a salt water pumping station (SWPS) with a pumping capacity of 83 000 cubic metres per day at Lok On Pai;
 - (c) uprating of an intermediate booster chlorination plant at Tuen Mun water treatment works (WTW);
 - (d) laying of approximately 55.4 kilometres (km) of salt water mains of sizes from 100 millimetres (mm) to 1 000 mm in diameter in Yuen Long Tuen Mun Corridor areas, Tin Shui Wai and Yuen Long Town; and

¹ Tuen Mun East areas cover Siu Lam, So Kwun Wat, Sam Shing Hui and San Hui.

² Yuen Long-Tuen Mun Corridor areas cover Ping Shan, Kiu Tau Wai, Shek Po Tsuen, Fui Sha Wai, Hung Shui Kiu, Tan Kwai Tsuen, Chung Uk Tsuen, Nai Wai and Lam Tei.

(e) associated greening works.

A site plan showing the proposed works is at **Enclosure 1**. Photomontages showing the proposed greening measures for the proposed SWSR and the proposed SWPS are at **Enclosure 2**.

3. We plan to start the construction of the proposed works in May 2009 for completion in 2014. The construction will be supervised by in-house staff.

JUSTIFICATION

4. At present, Tuen Mun East areas, Yuen Long – Tuen Mun Corridor areas, Tin Shui Wai and Yuen Long Town in North West New Territories (NWNT) with a total population of about 700 000 use fresh water for flushing. We estimate that about 66 800 cubic metres of fresh water is used per day for flushing purpose in these areas. We have conducted a review on the flushing water supply in NWNT and concluded that it would be more cost-effective to use salt water for flushing as compared to the use of fresh water. Precious fresh water will also be saved as a result. We propose the implementation of a salt water supply system comprising the Tan Kwai Tsuen SWSR, the Lok On Pai SWPS, the uprated intermediate booster chlorination plant at Tuen Mun WTW, Fu Tei and the associated salt water mains.

5. The Lok On Pai SWPS of the proposed salt water supply system will extract salt water from the sea for supply to the Tuen Mun East areas, Yuen Long – Tuen Mun Corridor areas, Tin Shui Wai and Yuen Long Town. Salt water will be pumped by the Lok On Pai SWPS for distribution direct to the Tuen Mun East areas. For the supply to Yuen Long – Tuen Mun Corridor areas, Tin Shui Wai and Yuen Long Town, the salt water will receive an intermediate chlorination boost at Fu Tei to maintain its disinfection level. It will then be delivered to the Tan Kwai Tsuen SWSR for distribution to the consumers.

FINANCIAL IMPLICATIONS

6. We estimate the capital cost of the proposed works to be \$808.4 million in MOD prices, made up as follows –

			\$ million	
(a)	Salt water service reservoir		69.2	
(b)	Salt water pumping station		110.5	
	(i) civil works	61.0		
	(ii) electrical and mechanical works	49.5		
(c)	Uprating of intermediate booster chlorination plant		2.1	
(d)	Mainlaying		443.8	
	(i) 600 mm to 1000 mm diameter	212.3		
	(ii) 200 mm to 450 mm diameter	81.1		
	(iii) 150 mm diameter and below	150.4		
(e)	Greening works		0.6	
(f)	Environmental mitigation measures		6.4	
(h)	Contingencies		62.0	
	Sub-total		694.6	(in September 2008 prices)
(i)	Provision for price adjustment		113.8	-
	Total		808.4	(in MOD prices)

ENVIRONMENTAL IMPLICATIONS

7. The project is not a designated project under the Environmental Impact Assessment Ordinance (Cap. 499). We completed the Preliminary Environmental Review (PER) for the project in September 2008. The PER concluded that the proposed works would not have any long-term environmental impacts. We will incorporate the implementation of standard pollution measures to mitigate short-term construction impacts in the works contracts.

8. For short-term impacts during construction, we will control noise, dust and site run-off within established standards and guidelines through the implementation of mitigation measures, such as the use of temporary noise barriers and silenced construction plant to reduce noise generation and water-spraying to reduce emission of fugitive dust. We will incorporate a clause into the works contracts to require the contractors to carry out environmental mitigation measures as recommended in the PER to control pollution and disposal of contaminated soil in accordance with the relevant regulations during construction. We have included about \$6.4 million (in September 2008 prices) in the project estimate for the implementation of these mitigation measures.

