# Replies to initial written questions raised by Finance Committee Members in examining the Estimates of Expenditure 2010-11

### Director of Bureau : Secretary for Transport and Housing Session No. : 9

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## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)001

Question Serial No.

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

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e):	0604
<i>C</i> ).	060

Programme:(4) Air Traffic Engineering and StandardsControlling Officer:Director-General of Civil AviationDirector of Bureau:Secretary for Transport and Housing

#### Question:

Developing a replacement plan for the existing radar, navigational aids and radio communication systems is among the matters requiring special attention in 2010-11. Please provide the details of the plan with the estimated expenditure and expected completion date.

#### Asked by: Hon. CHENG Kar-foo, Andrew

#### Reply:

Many of the existing radar, navigational aids and radio communications systems have been in operation since the opening of the Hong Kong International Airport (HKIA) in 1998. With enhanced maintenance measures, the usable life of the systems is expected to be around 15 to 20 years.

In order to ensure that these systems will continue to support a safe, reliable, efficient and effective air transport system for the HKIA, the Civil Aviation Department (CAD) has planned to develop an implementation programme for the replacement of the existing radar, navigational aids and radio communication systems by 2010-11. As part of the preparation work, CAD will conduct a market survey on the latest technology, formulate the overall replacement programme for the installation of individual systems and establish a cost estimate for the project.

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)002** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question Serial No.

0605

Programme:	(5) Air Services
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Regarding the implementation of the noise abatement programme, please inform this Committee of the work targets, costs and scheduled completion date of this programme in 2010-11. <u>Asked by</u>: Hon. CHENG Kar-foo, Andrew

Reply:

In 2010-11, the Civil Aviation Department (CAD) will continue to implement the noise abatement programme to minimise the nuisance caused by aircraft noise through design of flight paths, landing and take-off procedures, and prohibition of flights operated by aircraft which cannot meet international aircraft noise standards. CAD will study the feasibility of new noise abatement flight paths and procedures.

The estimated annual staff cost involved is about \$2.33 million. The study on new noise abatement flight paths and procedures is scheduled to be completed in 2010-11 with an estimated expenditure of about \$0.25 million in 2010-11. The annual recurrent repair and maintenance cost of the equipment and systems for monitoring aircraft noise is about \$1.85 million.

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	15.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

 Head:
 28 – Civil Aviation Department
 Subhead (No. & title):
 0606

 Programme:
 (5) Air Services
 0606

 Controlling Officer:
 Director-General of Civil Aviation

 Director of Bureau:
 Secretary for Transport and Housing

#### Question:

Regarding the projects and initiatives on the development of heliports and provision of helicopter services, please advise this Committee:

(a) the progress, expenditure involved and effectiveness of the projects and initiatives in the past two years (i.e. 2008-09 to 2009-10); and

(b) the details of work, objectives, costs required and scheduled completion dates in 2010-11.

Asked by: Hon. CHENG Kar-foo, Andrew

#### Reply:

- (a) In the past two years (i.e. 2008-09 to 2009-10) the following initiatives have been taken for the development of heliports and provision of helicopter services:
  - (i) to enhance cross-boundary helicopter services, the heliport at the rooftop of the Macau Ferry Terminal at Sheung Wan was expanded. A lease was granted to an operator in 2007 after an open tender exercise for the expansion and the operation of the heliport. The expansion project was completed in October 2009. After the expansion the capacity of the heliport was increased to 55 000 movements per year. The cost of the expansion of the heliport was borne by the heliport operator;
  - (ii) a licence was granted in May 2009 to a commercial helicopter service operator to allow shared-use of the temporary government helipad at the former Wan Chai Public Cargo Working Area with the Government Flying Service for the provision of domestic helicopter services, pending the re-provisioning of the permanent government helipad at the north-eastern corner of the Hong Kong Convention and Exhibition Centre (HKCEC); and
  - (iii) a permanent government helipad is being built near the HKCEC to allow shared-use by the Government Flying Service and domestic commercial helicopter service operators. The total project cost of the government helipad, under Capital Works Reserve Fund Head 707 New Towns and Urban Area Development, is about \$59.1 million.

The above work is undertaken by CAD's existing staff as part of their normal duties under Programme (5). There is no separate breakdown on the manpower and expenditure involved.

(b) Concerning domestic helicopter services, the construction works for the permanent government helipad near the HKCEC commenced in January 2010 and are expected to be completed in about two years. CAD will continue to work with the helicopter industry in drawing up the detailed operational procedures for the helipad.

Reply Serial No.

**THB(T)003** 

Question Serial No.

In relation to cross-boundary helicopter services, the Government has reserved a site in the Kai Tak Development Area for use as a second cross-boundary heliport in the future. CAD will be involved in the planning for the development of this heliport.

As far as CAD is concerned, only staff costs will be involved in the above initiatives and they have been included in the provisions under Programme (5).

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)004** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question Serial No.

2479

#### Programme:

Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

#### Question:

Regarding the consultations conducted or to be conducted under various programmes for the purposes of formulating and assessing policies (if any), please provide the relevant information in the following format:

For those consultations for which funds have been allocated in 2009-10, please provide information in the following format:

Title/	Revised	Progress	Mode (e.g. written submissions,	The follow-ups	If completed, have
content of	estimate (\$)	(under	forums, focus groups) and	taken by the	they been released
consultation		planning/	number of consultations, names	Administration on	to the public? If
		in progress/	of groups consulted and number	the findings of the	yes, through which
		completed)	of people consulted	consultations and	channels? If no,
				their progress (if	what are the
				any)	reasons?

## <u>Asked by</u>: Hon. EU Yuet-mee, Audrey <u>Reply</u>:

Consultation exercises carried out by the Civil Aviation Department in 2009-10 for the purpose of formulating or assessing major aviation policies include the following:

Title/	Revised	Progress	Mode (e.g. written submissions,	The follow-ups	If completed, have
content of	estimate (\$)	(under	forums, focus groups) and	taken by the	they been released
consultation		planning/	number of consultations, names	Administration on	to the public? If
		in progress/	of groups consulted and number		yes, through which
		completed)	of people consulted	consultations and	channels? If no,
				their progress (if	what are the
				any)	reasons?
1 Amendments		Completed	Consultation with the Technical		The relevant
	in the day to		Sub-committee of the Aviation	amendment	amendment
Navigation	day		Development Advisory	regulations became	regulations were
(Dangerous	operational		Committee and the local air	effective on 1	gazetted on 23
Goods)	expenses		cargo stakeholders including the	January 2010.	October 2009 and
Regulations			Hongkong Association of		a press release was
and the			Freight Forwarding and		issued on 21
Dangerous			Logistics Limited, the Hong		October 2009.
Goods			Kong Shippers' Council, the		
(Consign-me			Board of Airline		
nt by Air)			Representatives Hong Kong,		
(Safety)			and the Airport Authority		
Regulations			through written communication		
-			and/or meetings		

2	Revision to	Absorbed	Completed	Letters were issued to airlines	The Carriage by	A press release was
	liability limits	in the day to		operating scheduled services to	Air (Revision of	issued on 9
	specified in	day		and from Hong Kong, the Board	Limits of Liability)	December 2009
	the Carriage	operational		of Airline Representatives Hong	(Montreal	concerning the

by Air	expenses	Kong, the Hongkong Convention) Notice Carriage by Air
Ordinance		Association of Freight 2009 was gazetted (Revision of Limits
(Cap. 500)		Forwarding and Logistics on 11 December of Liability)
		Limited, the Consumer Council, 2009 to announce (Montreal
		the Hong Kong Shippers' the revision to be Convention) Notice
		Council, and the Travel Industry made to the liability 2009.
		Council of Hong Kong to brief limits specified in
		them on the required revision to Cap. 500 starting
		the liability limits in Cap. 500 in from 30 December
		respect of the carriage of 2009.
		passengers, baggage and cargo
		arising from a review conducted
		by the International Civil
L		Aviation Organization.

 Signature
 Norman

 Name in block letters
 NORMAN LO

 Post Title
 Director-General of Civil Aviation

Date 19.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 28 – Civil Aviation Department Subhead (N

Subhead (No. & title):

Question Serial No.

2480

Programme:

<u>Controlling Officer</u>: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the consultations conducted or to be conducted under various programmes for the purposes of formulating and assessing policies (if any), please provide the relevant information in the following format:

Are there any resources earmarked for conducting consultations in 2010-11? If yes, please provide the following information:

Title/	Expenditure	Progress	Mode (e.g. written	Will the findings be
content of consultation	(\$)	(under	submissions, forums,	released to the public
		planning/	focus groups) and	if they are expected to
		in progress/	number of	be completed in the
		completed)	consultations, names	2010-11 financial
		_	of groups consulted	year? If no, what are
			and number of people	the reasons?
			consulted	

Asked by: Hon. EU Yuet-mee, Audrey

Reply:

Consultation exercises planned to be carried out by the Civil Aviation Department in 2010-11 for the purpose of formulating or assessing major aviation policies include the following:

Title/	Expenditure	Progress	Mode (e.g. written	Will the findings be
content of consultation	(\$)	(under	submissions, forums,	released to the public
		planning/	focus groups) and	if they are expected to
		in progress/	number of	be completed in the
		completed)	consultations, names	2010-11 financial
			of groups consulted	year? If no, what are
			and number of people	the reasons?
			consulted	
1 Legislative proposals	To be	Under	Consultation with the	The consultation will
to amend the Air	absorbed in	planning	Technical	start in early 2011 and
Navigation	the day to day		Sub-committee of the	is unlikely to be
(Dangerous Goods)	operational		Aviation Development	completed in the

Reply Serial No. THB(T)005

Regulations and the	expenses	Advisory Committee 2010-11 financial
Dangerous Goods		and the local air cargo year.
(Consignment by		industry stakeholders
Air) (Safety)		through written
Regulations		communication and/or
		meetings

2	Legislative proposals	To be	Under	To be determined	The timeframe of
	on Hong Kong Civil	absorbed in	planning		consultation has not
	Aviation	the day to day			yet been decided.
	(Investigation of	operational			
	Accidents)	expenses			
	Regulations (CAP.				
	448B) to incorporate				
	the latest				
	international				
	requirements.				

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	19.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)006** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question	Serial	No.

0124

Programme:	(1) Flight Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

In the Matters Requiring Special Attention in 2010-11, the Civil Aviation Department (CAD) mentioned that it will enhance the Flight Time Limitations (FTL) Schemes of Hong Kong air operators in line with the development in international practice in 2010-11. Please advise :

- (a) In what ways are the existing FTL Schemes of Hong Kong air operators differ from international practice?
- (b) Will the FTL Schemes incur additional expenditure?

Asked by: Hon. LAM Kin-fung, Jeffrey

Reply:

- (a) The air operators' FTL Schemes have been established in accordance with the requirement of the International Civil Aviation Organization (ICAO) and with reference to international best practices. The FTL requirement document is reviewed and enhanced by CAD in consultation with the industry, taking into consideration the latest developments in international practices and in the light of operational experience. The latest version of the requirement document will incorporate the ICAO's concept of fatigue risk management.
- (b) The above work is undertaken by the existing staff of CAD as part of their normal duties under Programme (1). No additional expenditure is required.

 Signature

 Name in block letters

 NoRMAN LO

 Post Title

 Director-General of Civil Aviation

 Date

 12.3.2010

## **CONTROLLING OFFICER'S REPLY TO** INITIAL WRITTEN QUESTION

Director-General of Civil Aviation

Secretary for Transport and Housing

<u>Head</u> : 28 – Civil Aviation	on Department	Subhead (No. & title):	Question Serial No.
Programme:	(3) Air Traffic Manage	ement	

**Question**:

Controlling Officer:

Director of Bureau:

In Matters Requiring Special Attention, the Civil Aviation Department (CAD) mentioned for years that it would continue to co-ordinate with neighbouring Area Control Centres (ACCs) to rationalize and optimize the airspace design of the Pearl River Delta (PRD) region. Please advise:

- (a) What kind of work is involved in the co-ordination? How can we take advantage of our strength in having more international flights?
- (b) What is the progress of the co-ordination? In particular, is there a division of labour already? Has it enhanced the aircraft movements in the region? Please provide the relevant figures.
- (c) Will any additional expenses be incurred?

Asked by: Hon. LAM Kin-fung, Jeffrey

#### Reply:

- (a) The co-ordination between the CAD and the neighbouring ACCs mainly involves the development of short term and long term measures to enhance the airspace design and increase air route capacities. Enhancement measures are being developed in phases based on the principles of joint airspace planning, use of common standards and harmonized flight procedure design. Currently, we are providing air navigation services to 93 airlines operating scheduled services to 148 destinations. Throughout these co-ordination processes, the CAD shared our experience in handling international air traffic, airspace and flight procedure design with our neighbouring ACCs, thereby enhancing the overall airspace capacity in the PRD region in a collaborative manner.
- (b) The co-ordination has made steady progress with various measures implemented in phases. Through the collaborative effort of Hong Kong CAD, the Civil Aviation Administration of China and the Macao Civil Aviation Authority, an additional handover point and a corresponding air route have been established between the Guangzhou and Hong Kong Flight Information Regions to cater for flights overflying Hong Kong and landing in Guangzhou. The initiative has enhanced the air route capacities for flights operating to and from northern China.

In addition, a set of shortened arrival routes for aircraft from the west and north of Hong Kong was also introduced in October 2009. Since then, each flight arriving Hong Kong from the Mainland, Southeast Asia or Europe using the new routes has been able to save up to about 210 km in flight journey or 14 minutes in flight time.

As regards the long-term airspace and air traffic management planning, the ACCs concerned have established a special working group to optimize regional airspace design; to standardize interface and protocols of air traffic control systems; and to establish additional civil air routes for flights

Reply Serial No.

**THB(T)007** 

operating to and from the Mainland.

While efforts are being made to enhance the use of the PRD airspace, CAD has been taking measures to gradually increase the runway capacity of the two existing runways of the Hong Kong International Airport, with a view to achieving the target of 68 aircraft movements per hour by 2015.

