

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2009-10)8 issued to Members on 11 November 2009, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-65	-26	-91
ICAC officers	-	-	-
J&JOs	9	-1	8
	-56	-27	-83
As at 8 December 2009			
Civil servants	1 309	33	1 342
ICAC officers	14	-	14
J&JOs	179	-	179
Total	1 502	33	1 535

/Proposals

Proposals for the Establishment Subcommittee meeting on 9 December 2009

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the two discussion items on Establishment Subcommittee's agenda for 9 December 2009 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 8 December 2009	1 309	33	1 342
proposed changes			
• Item EC(2009-10)11	-	1	1
• Item EC(2009-10)12	2	-	2
Subject to approval	1 311	34	1 345

Civil Service Bureau
Financial Services and the Treasury Bureau
December 2009