

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. 1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 9 June 2010.
- Encl. 2 2. With regard to Enclosure 2, PWSC Members agreed that the recommendation on **58TR** should be submitted to the Finance Committee separately to facilitate voting on the subject.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 9 June 2010

Project code	Project description	Recommendation
329DS PWSC(2010-11)12 (Head 704)	Upgrading of Pillar Point sewage treatment works	To recommend to Finance Committee to increase the approved project estimate for 329DS by \$559.6 million from \$1,360.9 million to \$1,920.5 million in money-of-the-day prices.
372DS PWSC(2010-11)13 (Head 704)	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel	To recommend to Finance Committee the upgrading of 372DS to Category A at an estimated cost of \$140 million in money-of-the-day prices for the implementation of sewerage works underneath Shing Mun River Channel in Sha Tin.
140CD PWSC(2010-11)14 (Head 704)	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road	To recommend to Finance Committee – (a) the upgrading of part of 140CD , as 162CD entitled “Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—stage 1”, to Category A at an estimated cost of \$159.4 million in money-of-the-day prices for carrying out local road widening works at Choi Hung Road adjacent to the section of Kai Tak Nullah near Wong Tai Sin Police Station, and constructing an additional box culvert alongside the existing decked nullah across Prince Edward Road East; and (b) the retention of the remainder of 140CD in Category B.

Project code	Project description	Recommendation
181WF PWSC(2010-11)15 (Head 709)	In-situ reprovisioning of Sha Tin water treatment works	To recommend to Finance Committee – (a) the upgrading of part of 181WF as 344WF , entitled “In-situ reprovisioning of Sha Tin water treatment works—South Works—design and site investigation”, to Category A at an estimated cost of \$149.1 million in money-of-the-day prices, for engaging consultants to carry out design and site investigation for the reprovisioning works; and (b) the retention of the remainder of 181WF in Category B.

Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 9 June 2010

Project code	Project description	Recommendation
58TR PWSC(2010-11)11 (Head 706)	Shatin to Central Link— construction of railway works— protection works	To recommend to Finance Committee – (a) the upgrading of part of 58TR , as 59TR , entitled “Shatin to Central Link—construction of railway works—protection works in Wan Chai Development Phase II”, to Category A at an estimated cost of \$152.6 million in money-of-the-day prices for the construction of protection works for a section of the Shatin to Central Link tunnels that intersects with water mains to be reprovisioned under the Wai Chai Development Phase II project; and (b) the retention of the remainder of 58TR in Category B.