(c) The above co-ordination work is undertaken by CAD's existing staff as part of their normal duties under Programme (3) and there is no additional expense involved.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	12.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 28 – Civil Aviation Department Subhead (No. & title):

Programme:	(1) Flight Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

**Question**:

The Civil Aviation Department (CAD) mentions that for local flight crew examinations, the number of examination papers processed was 3 818 in 2008 and 1 098 in 2009 and is estimated to be 1 280 in 2010. The decrease in the number of local flight crew examination papers processed in 2009 was due to local airlines recruiting fewer direct entry pilots as a result of the economic downturn, while the 2010 figure is based on the estimated increase in the number of aircraft on the Hong Kong Civil Aircraft Register in 2010. Please advise:

- Apart from the projection made according to the figures in the Hong Kong Civil Aircraft (a) Register, is there any other information indicating a decrease in the number of local flight crew examinations in 2010?
- As the number of the examinations significantly decreases, how much expenditure will be (b) reduced accordingly?
- How to ensure that local airlines will continue to train local pilots and accord priority to (c) recruiting them?

Asked by: Hon. LAM Kin-fung, Jeffrey

Reply:

- The number of flight crew examinations is market-driven and subject to fluctuations of the (a) global economy. Since there are signs of recovery in the airline business as indicated by a gradual increase in flight movements from the latter half of 2009, we expect a mild increase in the demand for flight crew examinations in 2010.
- (b) The decrease in expenditure due to the decrease in the number of examination papers processed is minimal. The workload of the Personnel Licensing Office responsible for processing the examination papers is reviewed regularly and CAD will flexibly redeploy their staff to perform other duties as necessary.
- The recruitment and training policies of flight crew are the sole responsibility of the air (c) operators. The key role of CAD is to approve the training programmes and examination arrangements for the training schemes of the local pilots established by Hong Kong air operators in accordance with established procedures.



**THB(T)008** 

Question Serial No.

0171

 Signature

 Name in block letters
 NORMAN LO

 Post Title
 Director-General of Civil Aviation

Date 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> 000 – (No. & title): Opera

): Operational expenses

Reply Serial No.

**THB(T)009** 

Question Serial No.

0293

Programme:

<u>Controlling Officer</u>: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

Question:

It is expected that there will be an increase of 32 non-directorate posts in the Civil Aviation Department in 2010-11. What posts will be added? What are their purposes?

Asked by: Hon. LAM Kin-fung, Jeffrey

#### Reply:

Nev	w Post(s) to be added in 2010-11	Purposes
1	Air Traffic Control Officer I	To oversee the overall operations of the Air Traffic
		Control Centre and Tower, and administer the
		deployment of operational controllers.
10	Air Traffic Control Officer II	To provide manning for new control positions.
4	Air Traffic Control Officer II	To strengthen the capacity for contingency manning
		in order to maintain a sustainable level of service
		delivery for air navigation services.
4	Air Traffic Control Officer II	To strengthen the service of Air Traffic Flow and
		Capacity Manager.
6	Air Traffic Control Officer III /	To provide manning for new control positions and
	Student Air Traffic Control Officer	extend service hours for existing control positions.
1	Senior Operations Officer	
	(Aviation Administration)	
1	Operations Officer	To enhance support to staff training and
	(Aviation Administration)	development.
1	Senior Electronics Engineer	
1	Senior Operations Officer	To cope with the increase in service demand in
	(Senior Operations Inspector)	relation to the safety oversight on Hong Kong air
1	Operations Officer (Airworthiness)	operators and Hong Kong registered aircraft for
		Flight Standards and Airworthiness Division.
1	Operations Officer	To provide additional staff support for Air Traffic
	(Aviation Administration)	Management Standards Office.
1	Electronics Engineer	

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation

Date 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)010** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question	Serial	No.

0757

Programme:	(2) Airport Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

It is mentioned under "Matters requiring Special Attention in 2010-11" that the Civil Aviation Department (CAD) will monitor airfield enhancement works at the Hong Kong International Airport (HKIA), including the design and construction of additional parking stands and associated taxiway system in the mid-field of the HKIA. Please advise on the progress and timetable (including commencement and completion dates) of the enhancement works and the expenditure involved.

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

The HKIA is operated by the Airport Authority (AA) under an aerodrome licence issued by the CAD. The CAD is responsible for monitoring the airfield enhancement works at the HKIA to ensure that these new facilities meet aerodrome licensing standards.

According to the AA, it will carry out, using its own funding, the mid-field expansion project to provide additional aircraft stands and apron facilities and a new passenger concourse in phases, having regard to the increase in the air traffic demand. The preliminary study on the project will be completed in 2010.

NORMAN LO
Director-General of Civil Aviation
16.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)011

Head:28 – Civil Aviation DepartmentSubhead (No. & title):Question Serial No.0758

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

#### Question:

Regarding improvement on the efficiency of air traffic management for further enhancement of the runway capacity, please inform this Committee of the relevant work plan for this year (i.e. 2010-11). The original design capacity of the Hong Kong International Airport (HKIA) at Chek Lap Kok is 80 to 85 movements per hour, but the estimated capacity for 2010 will only be enhanced to 60 movements per hour, an increase of two movements per hour over 2009. What are the factors on which the estimate is based? Is the estimate too conservative? Will it be possible to exceed the target of 60 movements per hour this year (i.e. 2010-11)? Asked by: Hon. LAU Kin-yee, Miriam

#### Reply:

In order to further enhance the runway capacity, the Civil Aviation Department (CAD) will continue to work hand in hand with the airline operators to assess the traffic demand and to enhance the air traffic management and flight procedures. CAD will also work with the Airport Authority (AA) to improve the airfield infrastructure at the HKIA. Furthermore, CAD will continue to liaise with the civil aviation authorities of the Mainland and Macao to improve the use of airspace and co-ordination of air traffic management in the Pearl River Delta (PRD) region.

The operating environment of the HKIA is unique, with high terrains together with a complicated and restrictive airspace surrounding the airport. Despite these constraints, we aim to further increase the runway capacity to 61 movements per hour by end March 2011, and then progressively to 68 movements per hour by 2015. We have worked out this runway capacity enhancement plan taking into account the time required for a number of measures to be introduced, such as the work required to conduct detailed assessments to confirm the safety of the new operating procedures; the time required for all concerned parties to be properly trained and get used to the new procedures; the testing, evaluation and transition to the use of the new air traffic control systems now being procured, and the additional manpower to be properly trained to provide the air traffic control service.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

With regard to the work to continue to co-ordinate with neighbouring Area Control Centres (ACCs) to rationalise and optimise the airspace design of the Pearl River Delta (PRD) region, please advise what will be the work progress in 2010-11, and are there any plan and target established for the related work this year?

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

In 2010-11, the Civil Aviation Department in collaboration with the neighbouring ACCs in the PRD, will continue to pursue the optimisation of the airspace and associated air traffic management co-ordination in the region. Specifically, :

- (i) As regards the long-term airspace and air traffic management planning, the ACCs concerned have established a special working group to optimise regional airspace design and to standardise interface and protocols of air traffic control systems. Work planned for the year includes a feasibility study on creating an additional handover point and to establish additional civil air routes for flights overflying the Hong Kong Flight Information Region and operating to and from the Mainland; and
- (ii) We will study the possible means to enhance the co-ordination process for departure flights and exchange of air traffic services information among the PRD airports.

 Signature
 NORMAN LO

 Name in block letters
 NORMAN LO

 Post Title
 Director-General of Civil Aviation

 Date
 15.3.2010

Reply Serial No.

**THB(T)012** 

Question Serial No.

0759

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)013** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question Serial No.

0760

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Under Matters Requiring Special Attention in 2010-11, the Civil Aviation Department (CAD) mentioned that it would refine air traffic operating procedures and improve air traffic control (ATC) and air navigation facilities to enhance flight safety and capacity of the Hong Kong Flight Information Region (HKFIR). Please provide details and schedule of the work. What is the estimated expenditure involved?

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

CAD is committed to enhancing flight safety and capacity of the HKFIR through regular reviews of the air traffic operating procedures and improvements to ATC as well as air navigation facilities. In 2010-11, CAD will:

- (i) continue the progressive implementation of the new air traffic planning and arrival sequencing system to assist ATC operations, and
- (ii) rationalise the air route structure to the south of the HKFIR.

The work items associated with the above developments are mainly related to procedure design and ATC workflow refinement. They are to be undertaken by CAD's existing staff as part of their normal duties in air traffic management and there is no separate breakdown on the manpower and expenditure involved.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
 Date	15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)014** 

		Question Serial No
Head: 28 – Civil Aviation Department	Subhead (No. & title):	0761

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

The financial provision in 2010-11 has increased by \$20.3 million (6.6%) compared with the revised estimate of 2009-10, one of the reasons was to fill vacancy and to create 25 new posts. How many vacant posts are required to be filled? What are the vacant and new posts? What is the expenditure for each of these posts?

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

As at 1 March 2010, there are 10 vacancies within the air traffic control officer grade. The 25 new posts to be created are one Air Traffic Control Officer I (ATCO I), 18 Air Traffic Control Officer II (ATCO II) and six Air Traffic Control Officer III (ATCO III)/ Student Air Traffic Control Officer (SATCO). The notional annual mid-point salary value for each of these posts are :

(i)	ATCO I	- \$981,000
(ii)	ATCO II	- \$750,120
		<b>\$2 (2 2</b> 00

(iii) ATCO III/SATCO - \$343,200

In 2010-11, the Civil Aviation Department plans to recruit 30 SATCOs to fill the new and vacant posts.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
 Date	15.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No. **THB(T)015** 

	Question Serial No.
(No. & title):	0762

Head: 28 – Civil Aviation Department Subhead (No. & title):

Programme:	(3) Air Traffic Management

Controlling Officer: Director-General of Civil Aviation

Secretary for Transport and Housing Director of Bureau:

Question:

Regarding the air traffic control staff, how many staff will be recruited this year (i.e. 2010-11)? What will be the expenditure involved? For the training of air traffic control staff, how many staff will need to undergo training? What will be the expenditure involved?

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

In 2010-11, the Civil Aviation Department plans to recruit 30 Student Air Traffic Control Officers, and the annual staff cost in terms of the notional annual mid-point salary is \$10.3 million. These 30 new recruits will have to undergo training and the required training provision in 2010-11 is \$8.67 million.

Signature	

Name in block letters \_ NORMAN LO

Post Title Director-General of Civil Aviation

Date \_\_\_\_\_ 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(1) Flight Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

On enhancing the Flight Time Limitations (FTL) Schemes of Hong Kong air operators, what were the work progress and expenditure involved in 2009-10? What are the work objectives and estimated expenditure for 2010?

Asked by: Hon. LEE Wing-tat

Reply:

The air operators' FTL Schemes have been established in accordance with the requirement of the International Civil Aviation Organization (ICAO) and with reference to international best practices.

In 2009-10, the FTL requirement document was reviewed and enhanced by the Civil Aviation Department (CAD) in consultation with the industry, taking into consideration the latest developments in international best practices and in the light of operational experience. The latest version of the requirement document, which is planned to be published in 2010-11, will incorporate the ICAO's concept of fatigue risk management. The air operators of Hong Kong are expected to submit their revised schemes to CAD for approval before the end of 2010-11.

The above work is undertaken by the existing staff of CAD as part of their normal duties under Programme (1). No additional expenditure is required.

 Signature
 NORMAN LO

 Name in block letters
 NORMAN LO

 Post Title
 Director-General of Civil Aviation

 Date
 12.3.2010

Reply Serial No.

**THB(T)016** 

Question Serial No.

0596

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)017** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question Serial No.

0597

Programme:	(1) Flight Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Regarding the liaison with overseas aeronautical authorities on mutual recognition of aircraft maintenance organisations, what were the work progress of the department and the expenditure involved for the past two years (i.e. 2008-09 and 2009-10)? What are the work objectives and estimated expenditure for 2010-11?

Asked by: Hon. LEE Wing-tat

Reply:

In the past two years, the Civil Aviation Department (CAD) signed an arrangement with Singapore on mutual recognition of aircraft maintenance organisations. The mutual recognition arrangement obviates the need for repetitive audit work on aircraft maintenance given that the standards of the maintenance organisations at the partner countries are assured by the oversight from their respective civil aviation authorities. It provides more business opportunities to the Hong Kong maintenance organisations and the flexibility to the Hong Kong air operators in selecting their maintenance contractors.

The above work is undertaken by CAD's existing staff as part of their normal duties under Programme (1) and there is no additional expenditure involved. The expenditure on meetings and inspections to establish the co-operation arrangement were \$40,000 and \$54,000 in 2008-09 and 2009-10 respectively.

CAD will continue to explore new co-operation arrangements with other civil aviation authorities and refine the existing co-operation arrangements. The estimated expenditure for this purpose is \$122,000 in 2010-11.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation

Date 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

In the past two years (i.e. 2008-09 to 2009-10), what are the progress, expenditure and effectiveness of the work of improving the efficiency of air traffic management in order to further enhance the runway capacity? What are the targets and estimated expenditure in 2010-11?

Asked by: Hon. LEE Wing-tat

Reply:

In the past two years, the Civil Aviation Department (CAD) implemented a series of enhancements to flight procedures and airspace to improve the air traffic management efficiency and increase the runway capacity. For the past two years (i.e. 2008-09 and 2009-10), CAD enhanced the Radar Data Processing and Display System to accommodate additional ATC controller working positions and the Standard Instrument Arrivals procedures to the Hong Kong International Airport respectively.

With these enhancement measures, the runway capacity had been increased from 55 movements per hour in April 2008 to 59 movements per hour by end March 2010. We plan to further increase the runway capacity to 61 movements per hour by end March 2011, and then progressively to 68 movements per hour by 2015.

To support these services, 24 air traffic controller posts were created during 2008-09 and 2009-10 and another 25 air traffic controller posts will be created in 2010-11. The annual staff cost of these additional posts in terms of notional annual mid-point salary value are \$18 million and \$16.54 million respectively.

