

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2009-10)3 issued to Members on 10 June 2009, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-64	-26	-90
ICAC officers	-	-	-
J&JOs	9	-1	8
	-55	-27	-82
As at 17 November 2009			
Civil servants	1 310	33	1 343
ICAC officers	14	-	14
J&JOs	179	-	179
Total	1 503	33	1 536

/Proposal

Proposal for the Establishment Subcommittee meeting on 18 November 2009

2. Subject to Members' agreement and the endorsement of the Finance Committee, the one discussion item on Establishment Subcommittee's agenda for 18 November 2009 will not change the directorate establishment of civil servants. The position is summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 17 November 2009	1 310	33	1 343
Subject to approval			
• Item EC(2009-10)10	-	-	-
	1 310	33	1 343
	1 310	33	1 343

Civil Service Bureau
Financial Services and the Treasury Bureau
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