

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2009-10)13 to 16 were recommended by ESC at its meeting on 13 January 2010. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 22 January 2010	1 491 ^(Note)	34	1 525
Item EC(2009-10)13	2	-	2
Item EC(2009-10)14		1	1
Item EC(2009-10)15		1	1
Item EC(2009-10)16		-	-
Total	1 493	36	1 529

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 13 January 2010**

EC Item No.	Head of Expenditure	Recommendations
EC(2009-10)13	HEAD 92 – DEPARTMENT OF JUSTICE	To recommend to Finance Committee the creation of the following permanent posts with effect from 1 April 2010 in Civil Division and Prosecutions Division to cope with the pressing demand for legal service – 2 Deputy Principal Government Counsel (DL2) (\$116,100 - \$126,985)
EC(2009-10)14	HEAD 155 – GOVERNMENT SECRETARIAT: INNOVATION AND TECHNOLOGY COMMISSION	To recommend to Finance Committee the creation of the following supernumerary post for a period of two years from 16 March 2010 to 15 March 2012 to provide continued support to Hong Kong Council for Testing and Certification in formulating and implementing a development plan for the testing and certification industry – 1 Administrative Officer Staff Grade C (D2) (\$116,100 - \$126,985)
EC(2009-10)15	HEAD 33 – CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	To recommend to Finance Committee the creation of the following supernumerary bi-disciplinary post for the period from 1 March 2010 to 31 March 2014 to head the Kai Tak Office to be set up under the Kowloon Development Office to lead and oversee the coordination and implementation of Kai Tak Development – 1 Government Engineer/Government Architect (D2) (\$116,100 - \$126,985)

EC Item No.	Head of Expenditure	Recommendations
EC(2009-10)16	HEAD 76 – INLAND REVENUE DEPARTMENT	To recommend to Finance Committee the permanent redeployment of the following post from Unit 2 to the Headquarters Unit with effect from 1 April 2010 to reflect changes in responsibilities and workload in the two Units – 1 Chief Assessor (D1) (\$97,840 - \$106,925)