Signature _	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	15.3.2010

Reply Serial No.

**THB(T)018** 

Question	Serial	No.

0599

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)019** 

		Question Serial No.
Head: 28 – Civil Aviation Department	Subhead (No. & title):	1849

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Regarding the recruitment and training of air traffic control staff by the Civil Aviation Department (CAD) in the past two years (i.e. 2008-09 and 2009-10), please provide the details, reasons and expenditure involved. Please also provide the objectives and estimated expenditure for their recruitment and training in 2010-11.

Asked by: Hon. LEE Wing-tat

Reply:

CAD recruited 15 and 31 Student Air Traffic Control Officers (SATCO) respectively in 2008-09 and 2009-10 to fill up vacancies in the Air Traffic Control Officer grade. All these new recruits have to undergo specific training in order to be qualified as fully-fledged air traffic control officers, which includes overseas flying training, basic aerodrome control and radar control techniques courses, and aviation English language training. The recruitment and training expenditure involved in 2008-09 and 2009-10 is \$4.45 million and \$8.41 million respectively.

In 2010-11, CAD plans to recruit 30 SATCOs. The recruitment and training provision required in 2010-11 is \$10.27 million.

 Signature
 NORMAN LO

 Name in block letters
 NORMAN LO

 Post Title
 Director-General of Civil Aviation

 Date
 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)020** 

Head: 28 – Civil Aviation Department Subhead (No. & title):

Programme:	(5) Air Services
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

#### Question:

Regarding air services, please advise:

- (a) the number of complaints received by the Civil Aviation Department (CAD) each year in the past two years (i.e. 2008-09 and 2009-10), details of the complaints and the follow-up actions taken; and
- (b) the time generally required to process and resolve the problems.

Asked by: Hon. LEE Wing-tat

#### Reply:

(a) The number of complaints which CAD received in 2008-09 and 2009-10 is tabulated below:

Financial Year	Complaints about airlines' tariffs, such as fuel surcharges	Complaints about flight delays and cancellations	Total
2008-09	9	4	13
2009-10*	1	3	4

\*from 1 April 2009 to 5 March 2010

Following the established practice, CAD has looked into the above complaints and, where applicable, approached the airlines concerned for more information. After clarifying the relevant matters, CAD has replied to the complainants and, where necessary, requested the airlines concerned to take appropriate actions to address the problems identified.

(b) Depending on the complexity of individual cases, the time required for handling each complaint ranges from one to four weeks in general.

Question Serial No.

1850

Name in block letters NORMAN LO

Post Title Director-General of Civil Aviation

Date 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)021** 

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Question Serial No.

1862

Programme:	(5) Air Services
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Has the Government conducted any study on increasing the helicopter services between Hong Kong and the Pearl River Delta (PRD) Region? What is the progress and expenditure involved?

Asked by: Hon. LEE Wing-tat

Reply:

A Consultancy Study on Helicopter Traffic Demand and Heliport Development in Hong Kong (the Study), which was commissioned by the Civil Aviation Department (CAD), was completed in 2002. The cost of the Study was around \$3.38 million. According to the Study, there would be potential demand for cross-boundary helicopter services to Macao and the PRD.

Following up the recommendations of the Study, the Government embarked on a project to expand the heliport at the Macau Ferry Terminal to cater for the anticipated increasing demand in cross-boundary helicopter services. After an open tender exercise, a lease was granted to an operator in 2007 for the expansion and the operation of the heliport and the expansion project was completed in October 2009, thereby increasing the capacity of the heliport to 55 000 movements per year.

In addition, the Government has reserved a site in the Kai Tak Development Area for use as a second cross-boundary heliport in the future. The two cross-boundary heliports should be able to provide sufficient capacity to meet the forecast demand up to at least 2020.

The above work is undertaken by CAD's existing staff as part of their normal duties under Programme (5). There is no separate breakdown on the manpower and expenditure involved.

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	15.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

THB(T)022

Head: 28 – Civil Aviat	ion Department	Subhead (No. & title):	Question Serial No. 0066
Programme:	(1) Flight Standar	ds	
Controlling Officer:	Director-General of Civil Aviation		

Director of Bureau: Secretary for Transport and Housing

#### Question:

In regard to "flight crew and aircraft maintenance licences issued" under the Indicators, please provide the following information:

- (a) The respective numbers of flight crew licences and aircraft maintenance licences issued in 2009; and
- (b) The respective estimated numbers of flight crew licences and aircraft maintenance licences to be issued in 2010.

Asked by: Hon. IP Wai-ming

Reply:

The requested information is as follows :

	(a)	(b)
	2009 (Actual) Number	2010 (Estimate) Number
flight crew licences aircraft maintenance licences	1 472 190	1 842 238

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	12.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Question Serial No. Head: 28 – Civil Aviation Department Subhead (No. & title): 0067 (3) Air Traffic Management

Controlling Officer: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

#### Question:

Programme:

It is stated in paragraph 16 under the programme that the Administration will "recruit and train up more air traffic control staff to meet air traffic services demand" in 2010-11. With regard to this, please provide the following information:

- the time frame for the recruitment exercise to start; (a)
- the grades and numbers of staff to be recruited; and (b)
- (c) the training budget.

Asked by: Hon. IP Wai-ming

#### Reply:

In 2010-11, the Civil Aviation Department plans to recruit 30 Student Air Traffic Control Officers. Recruitment will commence in April 2010 and the training provision required in 2010-11 is \$8.67 million.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	12.3.2010

Reply Serial No.

**THB(T)023** 

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(3) Air Traffic Management
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

In the Brief Description of this Programme, the Administration states in paragraph 14 that the declared runway capacity of the Hong Kong International Airport will be increased to 60 movements per hour in 2010. In this connection, please provide the following information:

- (a) What is the maximum capacity of the two existing runways on an hourly basis?
- (b) When will the capacity of the two existing runways be exceeded according to projection?
- (c) Does the Administration have any plan to increase the runway capacity and what is the amount of funds that will be involved?

Asked by: Hon. IP Wai-ming

## Reply:

(a) The maximum hourly capacity for the existing two runways is currently set at 58 movements per hour.

(b) & (c)

According to the Civil Aviation Department's runway capacity enhancement plan, the capacity of the existing two runways will be progressively increased to 68 movements per hour by 2015. With this and the midfield expansion project to be carried out by the Airport Authority, the handling capacity of the airport is expected to cope with air traffic demand up to 2020.

The above increase in the runway capacity will be achieved by the use of the new air traffic control systems now being procured, and the additional manpower to provide the air traffic control service. In this connection, 25 new air traffic controller posts will be created within 2010-11. The annual staff cost of the 25 air traffic controller posts in terms of notional annual mid-point salary value is \$16.54 million.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	12.3.2010

Reply Serial No.

THB(T)024

Question	Serial	No.

0222

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(4) Air Traffic Engineering and Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

With respect to the statements that the Department will "develop a replacement plan for the existing radar, navigational aids and radio communication systems" and "continue ... the study and trials of the satellite-based CNS/ATM Systems" under the Matters Requiring Special Attention in 2010-11, please provide the following information:

- (a) the reason for replacing the existing radar, navigation aids and radio communication systems, as well as the estimated cost required in 2010-11; and
- (b) the scope, content, timeframe of the study of the satellite-based CNS/ATM Systems, as well as the estimated cost required in 2010-11.

Asked by: Hon. IP Wai-ming

Reply:

(a) Many of the existing radar, navigational aids and radio communications systems have been in operation since the opening of the Hong Kong International Airport (HKIA) in 1998. With enhanced maintenance measures, the usable life of the systems is expected to be around 15 to 20 years.

In order to ensure that these systems will continue to support a safe, reliable, efficient and effective air transport system for the HKIA, the Civil Aviation Department (CAD) has planned to develop an implementation programme for the replacement of the existing radar, navigational aids and radio communication systems by 2010-11. As part of the preparation work, CAD will conduct a market survey on the latest technology, formulate the overall replacement programme for the installation of individual systems, and establish a cost estimate for the project.

(b) The scope for the study and trials of the CNS/ATM Systems is to plan for the transition from the existing terrestrial-based to the new satellite-based systems with reference to the latest requirements of the International Civil Aviation Organization as well as international developments. It mainly covers the procurement and setup of trial system for conducting a comprehensive evaluation of the various system elements to establish the operational/ engineering requirements, system configuration and implementation programme for the elements that are applicable to the operating environment of Hong Kong.

Reply Serial No.

**THB(T)025** 

Question Serial No.

0224

The current programme up to 2015-16 mainly covers:-

- i. Aeronautical telecommunications using advance data link and satellite technology for ground-to-ground and air-to-ground communications among air traffic controllers, pilots and other aviation stakeholders;
- ii. Operational trial on use of electronic flight strip system for air traffic control operations;
- iii. Performance-based navigation using Global Navigation Satellite System;
- iv. Automatic Dependent Surveillance Broadcast for enhanced surveillance; and
- v. Satellite-based navigation system like Ground-based Augmentation System for precision approach and landing at the HKIA.

The estimated expenditure in 2010-11 is \$31 million.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
 Date	15.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)026** 

		-	Question Serial No.
Head: 28 – Civil A	viation Department	Subhead (No. & title):	0238
Programme:	(5) Air Services		

<u>Controlling Officer</u>: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

## Question:

According to paragraph 24 under Matters Requiring Special Attention in 2010-11, the Administration indicated that it would continue to "regularly review the demand for helicopter services and take forward projects and initiatives on the development of heliports and provision of helicopter services". With respect to the above statement, please provide the following information:

- (a) the annual domestic helicopter movements from 2007-08 to 2009-10;
- (b) the annual helicopter movements to Mainland China, Macao and Taiwan from 2007-08 to 2009-10;
- (c) the annual cross-boundary helicopter movements to regions other than Mainland China from 2007-08 to 2009-10;
- (d) the number and location of civil heliports in Hong Kong;
- (e) the amount involved in the project on the provision of helicopter services to be implemented in 2010-11; and
- (f) the specific details and relevant expenditure of the initiatives to be implemented in 2010-11.

## Asked by: Hon. IP Wai-ming

Reply:

(a) The numbers of domestic helicopter movements in the following financial years are as follows:

Year	No. of movements	
2007-08	3 007	
2008-09	2 204	
2009-10	2 663 (Figures up to December 2009)	

(b) There were no helicopter flights between Hong Kong and the Mainland and between Hong Kong and Taiwan from 2007-08 to 2009-10. The numbers of helicopter movements between Hong Kong and Macao in the following financial years are as follows:

Year	No. of movements	
2007-08	17 436	
2008-09	16 598	
2009-10	12 120 (1	Figures up to December 2009)

(c) Further to the information in (b) above, there were no helicopter services between Hong Kong and other places from 2007-08 to 2009-10.

- (d) There are three heliports/helipads, two owned by the Government and one owned by the private sector, where helicopter passenger flights can operate. The heliport at the rooftop of the inner pier of the Macau Ferry Terminal at Sheung Wan is owned by the Government and operated by a commercial operator for cross-boundary services under a lease. The temporary government helipad in Wan Chai adjacent to the entrance of the Cross Harbour Tunnel is used by the Government Flying Service and a domestic helicopter service operator. The helipad owned by the private sector is at the rooftop of the Peninsula Hotel for domestic helicopter services.
- (e) & (f) A permanent government helipad is being built near the Hong Kong Convention and Exhibition Centre to allow shared-use by the Government Flying Service and domestic commercial helicopter service operators. The total project cost of the government helipad, under Capital Works Reserve Fund Head 707 New Towns and Urban Area Development, is about \$59.1 million. The construction works commenced in January 2010 for completion in about two years.

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	12.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(1) Flight Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

Why has the Civil Aviation Department failed to meet the target set for flight operations and cabin safety inspections in the past two years, i.e. 2008 and 2009?

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

As a result of the global economic downturn in the latter part of 2008 and in 2009, the number of flights operated by the airlines had reduced in the last two years. The number of flight operations and cabin safety inspections was therefore slightly adjusted. The manpower released was redeployed to cope with other more urgent tasks during that period. These include the preparation for a safety oversight audit on Hong Kong conducted by the International Civil Aviation Organization from February to March 2009 and the subsequent follow-up actions, as well as the assessment and approval of the safety management systems of air operators.

Signature	
Name in block letters	NORMAN LO
Post Title_	Director-General of Civil Aviation
Date	16.3.2010

Reply Serial No.

**THB(T)027** 

Question	Serial	No.

1132

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 28 – Civil Aviation Department <u>Subhead</u> (No. & title):

Programme:	(4) Air Traffic Engineering and Standards
Controlling Officer:	Director-General of Civil Aviation
Director of Bureau:	Secretary for Transport and Housing

Question:

The Air Traffic Engineering and Standards Division is implementing the replacement of the air traffic control (ATC) systems. Please advise:

- (a) What is the progress of the replacement of the ATC systems?
- (b) Would the replacement incur additional expenditure for the Civil Aviation Department (CAD), such as in providing training for staff in the operation of the new systems?

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

- (a) The CAD is closely working with the Government Logistics Department in the procurement of the new ATC systems and the progress has been satisfactory. It is anticipated that the new equipment/systems will be delivered in phases starting from end 2010. Upon satisfactory installation, testing and commissioning of the new ATC systems, the new ATC centre is scheduled for operation by end 2013.
- (b) The new ATC systems will enhance the operational efficiency and capacity of the CAD's air traffic control services. Comprehensive training programmes are being developed to ensure that all technical and operational staff are familiarised with the new ATC systems. Since provision has been made for the equipment contractors to provide technical and operational training, additional funding for training by the CAD is not necessary.

Signature	
Name in block letters	NORMAN LO
Post Title	Director-General of Civil Aviation
Date	16.3.2010

Reply Serial No.

**THB(T)028** 

Question Serial No.