9. We have considered the alignments of the mainlaying, the layout and foundation level of the proposed Lok On Pai SWPS and Tan Kwai Tsuen SWSR in the planning and design stages to reduce the generation of construction waste where possible. In addition, we will require the contractor to reuse inert construction waste (e.g. excavated soil) on site or in other suitable construction sites as far as possible, in order to minimise the disposal of inert construction waste to public fill reception facilities ³. We will encourage the contractor to maximise the use of recycled or recyclable inert construction waste, as well as the use of non-timber formwork to further minimise the generation of construction waste.

10. We will also require the contractor to submit for approval a plan setting out the waste management measures, which will include appropriate mitigation means to avoid, reduce, reuse and recycle inert construction waste. We will ensure that the day-to-day operations on site comply with the approved plan. We will require the contractor to separate the inert portion from non-inert construction waste on site for disposal at appropriate facilities. We will control the disposal of inert construction waste and non-inert construction waste to public fill reception facilities and landfills respectively through a trip-ticket system.

³ Public fill reception facilities are specified in Schedule 4 of the Waste Disposal (Charges for Disposal of Construction Waste) Regulation. Disposal of inert construction waste in public fill reception facilities requires a licence issued by the Director of Civil Engineering and Development.

11. We estimate that the project will generate in total about 198 200 tonnes of construction waste. Of these, we will reuse about 103 040 tonnes (52.0%) of inert construction waste on site and deliver 92 670 tonnes (46.8%) of inert construction waste to public fill reception facilities for subsequent reuse. In addition, we will dispose of 2 490 tonnes (1.2%) of non-inert construction waste at landfills. The total cost for accommodating construction waste at public fill reception facilities and landfill sites is estimated to be \$2.81 million for this project (based on a unit cost of 27/tonne for disposal at public fill reception facilities and $125/tonne^4$ at landfills).

TRAFFIC IMPLICATION

12. To minimize possible disruption to traffic during construction, we have completed a traffic impact assessment (TIA) for the proposed works. The TIA has concluded that the proposed works would not cause any significant traffic impact. During construction, we will maintain smooth traffic flow through implementing temporary traffic management measures and will display notice boards on site to explain the reasons of temporary traffic arrangements and indicate the expected completion dates of the concerned sections of works. In addition, we will set up telephone hotlines for public enquiries or complaints. We will carry out construction works in busy road sections during non-peak hours. At busy road junctions or where crossing the Light Rail routes is unavoidable, we will employ trenchless method as far as practicable.

13. We will establish a Traffic Management Liaison Group (TMLG) under the works contracts to discuss, scrutinize and agree on the proposed temporary traffic management measures. We will invite representatives from Transport Department, Hong Kong Police Force, Highways Department, the relevant District Offices and public transport operators to attend the TMLG before implementing the works. The TMLG will take into account all relevant factors such as site restrictions, existing/future traffic conditions, pedestrian safety, access to buildings/shop fronts, and provision of emergency vehicle access in considering the temporary traffic arrangements.

HERITAGE IMPLICATION

14. The proposed works will not affect any heritage site, i.e. all declared

⁴ This estimate has taken into account the cost for developing, operating and restoring the landfills after they are filled and the aftercare required. It does not include the land opportunity cost for existing landfill sites (which is estimated at \$90/m³), nor the cost to provide new landfills (which is likely to be more expensive) when the existing ones are filled.

monuments, proposed monuments, graded historic sites/buildings, site of archaeological interest and Government historic sites identified by the Antiquities and Monument Office.

PUBLIC CONSULTATION

15. We gazetted the proposed works for a section of salt water main of diameter 1 000 mm across the So Kwun Tan Nullah and a sea water intake culvert of the SWPS at Lok On Pai under the Foreshore and Seabed (Reclamations) Ordinance on 11 May 2007 and 9 May 2008 respectively. There was no objection received in both cases. The proposed works were authorized on 3 August 2007 and 14 October 2008 respectively.