1133

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

 Head:
 28 – Civil Aviation Department
 Subhead (No. & 000 – Operational expenses
 0173

 Programme:
 Controlling Officer:
 Director-General of Civil Aviation
 0173

 Director of Bureau:
 Secretary for Transport and Housing

#### Question:

Please provide the following information on the procurement of services of employment agencies (EAs) by the department from 2006-07 to 2009-10 in the form of a table :

- (a) the number of contracts signed with the EAs;
- (b) the contract sum and term of service for each EA;
- (c) the number and duties of workers supplied under each contract signed with EAs;
- (d) details of the pay of workers supplied under each contract signed with EAs including monthly salaries and daily wages;
- (e) the percentage change in the number of EAs, the number of contracts, the number of workers employed and the total expenditure in each year over the previous year;
- (f) if more than one EA was hired to supply workers, please list the number and the total value of contracts awarded to each EA, and the number of workers supplied under it;
- (g) the highest, median and lowest pay of workers supplied under it;
- (h) the proportion of workers supplied by the EAs in the existing staff in the department in each year; and
- (i) the proportion of expenditure on procuring the services of the EAs in departmental expenditure.

Asked by: Hon. WONG Kwok-hing

Reply:

	Type of Contract	2009-10	2008-09	2007-08	2006-07
		(Note 1)			
(a),(e)&(f)	Others	2 (-33.3%)	3 (NA)	-	-
Number of	T-contract	5 (0%)	5 (0%)	5 (+66.7%)	3
contracts signed	(Note 2)				
with EAs					
(b) Contract sum	Others	0.06	0.75	-	-
for each EA		to	(NA)		
(\$ million)		0.14			
		(-81.3%)			
		(Note 3)			
	T-contract	0.13	0.06	0.07	0.34
	(Note 2)	(+116.7%)	(-14.3%)	(-79.4%)	
		to	to	to	to
		2.7	1.6	1.2	0.9
		(+68.8%)	(+33.3%)	(+33.3%)	

Reply Serial No.

THB(T)029

Question Serial No.

[	1		I		
(b) Term of service	Others	6 months	4 months	-	-
for each EA		(+50%)	(NA)		
		to	to		
		17 months	18 months		
		(-5.6%)	(NA)		
	T-contract	4 months	2 months	2 months	12 months
	(Note 2)	(+100%)	(0%)	(-83.3%)	
		to	to	to	
		12 months	12 months	12 months	
		(0%)	(0%)	(0%)	
(c),(e)&(f)	Others	1 (-85.7%)	7 (NA)	-	-
Number of					
workers supplied		General	General		
by each EA and		office support	office support		
their duties					
	T-contract	1 (0%)	1 (0%)	1(0%)	1
	(Note 2)	to	to	to	to
		7 (+40%)	5 (0%)	5 (25%)	4
		Professional	Professional	Professional	Professional
		information	information	information	information
		technology	technology	technology	technology
		support and	support and	support and	support and
		system	system	system	system
		development	development	development	development
(d) and (g)	Others				
Details of the pay	T-contract	The contracts (	Civil Aviation De	epartment (CAD	) entered into
of workers	(Note 2)	with the EAs s	pecified the serv	ice charged by th	ne EAs in
supplied under	(Note 2)	providing agen	cy workers. CA	D generally does	not specify the
each contract		wages of agence	y workers, exce	pt with regard to	the wages of
signed with EA,		non-skilled wo	rkers. Hence, the	e information rec	juested is
including monthly		unavailable to	CAD.		
salaries and daily					
wages highest,					
median and lowest					
salaries					
(e) Number of EAs	Others	2 (+50.0%)	1 (NA)	-	-
	T-contract	5 (0%)	5 (0%)	5 (+66.7%)	3
	(Note 2)		~ /		
(e)Total	Others	0.03	0.50	_	_
expenditure to		(-40.0%)	(NA)		
each EA for the		to			
year (\$ million)		0.32			
		(-36.0%)			
	T-contract	0.13	0.06	0.07	0.34
	(Note 2)	(+116.7%)	(-14.3%)	(-79.4%)	
		to	to	to	to
		2.7	1.6	1.2	0.9
		(+68.8%)	(+33.3%)	(+33.3%)	
(h) Proportion of wo	orkers supplied by	1.9%	2.4%	1.2%	0.9%
the EAs in the existi		1.270	2.175	1.2/0	0.270
department (Note 4)	-				
	,	1	1		

(i) Proportion of expenditure on procuring the services of the EAs in departmental expenses	0.7%	0.6%	0.4%	0.3%
NA = Not applicable		figures in ( )	denotes percente	age of change
Note 1 Position as at 28.2.2010.				

Note 2 T-contract refers to term contracts centrally administered by the Office of the Government Chief Information Officer.

Note 3 The highest sum is used as the comparable base.

Note 4 The percentage of agency workers as compared with total staff which includes the establishment and non civil service contract staff is for a specific date only and is not representative of the situation for the concerned financial year.

Signature \_\_\_\_\_

Name in block letters NORMAN LO

Post Title Director-General of Civil Aviation

Date 15.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 28 – Civil Aviat	ion Department	Subhead 00 (No. & title):	0 – Operational expenses	2362
Programme:		(110. & the).	expenses	
Controlling Officer:	Director-General	l of Civil Aviation		
Director of Bureau:	Secretary for Tra	ansport and Housing		

#### Question:

(a) Please provide information on the employment and anticipated employment of temporary staff to provide services from 2007-08 to 2010-11:

	2010-11	2009-10	2008-09	2007-08
Number of temporary staff	()	( )	( )	( )
employed				
Total expenditure	( )	()	()	( )
on salaries of				
temporary staff				
employed				
Percentage of	( )	( )	()	( )
temporary staff				
employed in the				
total number of staff				
in the department				

Figures in ( ) denote year-on-year changes

(b) Please provide a breakdown of the number of temporary staff by length or anticipated length of employment for each year from 2007-08 to 2010-11:

Length of employment	Number of staff in 2010-11	Number of staff in 2009-10	Number of staff in 2008-09	Number of staff in 2007-08
6 months	()	( )	( )	( )
1 year	()	( )	( )	( )
2 years	()	( )	( )	( )
3 years	()	( )	( )	( )
More than 3 years	( )	( )	( )	( )

Figures in ( ) denote year-on-year changes

Asked by: Hon. WONG Kwok-hing

Reply Serial No.

THB(T)030

Question Serial No.

## Reply:

(a) and (b) The Civil Aviation Department has not employed any temporary staff other than the non-civil service contract staff in the three years from 2007-08 to 2009-10 and has no plan to employ any temporary staff in 2010-11.

Signature	

 Name in block letters
 NORMAN LO

Post Title Director-General of Civil Aviation

Date 16.3.2010

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 28 – Civil Aviation Department	Subhead	000 -	
	(No. & title):	Operational	
		expenses	
Programme:			

Controlling Officer: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide information on outsourced services (including property management, security, cleansing, telecommunications and information technology, statistics, etc., but excluding construction works) in the format set out below:

	2010-11	2009-10	2008-09	2007-08
Total number of outsourced service contracts	( )	( )	( )	( )
Total value of outsourced service contracts	( )	( )	( )	( )
Total number of workers employed under outsourced service contracts	()	( )	()	()
Number of posts under outsourced service contracts replaced by permanent staff employed by the Government	()	( )	()	()

Figures in ( ) denote year-on-year changes

For the next three years (i.e. 2010-11 to 2012-13), how many posts under outsourced service contracts can be replaced by permanent staff employed by the Government?

Asked by: Hon. WONG Kwok-hing

Reply Serial No.

**THB(T)031** 

Question Serial No.

2363

#### Reply:

(a) The details of the outsourced services of the Civil Aviation Department (CAD) are as follows :

	<b>2010-11</b> (Note 1)	2009-10	2008-09	2007-08
Total number of outsourced service contracts (Note 2)	-	9 (+12.5%)	8 (+14.3%)	7 (NA)
Total value of outsourced service contracts (\$ million) (Note 3)	-	11.92 (+132.4%)	5.13 (-55.7%)	11.59 (NA)
Total number of workers employed under outsourced service contracts (Note 4)	-	31 (+29.2%)	24 (-17.2%)	29 (NA)
Number of posts under outsourced service contracts replaced by permanent staff employed by the Government	-	0 (NA)	0 (NA)	0 (NA)

Figures in ( ) denote year-on-year changes

- Note 1: Figures are not available as the number of outsourced service contracts varies from time to time in the light of changing service needs and operational requirements.
- Note 2: It represents the number of outsourced service contracts awarded in the concerned financial year.
- Note 3: Contract duration lasts from one month to two years.
- Note 4: Only those contracts with specified minimum number of staff to be supplied are counted.
- (b) There is no plan to create civil service post to replace the existing outsourced service contracts in the coming three financial years (i.e. 2010-11 to 2012-13).

Signature

Name in block letters NORMAN LO

Post Title Director-General of Civil Aviation

Date 16.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 28 – Civil Aviation Department

<u>Subhead</u> 000 – (No. & title): Operational expenses Reply Serial No.

**THB(T)032** 

Question Serial No.

2364

Programme:

Controlling Officer: Director-General of Civil Aviation

Director of Bureau: Secretary for Transport and Housing

Question:

(a) Please provide the following information on the employment of non-civil service contract (NCSC) staff to provide services:

	2010-11	2009-10	2008-09	2007-08
Number of NCSC staff	()	( )	()	( )
Total expenditure on the	()	()	()	()
salaries of NCSC staff				
Number of NCSC staff				
converted to civil				
servants				
Number of NSCS staff	( )	( )	( )	()
who had chances for				
conversion to civil				
servants on permanent				
terms but failed to do so				
Percentage of NCSC	( )	()	( )	()
staff in the total number				
of staff in the				
department				

Figures in ( ) denote year-on-year changes

(b) Please provide a breakdown of the number of NCSC staff by length of employment for each year from 2007-08 to 2010-11 in the following table:

Length of employment	Number of NCSC staff in 2010-11	Number of NCSC staff in 2009-10	Number of NCSC staff in 2008-09	Number of NCSC staff in 2007-08
6 months – 1 year	( )	( )	( )	( )
1 year – 3 years	( )	( )	( )	( )
3 years – 5 years	( )	( )	( )	( )
5 years – 10 years	( )	( )	( )	( )
10 years – 15 years	( )	( )	( )	()

Figures in ( ) denote year-on-year changes

(c) In the coming three years (i.e. from 2010-11 to 2012-13), how many NCSC staff will be able to convert to civil servants on permanent terms?

Asked by: Hon. WONG Kwok-hing

#### Reply:

(a)

(a)							
	2010-11 (Note 2)	20	09-10	200	8-09	20	07-08
Number of NCSC staff (Note 1)	-	51	(+59.4%)	32	(0%)	32	(NA)
Total expenditure on the salaries of NCSC staff (\$million)	-	8.89	(-13.5%)	10.28	(+11.7%)	9.2	(NA)
Number of NCSC staff appointed as civil servants (Note 3)	-	1		2		0	
Number of NCSC staff who had chances for appointment as civil servants on permanent terms through open recruitment but have failed to do so (Note 4)	-	0	(-100%)	1	(NA)	0	(NA)
Percentage of NCSC staff in the total number of staff in the department (Note 5)	-	6.5%	(+51.2%)	4.3%	(-2.3%)	4.4%	(NA)

Note 1 : Part-time NCSC staff has been included.

Note 2 : Figures are not available as the number of NCSC staff varies from time to time in the light of changing service needs and operational requirements

Note 3 : It refers to those NCSC staff of the department who were subsequently selected through open recruitment and appointed to civil servant posts of the same rank within the department.

Note 4 : It refers to those NCSC staff of the department who were subsequently not selected through open recruitment for appointment to civil servant posts of the same rank within the department.

Note 5 : Total number of staff includes establishment and number of NCSC staff as at 31 March of the concerned financial year.

1	h)
l	U)

Length of employment	Number of NCSC staff in 2010-11 (Note 2 of (a))		ber of NCSC staff in 2009-10	NCS	umber of SC staff in 008-09	NCSC	ber of staff in 07-08
6 months – 1 year	-	25	(+177.8%)	9	(-52.6%)	19	(NA)
1 year – 3 years	-	20	(0%)	20	(+81.8%)	11	(NA)
3 years – 5 years	-	5	(+150.0%)	2	(+100%)	1	(NA)
5 years – 10 years	-	1	(0%)	1	(0%)	1	(NA)
10 years – 15 years	-	0	(0%)	0	(0%)	0	(NA)

(c) Serving NCSC staff, like all other candidates, may apply for civil service posts in response to recruitment advertisements. Qualified candidates will be selected on basis of merits. We are therefore unable to estimate the number of NCSC staff who will be able to be appointed as civil servants on permanent terms in the coming three years, i.e. from 2010-11 to 2012-13. Signature \_\_\_\_\_

Name in block letters NORMAN LO

Post Title Director-General of Civil Aviation

\_\_\_\_\_

Date 16.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)033

Question Serial No.

2514

Head :	33 Civil Engineering and	Subhead
	Development Department	(No. & title) :

<u>Programme</u>: (3) Provision of Land and Infrastructure

<u>Controlling Officer</u> : Director of Civil Engineering and Development

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Regarding the investigation and preliminary design of Tseung Kwan O – Lam Tin Tunnel (TKO-LTT) and Cross Bay Link (CBL):

- (a) Would the administration advise on the latest estimate of the population growth after the land in Tseung Kwan O (TKO) South (opposite to Mass Transit Railway (MTR) TKO Station) and adjacent to MTR LOHAS Park Station are fully developed. What is the impact on the traffic flow of the above roads?
- (b) What is the current status of reserving vehicular connection point for the future road to Junk Bay Chinese Permanent Cemetery (JBCPC)? What will be the increase in traffic flow especially during Ching Ming and Chung Yeung Festivals?
- (c) Does the expenditure of the investigation and preliminary design include noise assessment to nearby residential estates and the associated mitigation measures? If yes, please specify the resources involved.

Asked by : Hon. CHAN Hak-kan

## Reply :

- (a) The planned population of TKO (including the developments in TKO South and the area adjacent to MTR LOHAS Park Station) is 450 000. The population in TKO as at end 2009 is about 370 000. The design traffic capacity of TKO-LTT and CBL has taken into account the planned population growth.
- (b) A connection point for a future vehicular access to JBCPC will be reserved in the design of the TKO-LTT. Both the TKO-LTT and CBL will have adequate capacity to cater for the increase in traffic flow arising from the JBCPC during heavy usage periods. When designing for the access road, a detailed traffic impact assessment will be carried out to assess the traffic flow arising from the JBCPC, particularly during heavy usage periods.

(c) As part of the investigation and preliminary design, an environmental impact assessment (EIA) study is being carried out for the TKO-LTT and CBL. The EIA will study any traffic noise impact on the adjacent residential estates. If needed, appropriate noise mitigation measures will be adopted.

Signature	
Name in block letters	JOHN S V CHAI
Post Title	Director of Civil Engineering and Development
Date	17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)034 Question Serial No.

2515

<u>Head</u> : 33 C	Civil Engineering and	<u>Subhead</u>
Ι	Development Department	(No. & title) :
Programme :	(3) Provision of La	nd and Infrastructure
Controlling Offi	icer : Director of Civil E	ngineering and Development

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

As the Cross Bay Link, Tseung Kwan O is the first vehicular bridge with cycle track, are there any resources set aside at the design stage for examining ways to enhance the safety of the bridge to reduce the number of falling off or plunging incidents in the future?

Asked by : Hon. CHAN Hak-kan

<u>Reply</u>:

The Tseung Kwan O Cross Bay Link is now in the investigation and preliminary design stage. As part of the investigation, we will look into various safety aspects that may arise during the operation stage of the bridge, including whether additional measures should be put in place to avoid accidental falling from the bridge or suicide incidents.

JOHN S V CHAI
Director of Civil Engineering and Development
17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)035 Question Serial No. 0199

Head :	33 Civil Engineering and	Subhead
	Development Department	(No. & title) :

<u>Programme</u>: (2) Port and Marine Facilities

<u>Controlling Officer</u> : Director of Civil Engineering and Development

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Under the Matters Requiring Special Attention in 2010-11, when will the design for the dredging works for Kwai Tsing Container Basin be completed? What are the details of works and expenditures involved?

Asked by : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The design for the dredging works for Kwai Tsing Container Basin, with an estimated cost of \$11 million, will be completed in the first half of 2011. The project involves dredging the sea-bed of the Basin and its approach channel to a level of about 17.5 metres below Chart Datum to allow for unrestricted access of ultra large container ships. The estimated expenditure for the project can only be worked out upon completion of design works.

Signature	
Name in block letters	JOHN S V CHAI
Post Title	Director of Civil Engineering and Development
Date	17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)036 Question Serial No. 0763

Head :	33 Civil Engineering and	<u>Subhead</u>
	Development Department	(No. & title) :

<u>Programme</u>: (2) Port and Marine Facilities

<u>Controlling Officer</u> : Director of Civil Engineering and Development

Director of Bureau : Transport and Housing Bureau

Question :

Under the Matters Requiring Special Attention in 2010-11, the Civil Engineering and Development Department will commence the design for the additional floors at Central Piers 4, 5 and 6. Please advise on the time table for the relevant work (including the dates of commencement and completion of the works), and the estimated expenditures involved for the design.

Asked by : Hon. LAU Kin-yee, Miriam

<u>Reply</u>:

We are in the process of employing consultants to undertake the design and site investigation works for the additional floors at Central Piers 4, 5 and 6. We expect that the above works, with an estimated cost of \$12 million, will commence in mid 2010 and take about one year to complete. We will map out the programme for the construction works upon completion of the design and site investigation works. The project is subject to planning permission and funding approval.

Signature	
Name in block letters	JOHN S V CHAI
Post Title	Director of Civil Engineering and Development
Date	17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)037 Question Serial No. 0764

Head :	33 Civil Engineering and	Subhead
	Development Department	(No. & title) :

<u>Programme</u>: (2) Port and Marine Facilities

<u>Controlling Officer</u> : Director of Civil Engineering and Development

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

The Civil Engineering and Development Department will continue the design for the dredging works for Kwai Tsing Container Basin this year (i.e. 2010-11). What is the progress of the relevant work? Is there any time table (including the dates of commencement and completion of the works)? What will be the estimated expenditures involved for the design?

Asked by : Hon. LAU Kin-yee, Miriam

<u>Reply</u>:

The design for the dredging works for Kwai Tsing Container Basin is on-going and will be completed in the first half of 2011. Upon completion of the design, we will map out the programme for the construction works. The estimated expenditure for the design work is about \$11 million.

Signature	
Name in block letters	JOHN S V CHAI
Post Title	Director of Civil Engineering and Development
Date	17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)038** 

Question Serial No.

1925

<u>Head</u>: 42 – Electrical and Mechanical Services Department <u>Programme</u>: (2) Mechanical Installations Safety

Controlling Officer : Director of Electrical and Mechanical Services

Director of Bureau : Secretary for Transport and Housing

Question :

The Voluntary Registration Scheme for Vehicle Mechanics has been implemented since 2007. Please list out the number of registrations by year and by service class. What measures has the Government taken to promote the 3-year registration renewal requirement? Have any resources been reserved to cope with the future workload arising from new applications and registration renewals?

Subhead:

Asked by : Hon. LI Fung-ying

Reply :

The number of registrations on a cumulative basis under various service classes in the Voluntary Registration Scheme for Vehicle Mechanics are tabulated below :

Year	2007	2008	2009
No. of registered vehicle mechanics (all Service Classes)	3 416	8 940	9 788
No. of registered vehicle mechanics in Body Service Class	626	1 336	1 495
No. of registered vehicle mechanics in Electrical Service Class	312	1 025	1 136
No. of registered vehicle mechanics in Mechanical Service Class	2 400	6 295	6 875
No. of registered vehicle mechanics in Specific Service Class	250	695	867

Note : a vehicle mechanic can register in more than one Service Class

To promote renewal of registration before the expiry of the 3-year period, Electrical and Mechanical Services Department (EMSD) has issued reminders to all registered vehicle mechanics six months before the expiry of their registrations.

EMSD has set up the Vehicle Maintenance Registration Unit to process all new applications and registration renewals. If necessary, internal resources will be redeployed within EMSD to cope with any upsurge of workload.

Post Title Director of Electrical and Mechanical Services

Date \_\_\_\_\_ 17 March 2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead (No. & title): 000 Operational Expenses Question Serial No.

1392

<u>Programme</u>: (1) Capital Projects

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The expenditure on capital projects under design and construction by consultants in 2010 is \$4,837 million. This amount is larger than that of 2008 and 2009 (i.e. \$3,130.8 million and \$2,593 million). Please explain the reasons for the increase and provide a detailed list of capital projects for which consultants' services are required in 2010 and the name of the consultants involved.

Asked by: Hon. CHEUNG Hok-ming

Reply:

The increase in the estimate for capital projects under design and construction by consultants in 2010 is mainly due to the fact that a number of major capital projects undertaken by consultants has advanced to construction stage. Such projects include the Central-Wanchai Bypass, the reconstruction and improvement of Tuen Mun Road (expressway section), the traffic improvements to Tuen Mun Road Town Centre Section and the widening of Tolo Highway, which just started works in 2009-10. As construction progresses, the anticipated expenditure under these projects is expected to increase substantially in 2010.

The capital projects undertaken by consultants, which will / are expected to incur expenditure in 2010, are listed below:-

Public Works Project Item	Project title	Name of Consultant
6162 TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	Scott Wilson Ltd.
6557 TH	Central-Wan Chai Bypass and Island Eastern Corridor Link — consultants' fees and investigations	AECOM Asia Company Limited
6561 TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange	AECOM Asia Company Limited

THB(T)039

Reply Serial No.

Public Works Project Item	Project title	Name of Consultant
6579 TH	Central-Wan Chai Bypass and Island Eastern Corridor Link	AECOM Asia Company Limited
6582 TH	Central Kowloon Route — consultants' design fees and site investigations	Mott MacDonald - Meinhardt - Hyder Joint Venture
6746 TH	Reconstruction and improvement of Tuen Mun Road	Ove Arup & Partners HK Ltd.
6751 TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	Hyder-Arup & Veatch Joint Venture
6764 TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	Ove Arup & Partners HK Ltd.
6765 TH	Retrofitting of noise barriers on Tseung Kwan O Road	Ove Arup & Partners HK Ltd.
6787 TH	HZMB Hong Kong section and North Lantau Highway Connection — investigation and preliminary design	Ove Arup & Partners HK Ltd.
6791 TH	Enhancement of bridge parapets and roadside barriers	AECOM Asia Company Limited
6792 TH	Reconstruction and improvement of Tuen Mun Road — detailed design and associated site investigations	AECOM Asia Company Limited
6796 TH	HZMB — Conceptual design and advance technical studies	Various studies under different consultancies are being carried out in the Mainland
6800 TH	Retrofitting of noise barriers at Kwun Tong Bypass	Ove Arup & Partners HK Ltd.
6805 TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	Meinhardt Infrastructure and Environment Ltd.
6807 TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	Meinhardt Infrastructure and Environment Ltd.
6819 TH	Traffic improvements to Tuen Mun Road Town Centre Section	AECOM Asia Company Limited
6828 TH	Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass — investigation and preliminary design	AECOM Asia Company Limited
6834 TH	HZMB - Hong Kong Boundary Crossing Facilities (BCF) (excluding Automated People Mover)	Consultancy not yet awarded

Public Works Project Item	Project title	Name of Consultant
6835 TH	HZMB - preconstruction works	Various studies under different consultancies are being carried out in the Mainland
6836 TH	Improvement to Sham Tseng Interchange	AECOM Asia Company Limited
6837 TH	HZMB - Hong Kong BCF - investigation and preliminary design	Ove Arup & Partners HK Ltd.
6839 TH	HZMB Hong Kong BCF – detailed design and site investigation	Jacobs China Ltd.
6843 TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	Hyder-Arup & Veatch Joint Venture
6844 TH	HZMB - Hong Kong Link Road	Consultancy not yet awarded
6019 TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	Delcan Arup Joint Venture
6022 TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan	Delcan International Corporation
6026 TC	Implementation of the closed circuit television system for existing strategic roads	Ove Arup & Partners HK Ltd.
6027 TC	Implementation of the closed circuit television system in the urban areas and their vicinities	Ove Arup & Partners HK Ltd.
6028 TC	Speed map panels in the New Territories	Mott MacDonald Hong Kong Ltd.
6100 TX	About 160 minor works items, including investigation / design / implementation of improvement / enhancement works for slopes, provision of lifts at existing footbridges and subways, etc.	C M Wong & Associates Ltd., Halcrow China Ltd., AECOM Asia Company Ltd., Scott Wilson Ltd., Hyder Consulting Ltd., Atkins China Ltd., Mott MacDonald Hong Kong Ltd., Ove Arup & Partners HK Ltd., Mannings (Asia) Consultants Ltd.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	17.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead 0 (No. & title):

000 Operational Expenses Question Serial No.

Reply Serial No. THB(T)040

1393

<u>Programme</u>: (1) Capital Projects

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide information on the latest progress of the following projects:

- i. Central Kowloon Route
- ii. Hiram's Highway Improvement Stage 2

Asked by: Hon. CHEUNG Hok-ming

Reply:

i. Central Kowloon Route (CKR)

Having established the preferred alignment of CKR, we are currently refining the preliminary design, as well as the Environmental Impact Assessment, taking into account public opinion gathered in the public engagement process. We expect to complete the investigation and preliminary design of CKR in 2010.

ii. Hiram's Highway Improvement Stage 2

Highways Department has commissioned a consultant to undertake an investigation study for the project. The study includes formulation of various improvement and construction options, which will later serve as the basis for public consultation. Highways Department has convened two public forums to collect public views on the improvement proposals. Detailed assessments on engineering feasibility, cost, implementation programme, environmental impact, sustainability and land requirements are now being carried out in light of public views received. Upon completion of the assessments, Highways Department will consult the Sai Kung District Council on the assessment results.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	15.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

<u>Subhead</u> 000 Operational (No. & title): expenses

Question Serial No.

1394

<u>Programme</u>: (2) District and Maintenance

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide details about and the expenditure involved of the pedestrian schemes implemented in different regions in the past three years (i.e. from 2007-08 to 2009-10) and those scheduled for the coming year (i.e. 2010-11):

Region	Location	Expenditure Involved	Progress
Hong Kong	e.g. Causeway Bay		
Kowloon			
New Territories			

Asked by: Hon. CHEUNG Hok-ming

Reply:

Details of the pedestrian schemes implemented in 2007-08, 2008-09 and 2009-10, and those scheduled to commence in 2010-11 are as follows:

Region	Location	Actual Expenditure		Estimated Expenditure		Progress
10001011	200000	(\$ million)		(\$ million)		
		2007-08	2008-09	2009-10	2010-11	
	East Point Road and Great George Street (between East point Road and Paterson Street)				0.9	Under planning
	Lee Garden Road	0.1				Completed in November 2002
	Lockhart Road (between Cannon Street and East Point Road)		0.1	1.5		Completed in November 2009.
	Paterson Street (between Great George Street and Kingston Street) and Great George Street (between Paterson Street and Gloucester Road)	0.2				Completed in February 2003

Reply Serial No.