16. We consulted the Environment, Hygiene and District Development Committee (EHDDC) of Tuen Mun District Council (TMDC) on 21 September The Committee commented on the aesthetics and possible noise impact in 2007. respect of the proposed pumping station, and the possible traffic and environmental implications in respect of the proposed mainlaying work at Tsing Fat Street. In response, we have engaged an architect and a landscape architect to improve the aesthetics of the pumping station, and will follow up the details with the local residents. We have also arranged site visits to a similar SWPS at Hung Hom for members of TMDC and representatives of the local residents to enable them to understand the operation of and the noise mitigation measures adopted in the SWPS. As regards the concern about the proposed mainlaying works at Tsing Fat Street, we will adopt trenchless technique for laying of the salt water main. In addition, we have also set up an inter-departmental joint liaison group to co-ordinate the mainlaying works to minimise traffic and environmental impacts. The EHDDC of TMDC subsequently discussed the foregoing actions on 28 March 2008 and 19 September 2008, and supported the proposed works.

17. We consulted the Town Planning and Development Committee of Yuen Long District Council on 23 July 2008. It supported the proposed works.

18. A member of TMDC together with some local residents have written to the Complaints Division of the Legislative Council to object to the location of the proposed SWPS at Lok On Pai. A case conference was conducted by the Complaints Division on 17 July 2008. We explained the measures as described in paragraph 16 above at the case conference and received no adverse comment on the proposed salt water supply scheme.

LAND ACQUISITION

19. The proposed works do not require any land resumption.

BACKGROUND INFORMATION

20. **45WS** was originally included in Category B in October 2004 for provision of a salt water supply system to serve Tuen Mun East areas and Tin Shui Wai. In July 2007, Finance Committee approved the upgrading of part of **45WS** to Category A as **49WS** entitled "Salt water supply to Northwest New Territories – stage 1" at an estimated cost of \$188.0 million in MOD prices. The scope of **49WS** comprises –

- (a) laying of approximately 8.4 km of salt water mains of diameter 1 000 mm along Castle Peak Road from Tsing Fat Street, Lok On Pai to Fu Tei, Tuen Mun; and
- (b) construction of an intermediate booster chlorination plant at Tuen Mun water treatment works.

The works of **49WS** commenced in February 2008 for completion in December 2010.

21. The original scope of the remaining part of **45WS** comprises the construction of a SWPS at Lok On Pai, a SWSR at Tan Kwai Tsuen and laying of approximately 8.4 km of salt water mains between Tuen Mun water treatment works at Fu Tei and Tin Shui Wai.

22. We extended the scope of the remaining part of **45WS** in September 2008 to cover the works of **48WS** – "Salt Water Supply to Yuen Long", which was included in Category B in February 2006 for provision of a salt water supply system for Yuen Long Town and the Yuen Long – Tuen Mun Corridor areas. The extension of scope is for the advancement of the implementation of the works of **48WS** in conjunction with those under **45WS**. The extended scope of **45WS** is detailed in paragraph 2 above.