**THB(T)041** 

Region	Location	Actual Expenditure		Estimated Expenditure		Progress	
Itegion	Location		llion) 2008-09	(\$ mi 2009-10	llion)		
	Yun Ping Road (between Kai Chiu Road and Leighton Road)	0.3	0.1	2009-10	2010-11	Completed in December 2007	
Kowloon	Apliu Street (between Yen Chow Street and Nam Cheong Street)	0.2				Completed in February 2007	
	Fuk Wa Street (between Yen Chow Street and Nam Cheong Street)	0.7	0.1	0.1		Completed in October 2007	
	Fuk Wing Street (between Yen Chow Street and Nam Cheong Street)		0.4	0.5	0.1*	Completed in January 2010	
	Kweilin Street (between Yu Chau Street and Un Chau Street)				0.3	Under construction	
	Nam Cheong Street (between Un Chau Street and Yu Chau Street)	0.2	0.2			Completed in March 2008	
	Pei Ho Street (between Yu Chau Street and Un Chau Street)	0.2	0.3	0.3		Completed in May 2008	
	Yu Chau Street (between Yen Chow Street and Nam Cheong Street)	0.6	0.2	0.2	0.1	Under construction	
	Argyle Street (between Fa Yuen Street and Nathan Road)				0.2	Construction works scheduled to start in 2010-11	
	Bowring Street (between Nathan Road and Parkes Street)		0.2	0.9	0.2 *	Completed in October 2009	
	Nanking Street (between Nathan Road and Shanghai Street)	0.5				Completed in May 2006	
	Ning Po Street, Saigon Street and Pak Hoi Street (between Nathan Road and Shanghai Street)	0.1	0.2	0.3	0.3	Under construction	
	Parkes Street (between Jordan Road and Saigon Street)				0.5	Under construction	
	Peking Road (between Nathan Road and Hankow Road)				0.7	Construction works scheduled to start in 2010-11	
	Pilkem Street (between Jordan Road and Austin	0.3	0.2			Completed in May 2008	

Region	Location	Actual Expenditure (\$ million)		Estimated Expenditure (\$ million)		Progress
	Road)	2007-08	2008-09	2009-10	2010-11	
	Sai Yeung Choi Street South (between Nelson Street and Soy Street)				0.5	Construction works scheduled to start in 2010-11
	Shanghai Street (between Jordan Road and Kansu Street)	0.7	0.2	0.1		Completed in May 2009
	Soy Street (between Sai Yeung Choi Street South and Fa Yuen Street)				0.1	Construction works scheduled to start in 2010-11
	Temple Street (between Jordan Road and Kansu Street)	0.2				Completed in June 2006
	Woosung Street (between Jordan Road and Kansu Street)		0.2	0.2	0.2	Under construction
	Prat Avenue (between Hart Avenue and Chatham Road South)					The planning and design work is scheduled to commence in 2010-11 and payments are expected to be due in 2011-12.
New Territories	1			erritories.		
Total		4.3	2.4	4.1	4.2	

\* Pending finalisation of accounts, payments of works completed towards the end of 2009-10 are expected to be due in 2010-11.

 Signature

 Name in block letters
 WAI CHI SING

Post Title Director of Highways

Date \_\_\_\_\_19.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

<u>Subhead</u> 000 Operational (No. & title): Expenses

<u>Programme</u>: (3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide information in tabular form for the seven and five planning studies carried out by consultants in 2009 and 2010 respectively, including the name of the consultant, description, expenditure, progress or result, etc.

Asked by: Hon. CHEUNG Yu-yan, Tommy

Reply:

The information about the planning studies is tabulated as follows:-

## Planning studies carried out by consultants in 2009

Title	Nama of	Description	Estimated	Drograda / Degult
Title	Name of	Description	Estimated	Progress / Result
	Consultant		Expenditure	
			of the study	
			(\$million)	
1 Restructuring and	MVA Hong	To enhance and	1.3	The consultancy was
Enhancement of the	Kong	update the existing		completed. The enhanced
Railway	Limited	model by adopting the		model is used by in-house
Development Study		updated transport		staff for railway planning
Model		parameters.		and development.
2 Hong Kong section	Jacobs	To carry out	23.3	The consultancy is
of	China	monitoring and		on-going.
Guangzhou-Shenzhe	Limited	verification on the		
n-Hong Kong		MTR Corporation		
Express Rail Link		Limited's (MTRCL's)		
(XRL) Monitoring		design and site		
and Verification for		investigation works.		
Design and Site				
Investigation Phase –				
Investigation				

Reply Serial No.

**THB(T)042** 

Question Serial No. 0218

	Title	Name of Consultant	Description	Estimated Expenditure	Progress / Result
		Consultant		of the study (\$million)	
3	MTRCL's On-cost of Hong Kong section of XRL	Limited and	To conduct an independent assessment on on-cost of the Hong Kong section of XRL proposed by MTRCL.	0.4	The consultancy was completed. The on-cost was reviewed and adjusted.
4	Independent Design Review of Hong Kong section of XRL Electrical & Mechanical (E&M) System - Investigation	Electrical and Mechanical Services Trading Fund	To carry out an independent design review for the E&M systems of the Hong Kong section of XRL to ensure proper interface and interoperability of the railway systems between the Hong Kong section and Mainland section.	18.5	The consultancy is on-going.
5	Consultancy Study on Impact of Hong Kong section of XRL on Hong Kong Economy	and	To provide independent consultancy advice on the impact of XRL on Hong Kong Economy.	0.6	The consultancy was completed and a final report was prepared.
6	Constructability of West Kowloon Station	Scott Wilson	To assess the constructability and engineering issues arising from the construction of the West Kowloon Terminus.	1.1	The consultancy was completed. The constructability of the West Kowloon Terminus was confirmed.
7		Limited and	To carry out an independent assessment of the financial arrangement of the SIL (East) project based on preliminary design	2.5	The consultancy is on-going

# Planning studies to be carried out by consultants in 2010

	Title	Name of Consultant	Description	Estimated Expenditure of the study	Progress /Result
1	U	Jacobs China Limited	To carry out monitoring and verification on MTRCL's design and site investigation works.	(\$million) 23.3	The consultancy is on-going.
2	Review of Hong Kong section of XRL E&M System – Investigation <sup>(Note)</sup>	Electrical and Mechanical Services Trading Fund	To carry out an independent design review for the E&M systems of the Hong Kong section of XRL to ensure proper interface and interoperability of the railway systems between the Hong Kong section and Mainland section.	18.5	The consultancy is on-going.
3	Hong Kong section of XRL Monitoring and Verification Consultancy for Construction, Testing and Commissioning	Not yet appointed	To carry out monitoring and verification on MTRCL's construction, testing and commissioning works.	Consultancy not yet awarded	Not yet commenced.
4	Independent Checking of the Funding Arrangement of the SIL (East) based on detailed design and updated information	Not yet appointed	To carry out an independent assessment of the financial arrangement of the SIL (East) project based on detailed design and updated information.	Consultancy not yet awarded	Not yet commenced.
5	Independent Checking of the Funding Arrangement of the Kwun Tong Line (KTL) Extension	Not yet appointed	To carry out an independent assessment of the financial arrangement of the KTL Extension project.	Consultancy not yet awarded	Not yet commenced.

Note: This is an ongoing study continued from 2009.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title \_\_\_\_ Director of Highways

Date 17.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead (No. & title):

000 Operational Expenses Question Serial No.

2481

Programme:

Controlling Officer: Director of Highways

-

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and assessment, please provide the relevant information in the following format: For consultation projects for which funds have been allocated in 2009-10, please provide information in the following format:

Name /	Revised	Progress of	Mode of	Administration's	If the
subject	Estimate	consultation	consultation (e.g.	follow-up action on	consultation is
matter of the	(\$)	(under	written	the consultation	completed,
consultation		planning /in	submissions,	results and progress	have the results
project		progress/	consultative	made (if any)	been released to
		completed)	forums, focus		the public? If
			group meetings),		yes, through
			number of times,		what channels?
			name of bodies		If no, what are
			consulted and		the reasons?
			number of people		
			consulted		

Asked by: Hon. EU Yuet-mee, Audrey

Reply:

No consultation on policy formulation and assessment on the programmes under Head 60 has been conducted in 2009-10.

 Signature
 WAI CHI SING

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 19.3.2010

Reply Serial No.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead (No. & title): 000 Operational Expenses Question Serial No.

2482

Programme:

Controlling Officer: Director of Highways

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Director of Bureau: Secretary for Transport and Housing

Question:

Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and assessment, please provide the relevant information in the following format: Have resources been reserved for conducting consultation exercises in 2010-11? If yes, please provide information on the following:

Name/ subject	Expenditure	Progress of	Mode of consultation	If the consultation is
matter of the	(\$)	consultation (under	(e.g. written	scheduled for
consultation		planning/in progress/	submissions,	completion in the
project		completed)	consultative forums,	2010-11 financial
			focus group meetings),	year, will the
			number of times, name	consultation results be
			of bodies consulted,	released to the public?
			and number of people	If no, what are the
			consulted	reasons?

Asked by: Hon. EU Yuet-mee, Audrey

Reply:

There is no plan for consultation activities on policy formulation and assessment under all programmes in 2010-11.

Signature

Name in block letters WAI CHI SING

Post Title Director of Highways

Date 19.3.2010

Reply Serial No.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

 

 Head:
 60 - Highways Department
 Subhead (No. & title):
 000 Operational Expenses
 2286

 Programme:
 (3) Railway Development
 2286

 Controlling Officer:
 Director of Highways

Director of Bureau: Secretary for Transport and Housing

#### Question:

Under Matters Requiring Special Attention in 2010-11 of the Transport and Housing Bureau, it was mentioned that the Administration will continue to foster closer co-operation between the Hong Kong International Airport and Shenzhen International Airport and to take forward the planning of the Hong Kong-Shenzhen Western Express Line (WEL) (previously known as Hong Kong-Shenzhen Airport Rail Link) in collaboration with the Shenzhen authorities. In this connection, will the Administration inform this Committee of the latest progress of the planning of the WEL; clarify earlier media reports about the deferment of the implementation of the WEL and advise on the expenditures incurred and manpower involved from the commencement of the studies?

Asked by: Hon. FUNG Kin-kee, Frederick

Reply:

The proposed Hong Kong-Shenzhen Western Express Line (WEL) is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to enhance the cooperation between the two airports in Hong Kong and Shenzhen, and provide convenient services for passengers of the two places. This may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards, operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Since the financial year of 2008-09, we have deployed a total of around \$23 million to investigate the preliminary feasibility of the proposed WEL. The manpower involved in taking forward the studies was absorbed by internal redeployment and hence there was no additional manpower.

CER'S REPLY TO

Question Serial No.

Reply Serial No.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 18.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

Subhead 000 Operational (No. & title): Expenses

Question Serial No.

Reply Serial No.

**THB(T)046** 

1413

(3) Railway Development Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The Highways Department's estimated expenditure on planning studies carried out by consultants for 2010 is \$148 million, which is three times the actual expenditure in 2009 (\$44.7 million). Please inform this Committee of the reasons for the increase and provide a breakdown of the expenditure of the studies.

Asked by: Hon. IP LAU Suk-yee, Regina

Reply:

The increase in the estimated cost for planning studies for 2010 is primarily attributed to the need to monitor and verify the construction, testing and commissioning of the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL).

The information about the planning studies is tabulated as follow:-

#### Planning studies carried out by consultants in 2009

Title	Description	Estimated
		Expenditure of the
		study (\$million)
1 Restructuring and Enhancement of	To enhance and update the existing model	1.3
the Railway Development Study	by adopting the updated transport	
Model	parameters.	
2 Hong Kong section of XRL	To carry out monitoring and verification	23.3
Monitoring and Verification for	on the MTR Corporation Limited's	
Design and Site Investigation	(MTRCL's) design and site investigation	
Phase - Investigation	works.	
3 Consultancy for Checking of	To conduct an independent assessment on	0.4
MTRCL's On-cost of Hong Kong	on-cost of the Hong Kong section of XRL	
section of XRL	proposed by MTRCL.	
4 Independent Design Review of	To carry out an independent design review	18.5
Hong Kong section of XRL	for the E&M Systems of the Hong Kong	
Electrical & Mechanical (E&M)	section of XRL to ensure proper interface	
System - Investigation	and interoperability of the railway systems	
	between the Hong Kong section and	

		Mainland section.	
5	Consultancy Study on Impact of	To provide independent consultancy	0.6
	Hong Kong section of XRL on	advice on the impact of XRL on Hong	
	Hong Kong Economy	Kong Economy.	
6	Constructability of West Kowloon	To assess the constructability and	1.1
	Station	engineering issues arising from the	
		construction of the West Kowloon	
		Terminus.	
7	Independent Checking of the	To carry out an independent assessment of	2.5
	Funding Arrangement of the South	the financial arrangement of the South	
	Island Line (SIL) (East)	Island Line (SIL) (East) project based on	
		preliminary design.	

### Planning studies to be carried out by consultants in 2010

	Title	Description	Estimated
		I I I	Expenditure of the
			study (\$million)
1	Hong Kong section of XRL	To carry out monitoring and verification	23.3
	Monitoring and Verification for	on MTRCL's design and site investigation	
	Design and Site Investigation	works.	
	Phase – Investigation (Note)		
2	Independent Design Review of	To carry out an independent design review	18.5
	Hong Kong section of XRL E&M	for the E&M systems of the Hong Kong	
	System – Investigation (Note)	section of XRL to ensure proper interface	
		and interoperability of the railway systems	
		between the Hong Kong section and	
		Mainland section.	
3	Hong Kong section of XRL	To carry out monitoring and verification	Consultancy not
	Monitoring and Verification	on MTRCL's construction, testing and	yet awarded
	Consultancy for Construction,	commissioning works.	
	Testing and Commissioning		
4	Independent Checking of the	To carry out an independent assessment of	Consultancy not
	Funding Arrangement of the SIL	the financial arrangement of the SIL (East)	yet awarded
		project based on detailed design and	
	updated information	updated information.	
5	Independent Checking of the	To carry out an independent assessment of	Consultancy not
	Funding Arrangement of the Kwun	the financial arrangement of the KTL	yet awarded
	Tong Line (KTL) Extension	Extension project.	

Note: This is an ongoing study continued from 2009.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 17.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

60 - Highways Department <u>Subhead</u>

Subhead000 Operational(No. & title):Expenses

<u>Programme</u>: (1) Capital Projects

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

- <u>Question</u>: It is mentioned in paragraph 7 that the Highways Department will continue with the investigation and preliminary design for the highway project of Hiram's Highway Improvement Stage 2. With regard to the above, please provide information on:
  - (a) the estimated expenditure of the above project;
  - (b) the number of jobs to be created by the above project for professional staff, technical staff and labourers;
  - (c) the alignment of the above project;
  - (d) the commencement date of the investigation and preliminary design; and
  - (e) the expected completion date of the project.
- Asked by: Hon. IP Wai-ming

#### Reply:

Head:

Highways Department has commissioned a consultant to undertake an investigation study for Hiram's Highway Improvement Stage 2. The study includes formulation of various improvement and construction options which will later serve as the basis for public consultation. The Highways Department has convened two public forums to collect public views on the improvement proposals. Detailed assessment on engineering feasibility, cost, implementation programme, environmental impact, sustainability and land requirements, are now being carried out in light of public views received. Upon completion of the assessment, the Highways Department will consult the Sai Kung District Council on the assessment results. Highways Department aims at completing the investigation study for the preferred option of improvement by end 2010 and will proceed with the preliminary design of the project afterwards. The project cost, implementation programme and alignment of the Hiram's Highway Improvement Stage 2 project as well as the number of jobs to be created will depend on the recommended improvement option. We will firm these up in the preliminary design stage of the project.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

Reply Serial No.

**THB(T)047** 

Question Serial No.

2573

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highway	s Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	2574
Programme:	(3) Railway Developme	ent		
Controlling Officer:	Director of Highways			
Director of Bureau:	Secretary for Transport	and Housing		

#### Question:

It is mentioned in paragraph 21 that the Highways Department will "facilitate the detailed design work of the Shatin to Central Link". With regard to the above, please provide information on:

- (a) the estimated expenditure of the above project;
- (b) the number of jobs to be created by the above project for professional staff, technical staff and labourers;
- (c) the completion date of the detailed design work;
- (d) the expected completion date of the project; and
- (e) the number of consultations with local organisations and residents.

#### Asked by: Hon. IP Wai-ming

Reply:

<u>(a)</u>

In March 2008, the cost of the Shatin to Central Link (SCL) project was estimated to be about \$37.4 billion (in April 2007 prices) based on a preliminary proposal of the railway scheme. Following the extensive consultations conducted since 2008, we are reviewing the scope and design of the project in response to the public views received. The estimated cost will be updated upon finalization of the railway scheme and completion of the detailed design.

#### (b)

We estimate that the design work, which is being carried out by MTR Corporation Limited, will create about 890 jobs (180 labourers and another 710 professional/technical staff).

#### For (c), (d) and (e)

In conjunction with the preliminary design of SCL, over 150 public consultation activities have been conducted, covering all the seven districts that SCL will pass through. These public consultation activities include presentations to and discussions with relevant District Councils, public forums, stakeholders forums and residents meetings, briefings for various professional bodies and roving exhibitions.

The public has raised different views on certain parts of the SCL alignment and also some concerns that will affect the construction programme of the project, such as the availability of temporary works areas and the extent of excavation for the train stabling sliding. The implementation programme will only be available when the railway scheme is finalised upon completion of the public engagement exercise.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	17.3.2010

Reply Serial No.

**THB(T)048** 

Question Serial No.

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

Subhead 000 Operational Expenses (No. & title):

Reply Serial No. **THB(T)049** 

Question Serial No. 2575

Programme: (3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

It is mentioned in paragraph 21 that the Highways Department will "facilitate further planning of the Northern Link". With regard to the above, please provide information on:

- (a) the estimated expenditure of the above project;
- (b) the number of jobs to be created by the above project for professional staff, technical staff and labourers;
- (c) the completion date of further planning;
- (d) the expected completion date of the project; and
- (e) the number of consultations with local organizations and residents.

Asked by: Hon. IP Wai-ming

#### Reply:

The current proposal of the Northern Link (NOL) is a railway line connecting the existing Kam Sheung Road Station of the West Rail Line to the Lok Ma Chau Station at the boundary, with a station at Chau Tau for interchanging with the Spur Line. It will therefore link the West Rail Line and the East Rail Line in the north of the New Territories, and will provide cross boundary rail service for the Northwest New Territories.

The planning of the NOL has to take into consideration the findings of the planning and engineering study of the New Territories New Development Areas (NDAs), which is currently being undertaken by the Planning Department and the Civil Engineering and Development Department. The study, which will address issues related to the overall planning of the NDAs, the development programme, the planned population and employment in the planning areas, is expected to be completed in mid 2011. We will then review the NOL project including the proposed alignment, station locations and implementation timetable.

Specifically on the information requested -

(a) & (b) The estimated expenditure for the NOL and the number of jobs to be created under the NOL can only be worked out upon completion of the review of the NOL.

- (c) & (d) We will revisit the planning parameters and project assumptions for the NOL upon receiving the findings of the planning and engineering study of the NDAs in mid 2011. We will continue to review the railway scheme, including the proposed alignment, station locations, design, cost and the implementation programme of the NOL.
- (e) We have been maintaining liaison with concerned District Councils since 2007 and provided them with progress of the project from time to time. We will continue to liaise with and consult the relevant stakeholders and local bodies and local residents during the course of our review. We will plan the public consultation exercise when we have worked out more information on the NOL.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	17.3.2010
-	

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highwa	s Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	0453
Programme:	(4) Technical Servi	ces	-	
Controlling Officer:	Director of Highwa	ıys		
Director of Bureau:	Secretary for Trans	port and Housing		
<u>Question</u> : Will the government i	nform this Committe	e:		

- (a) whether it has any plan to replace traditional footpath lighting with LED? If yes, what is the estimated number of footpath lighting and expenditure involved?
- (b) how to assess whether intensity of the footpath lighting is adequate, yet not too bright and at the same time striking a balance against electricity cost? What is the standard intensity level?

#### Asked by: Hon. LAM Kin-fung, Jeffrey

Reply:

(a) As the efficacy of LED product is on the rise and more choices of LED road lights have become available in the market, Highways Department (HyD) is conducting trial schemes for LED road light. We have installed four LED road lights in both Selkirk Road and Moray Road in Kowloon Tong. We have planned larger scale trial schemes to install about 100 LED road lights in different districts in 2010. The cost estimate for the schemes is around \$1 million.

At present, the efficacy of LED light is generally not higher than that of prevailing high pressure sodium lamps used for road lighting, and that LED road light has lower wattage range and hence light output. As such, our trial sites are all on roads which are narrow and have relatively lower traffic flow. The performance and cost effectiveness of the lights will be reviewed after the trial. We have no plan to replace the existing footpath lighting with LED light.

(b) The road lighting standards in Hong Kong are comparable to international standards such as European Standards and British Standards. The recommended lighting levels and requirements are important to the safety of drivers and pedestrians. For footpath lighting, the average illuminance is in the range of 3 to 15 lux. For energy saving, energy-efficient discharge lamps are used. Photo sensors have been installed for automatic control so that they will be switched on when the ambient lighting level falls below an acceptable limit. HyD will continue to review the public lighting design standard with a view to achieving higher energy saving target.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

Reply Serial No.

THB(T)050

Question Serial No.

### **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

				INO.
<u>Head</u> : 60 -	Highways Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	2783
Programme	: (2) District and Maint	tenance	1	

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

It is mentioned that the Highways Department will continue to assist in implementing pedestrian schemes. Please provide details of the schemes (including the districts and locations involved and the completion dates) and the estimated expenditure.

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

Details of the pedestrian schemes with estimated expenditure in 2010-11 are as follows:

District	Location	Target	Project	Estimated
		completion	estimate	Expenditure
		time		in 2010-11
			(\$ million)	(\$ million)
Wanchai	Lockhart Road (between Cannon Street and	Completed	1.7	0.1 #
	East Point Road)	in November		
		2009		
	East Point Road and Great George Street	Mid 2011	1.9	0.9
	(between East Point Road and Paterson			
	Street)			
Yau Tsim	Peking Road (between Nathan Road and	End 2010	0.7	0.7
Mong	Hankow Road)			
	Prat Avenue (between Hart Avenue and	Mid 2011	0.7	_ *
	Chatham Road South)			
	Bowring Street (between Nathan Road and	Completed	1.3	0.2#
	Parkes Street)	in October		
		2009		
	Woosung Street (between Jordan Road and	Mid 2011	3.4	0.2
	Kansu Street)			
	Parkes Street (between Jordan Road and	End 2010	1.8	0.5
	Saigon Street)			
		End 2010	12	03
			1.2	0.5
	Saigon Street) Ning Po Street, Saigon Street and Pak Hoi Street (between Nathan Road and Shanghai Street)	End 2010	1.2	0.3

M

**THB(T)051** 

Reply Serial No.

**Question Serial** 

District	Location	Target	Project	Estimated
		completion	estimate	Expenditure
		time		in 2010-11
			(\$ million)	(\$ million)
	Sai Yeung Choi Street South (between Nelson	End 2011	2.8	0.5
	Street and Soy Street)			
	Soy Street (between Sai Yeung Choi Street	End 2011	2.0	0.1
	South and Fa Yuen Street)			
	Argyle Street (between Fa Yuen Street and	End 2011	0.4	0.2
	Nathan Road)			
Sham	Fuk Wing Street (between Yen Chow Street	Completed	1.0	$0.1^{\#}$
Shui Po	and Nam Cheong Street)	in January		
		2010		
	Kweilin Street (between Yu Chau Street and	End 2010	1.4	0.3
	Un Chau Street)			
	Yu Chau Street (between Yen Chow Street	Early 2010	1.8	0.1
	and Nam Cheong Street)			

\* The planning and design work is scheduled to commence in 2010-11 and payments are expected to be due in 2011-12.

# Pending finalisation of accounts, payments of works completed towards the end of 2009-10 are expected to be due in 2010-11.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title \_\_\_\_ Director of Highways

Date 19.3.2010

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

Subhead 000 Operational (No. & title): Expenses

Question Serial No.

2784

(3) Railway Development Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the planning studies carried out by consultants, the estimated expenditure for 2010 is \$148 million. Please provide details about the studies and the expenditure involved, the latest progress and the expected completion date of the studies.

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

The requested information about the planning studies by consultants in 2010 is tabulated as follows:-

T:41-	Description	Estimate 1	Dragona / Completion
Title	Description	Estimated	Progress / Completion
		1	Date
		of the study	
		(\$million)	
1 Hong Kong section of	To carry out monitoring and	23.3	The consultancy is
Guangzhou-Shenzhen-Hong	verification on MTR		on-going.
Kong Express Rail Link	Corporation Limited's		
(XRL) Monitoring and	(MTRCL's) design and site		
Verification for Design and	investigation works.		
Site Investigation Phase -			
Investigation			
2 Independent Design Review	To carry out an independent	18.5	The consultancy is
of Hong Kong section of	design review for the E&M		on-going.
XRL Electrical &	systems of the Hong Kong		
Mechanical (E&M) System -	section of XRL to ensure		
Investigation	proper interface and		
	interoperability of the railway		
	systems between the Hong		
	Kong and Mainland section.		
3 Hong Kong section of XRL	To carry out monitoring and	Consultancy	Not yet commenced.
Monitoring and Verification	verification on MTRCL's	not yet	
Consultancy for	construction, testing and	awarded	
Construction, Testing and	commissioning works.		
Commissioning			

Reply Serial No.

4	Independent Checking of the	To carry out an independent	Consultancy	Not yet commenced.
	Funding Arrangement of the	assessment of the financial	not yet	
	South Island Line (SIL)	arrangement of the SIL (East)	awarded	
	(East) based on detailed	project based on detailed		
	design and updated	design and updated		
	information	information.		
5	Independent Checking of the	To carry out an independent	Consultancy	Not yet commenced.
	Funding Arrangement of the	assessment of the financial	not yet	
	Kwun Tong Line (KTL)	arrangement of the KTL	awarded	
	Extension	Extension project.		

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title \_\_\_\_ Director of Highways

Date 17.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead000 Operational(No. & title):Expenses

<u>Programme</u>: (3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The Highways Department has indicated that it will assist in carrying out further studies on the proposed Hong Kong-Shenzhen Western Express Line (previously known as Hong Kong-Shenzhen Airport Rail Link) in 2010. Please inform this Committee of the estimated expenditure, latest progress and expected completion date of the studies and the commencement and completion date of the project.

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

The proposed Hong Kong-Shenzhen Western Express Line (WEL) is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to enhance the cooperation between the two airports in Hong Kong and Shenzhen, and provide convenient services for passengers of the two places. This may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards, operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

Reply Serial No. THB(T)053

Question Serial No.

2785

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

				<b>C</b>
Head: 60 - Highway	ys Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	0247
Programme:	(2) District and Maintena	ance		
Controlling Officer:	Director of Highways			
Director of Bureau:	Secretary for Transport a	and Housing		
Question:				

It came to my notice that vehicles running on expressways might throw up loose gravel, thereby breaking windscreens of other vehicles. And the problem is getting more and more serious. Does the Highways Department have any measures to improve the situation in 2010-11? What are the resources involved?

Asked by: Hon. LAU Wong-fat

Reply:

According to our record, we received 20 and 18 complaints about small objects hitting windscreens of vehicles travelling on high speed roads in Hong Kong in 2008 and 2009 respectively. Loosened stone aggregates from road pavements and materials deposited by vehicles using the roads are the two most common types of "flying objects" on the road.

The roads are inspected on a daily basis and are swept by mechanical road sweeper once everyday to clear the small objects. Repair works would be carried out once any defect on the road pavement is identified during the inspection. Bituminous surfaces are also resurfaced from time to time in about three to five years' interval.

In deciding the frequency of road inspection, road sweeping and resurfacing, we strike a balance between maintaining a reasonable level of cleanliness, the resources required and the disruptions caused to road users during the maintenance operations. For road sections with more frequent complaints, we will consider stepping up the road sweeping work.