23. We have completed the detailed design of the proposed works to be upgraded to Category A using in-house resources.

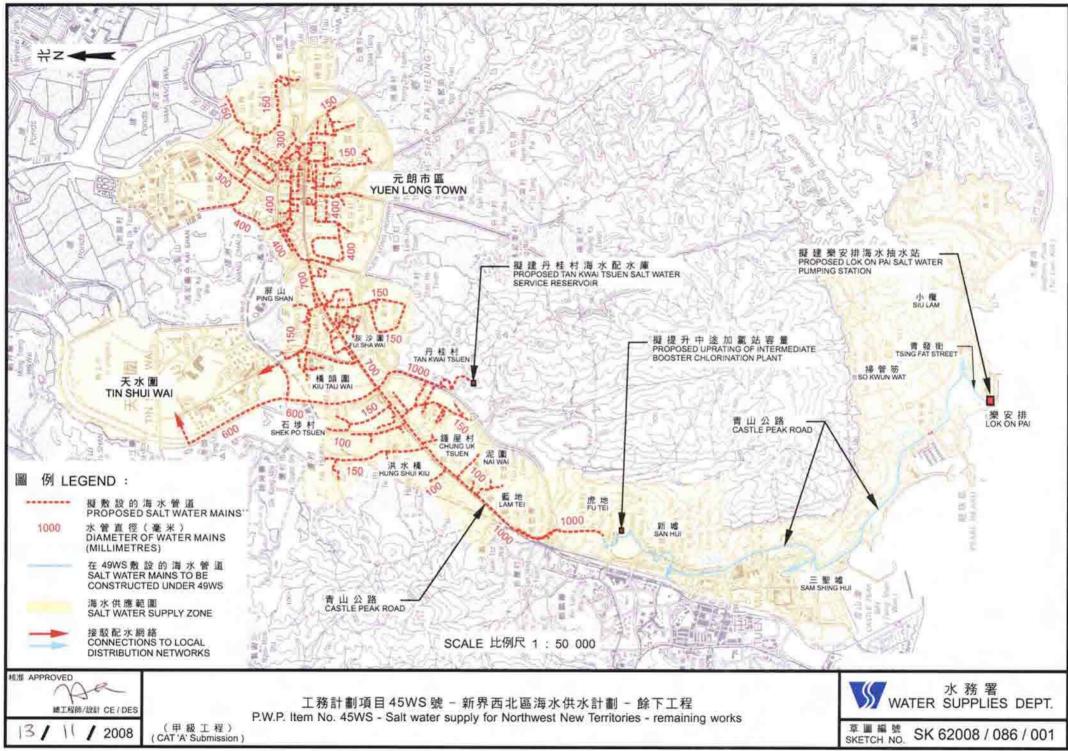
24. The proposed works will not involve removal of any tree.

25. We estimate that the proposed works will create about 366 jobs (317 for labourers and another 49 for professional/technical staff) providing a total employment of 14 668 man-months.

WAY FORWARD

26. Members are invited to support the proposed upgrading of **45WS** to Category A for consideration by the Public Works Sub-committee in December 2008 and for funding approval by the Finance Committee in January 2009.

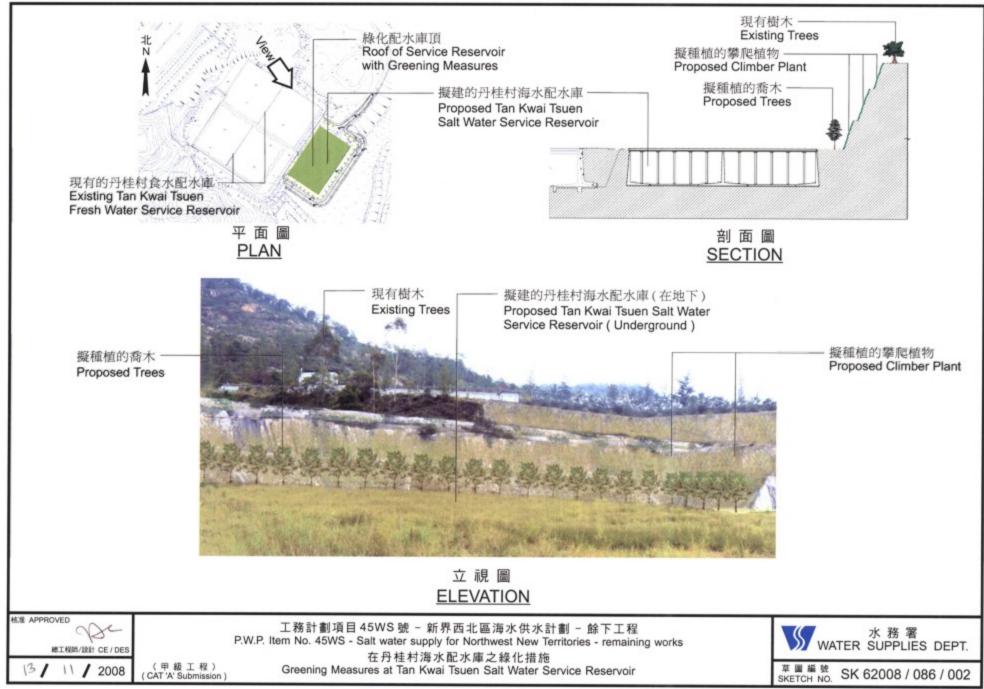
Development Bureau November 2008



- ENCLOSURE

- 1

附件



附件二 (兩張中的第一張) ENCLOSURE 2 (SHEET 1 OF 2)