The costs for repair of road damage, road sweeping and resurfacing of high speed roads in 2009 were around \$10.3 million, \$2.5 million and \$98.4 million respectively. In 2010, the level of maintenance would be maintained at a similar level but road sweeping work may be increased slightly if required.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	17.3.2010

Reply Serial No.

**THB(T)054** 

Question Serial No.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)055** 

Question Serial No.

Head: 60 - Highways Department

Subhead 000 (No. & title):

Operational Expenses

1859

<u>Programme</u>: (4) Technical Services

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the enhancement of the environment with improved streetscape, more greening, better lighting fixtures and appropriate landscaping works, please provide information on:

- (a) the number, details and expenditure involved of works items planned for 2010-11;
- (b) the energy efficiency of the new fixtures and the savings in electricity charges that can be achieved with respect to better lighting fixtures.

Asked by: Hon. LEE Wing-tat

Reply:

(a) The number, details and expenditures involved of works items in question planned for 2010-11 are as follows:

	Works details	Number of	Estimated
		Works	expenditure in
			2010-11
			(\$ million)
(i)	Reconstruction of footpath with paving blocks in Central	56	36.4
	and Western District, Southern District and Wan Chai on		
	the Hong Kong Island; Kwun Tong, Wong Tai Sin,		
	Kowloon City, Yau Tsim Mong and Sham Shui Po in		
	Kowloon; and Tsuen Wan, Tuen Mun, Kwai Tsing and		
	North in the New Territories.		
(ii)	Greening of slopes in Central and Western District, Wan	13	0.3
	Chai, Sham Shui Po and Wong Tai Sin		
(iii)	Installation of electronic ballasts in road lighting	3 000 Ballasts	2.4
(iv)	Installation of light emitting diode (LED) road lights on	5	1.0
	subsidiary roads and rural carparks, e.g. Clearwater Bay		
	Carpark in Sai Kung, Cheung Yip Street in Kowloon		
	Bay, Yin Ping Road in Kowloon Tong, Hong Shing		
	Street in Quarry Bay and Greig Road in Quarry Bay		
(v)	Installation of LED tubes on 4 footbridges in Kowloon, 1	6	0.8
	footbridge in Shatin and 1 footbridge in Tsing Yi		
(vi)	Replacement using lower wattage lamps	1 100 Lamps	1.1
		Total	42.0

For items a(iii) and a(vi), the works are scattered throughout Hong Kong and the number of works items is under planning and finalisation.

(b) Items (a)(iii) to (a)(vi) above are works which involve the use of new lighting fixtures having higher energy efficiency. The estimated total saving of energy cost is about \$0.48 million per year.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	19.3.2010

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

000 Operational Subhead (No. & title):

Expenses

Reply Serial No. **THB(T)056** 

**Question Serial No.** 1621

(2) District and Maintenance Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

While the targets of (i) repairing road surface within 24 hours and (ii) repairing traffic signs within 36 hours are set at 90% for 2010, the actual percentages achieved in 2008 and 2009 are over 90%. What are the reasons for not setting higher targets for 2010?

Asked by: Hon. LI Fung-ying

Reply:

The target percentage (i.e. 90%) for repairing road surface within 24 hours and traffic signs within 36 hours is lower than the actual percentages of 2008 and 2009 (i.e. between 92.7% for traffic signs in 2008 and 99.9% for road surface in 2009). It is because the target percentage has been set to take into account the possibility of repair works involving more extensive damage or complex temporary traffic arrangements, which will require more time for completion. There are actually more such cases in an average year than those recorded in 2008 and 2009. Therefore the 90% target percentage is maintained for 2010. We will continue to monitor our performance with a view to setting a higher standard in the coming years.

> Signature Name in block letters WAI CHI SING Post Title \_\_\_\_ Director of Highways Date 15.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN OUESTION**

Head: 60 - Highways Department 000 Operational Subhead (No. & title): Expenses

Reply Serial No.

**THB(T)057** 

Question Serial No. 1622

Programme: (2) District and Maintenance

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

While the estimated expenditure on road reconstruction, rehabilitation, resurfacing, and joint replacement works in 2010 will decrease by \$22 million as compared with the expenditure in 2009, the estimated expenditure on highways maintenance will increase drastically by \$46 million as compared with the expenditure of 2009? What are the reasons for that?

Asked by: Hon. LI Fung-ying

Reply:

The financial provision on road reconstruction, rehabilitation, resurfacing and joint replacement works for 2010 is \$340 million, while the expenditure incurred for 2009 was \$362 million. The difference of \$22 million is due to lesser amount of work envisaged to be required and is within normal range of fluctuation of the amount of work in different years.

The increase in the financial provision for highways maintenance in 2010 as compared with that for 2009 is \$46 million (or by 5.4%). The increase is due to the commissioning of the remaining roads in the Tsing Sha Control Area in December 2009, and the increase in maintenance costs for the Tuen Mun Road and Tolo Highway arising from interface works associated with the reconstruction and widening.

> Signature Name in block letters WAI CHI SING Post Title Director of Highways Date 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

 

 Head:
 60 - Highways Department
 Subhead (No. & title):
 000 Operational Expenses
 0651

 Programme:
 (1) Capital Projects

 Controlling Officer:
 Director of Highways

 Director of Bureau:
 Secretary for Transport and Housing

Question:

The Highways Department has mentioned that it will maintain the cost of capital projects within the approved project estimate. This target was achieved in 2008 and 2009. Please set out the basis and concrete measures for delivering the above promise in 2010.

Asked by: Hon. SHEK Lai-him, Abraham

Reply:

In the delivery of capital works projects, maintaining the project expenditure within the approved project estimate has been one of our prime objectives. To achieve this objective, the government has formulated guidelines requiring project engineers to compile/review project estimates at every stage of a project, taking into account all possible factors and risks that may affect the project costs. We have also set up a committee to vet the estimate of individual project to ensure that it is genuine and adequate, prior to seeking funds from the Finance Committee. During the construction stage, each project is closely monitored by the project team with a view to delivering the project on time and within budget. Our performance in achieving the said objective has been satisfactory in 2008 and 2009 and we are confident that the target of 100% set for 2010 is achievable.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 15.3.2010

THB(T)058

Reply Serial No.

Question Serial No.

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN OUESTION**

Head: 60 - Highways Department

000 Operational Subhead (No. & title): Expenses

Question Serial No.

Reply Serial No.

**THB(T)059** 

0653

(3) Railway Development Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The government's estimated expenditure on planning studies carried out by consultants for 2010 is more than \$100 million higher than the actual expenditure in 2009. Please provide a detailed breakdown of the estimated expenditure of the planning studies and briefly describe the expenditure involved.

Asked by: Hon. SHEK Lai-him, Abraham

Reply:

The increase in the estimated expenditure for planning studies for 2010 is primarily attributed to the need to monitor and verify the construction, testing and commissioning of the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL).

The information about the planning studies is tabulated as follows:-

#### Planning studies carried out by consultants in 2009

Title	Description	Estimated
		Expenditure of the
		study (\$million)
1 Restructuring and Enhancement of	To enhance and update the existing model	1.3
the Railway Development Study	by adopting the updated transport	
Model	parameters.	
2 Hong Kong section of XRL	To carry out monitoring and verification	23.3
Monitoring and Verification for	on the MTR Corporation Limited's	
Design and Site Investigation	(MTRCL's) design and site investigation	
Phase - Investigation	works.	
3 Consultancy for Checking of	To conduct an independent assessment on	0.4
MTRCL's On-cost of Hong Kong	on-cost of the Hong Kong section of XRL	
section of XRL	proposed by MTRCL.	
4 Independent Design Review of	To carry out an independent design review	18.5
Hong Kong section of XRL	for the E&M Systems of the Hong Kong	
Electrical & Mechanical (E&M)	section of XRL to ensure proper interface	
System - Investigation	and interoperability of the railway systems	
	between the Hong Kong section and	

		Mainland section.	
5	Consultancy Study on Impact of	To provide independent consultancy	0.6
	Hong Kong section of XRL on	advice on the impact of XRL on Hong	
	Hong Kong Economy	Kong Economy.	
6	Constructability of West Kowloon	To assess the constructability and	1.1
	Station	engineering issues arising from the	
		construction of the West Kowloon	
		Terminus.	
7	Independent Checking of the	To carry out an independent assessment of	2.5
	Funding Arrangement of the South	the financial arrangement of the SIL (East)	
	Island Line (SIL) (East)	project based on preliminary design.	

### Planning studies to be carried out by consultants in 2010

	Title	Description	Estimated
		-	Expenditure of the
			study (\$million)
1	Hong Kong section of XRL	To carry out monitoring and verification	23.3
	Monitoring and Verification for	on MTRCL's design and site investigation	
	Design and Site Investigation	works.	
	Phase – Investigation (Note)		
2	Independent Design Review of	To carry out an independent design review	18.5
	Hong Kong section of XRL E&M	for the E&M systems of the Hong Kong	
	System – Investigation (Note)	section of XRL to ensure proper interface	
		and interoperability of the railway systems	
		between the Hong Kong section and	
		Mainland section.	
3	Hong Kong section of XRL	To carry out monitoring and verification	Consultancy not
	Monitoring and Verification	on MTRCL's construction, testing and	yet awarded
	Consultancy for Construction,	commissioning works.	
	Testing and Commissioning		
4	Independent Checking of the	To carry out an independent assessment of	Consultancy not
	Funding Arrangement of the SIL	the financial arrangement of the SIL (East)	yet awarded
	(East) based on detailed design and	project based on detailed design and	
	updated information	updated information.	
5	Independent Checking of the	To carry out an independent assessment of	Consultancy not
	Funding Arrangement of the Kwun	the financial arrangement of the KTL	yet awarded
	Tong Line (KTL) Extension	Extension project.	

Note: This is an ongoing study continued from 2009.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title Director of Highways

Date \_\_\_\_\_ 17.3.2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

000 Operational Subhead (No. & title):

Expenses

Question Serial No.

0654

(3) Railway Development Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the co-ordination with Mainland authorities on cross-boundary infrastructure developments, please explain the co-ordination mechanism between the Highways Department and Mainland authorities and describe the contents involved. Will the commencement of cross-boundary infrastructure projects bring about an increase in manpower in 2010-11? If yes, please provide details. If not, what are the reasons?

Asked by: Hon. SHEK Lai-him, Abraham

Reply:

As regards the Guangzhou-Shenzhen-Hong Kong Express Rail Link, a Project Coordination Committee has been set up to facilitate the implementation of this cross-boundary project. It is co-led by the Director General of the Development & Planning Department of the Ministry of Railways from the Mainland and the Director of Highways of Hong Kong Special Administrative Region Government (HKSARG).

For the Hong Kong-Shenzhen Western Express Line, the relevant authorities of Hong Kong and Shenzhen has set up the Hong Kong-Shenzhen Western Express Line Co-operation Joint Task Force to steer the planning for a possible rail link between the Hong Kong International Airport and Shenzhen Airport. It is jointly led by the Vice Mayor of Shenzhen Municipal People's Government and Secretary for Transport and Housing of HKSARG.

The co-ordination work for these two rail links has been dealt with by the existing staff of the Highways Department and we do not intend to apply for additional staff resources in 2010-11. We will ensure such work be carried out effectively and arrange for internal staff redeployment as and when necessary.

WAI CHI SING
Director of Highways
15.3.2010

Reply Serial No.

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

Subhead 000 Operational (No. & title): Expenses

**Question Serial No.** 

Reply Serial No. **THB(T)061** 

2876

(3) Railway Development Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

According to the indicators, the number of railway planning studies carried out by consultants will be reduced from 7 in 2009 to 5 (estimated number) in 2010. However, the estimated expenditure increases sharply from \$47.7 million to \$148 million. Is this an over-estimation by the Administration? Please explain about the items which involve the highest expenditure.

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

The increase in the estimated expenditure for planning studies for 2010 is primarily attributed to the need to monitor and verify the construction, testing and commissioning of the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL).

The information about the planning studies is tabulated as follows:-

#### Planning studies carried out by consultants in 2009

Title	Description	Estimated
		Expenditure of the
		study (\$million)
1 Restructuring and Enhancement of	To enhance and update the existing model	1.3
the Railway Development Study	by adopting the updated transport	
Model	parameters.	
2 Hong Kong section of XRL	To carry out monitoring and verification	23.3
Monitoring and Verification for	on the MTR Corporation Limited's	
Design and Site Investigation	(MTRCL's) design and site investigation	
Phase - Investigation	works.	
3 Consultancy for Checking of	To conduct an independent assessment on	0.4
MTRCL's On-cost of Hong Kong	on-cost of the Hong Kong section of XRL	
section of XRL	proposed by MTRCL.	
4 Independent Design Review of	To carry out an independent design review	18.5
Hong Kong section of	for the E&M systems of the Hong Kong	
Guangzhou-Shenzhen-Hong Kong	section of XRL to ensure proper interface	
Express Rail Link Electrical &	and interoperability of the railway systems	
Mechanical (E&M) System -	between the Hong Kong section and	

	Investigation	Mainland section.	
5	Consultancy Study on Impact of	To provide independent consultancy	0.6
	Hong Kong section of XRL on	advice on the impact of XRL on Hong	
	Hong Kong Economy	Kong Economy.	
6	Constructability of West Kowloon	To assess the constructability and	1.1
	Station	engineering issues arising from the	
		construction of the West Kowloon	
		Terminus.	
7	Independent Checking of the	To carry out an independent assessment of	2.5
	Funding Arrangement of the South	the financial arrangement of the SIL (East)	
	Island Line (SIL) (East)	project based on preliminary design.	

#### Planning studies to be carried out by consultants in 2010

	Title	Description	Estimated
		L L	Expenditure of the
			study (\$million)
1	Hong Kong section of XRL	To carry out monitoring and verification	23.3
	Monitoring and Verification for	on MTRCL's design and site investigation	
	Design and Site Investigation	works.	
	Phase – Investigation (Note)		
2	Independent Design Review of	To carry out an independent design review	18.5
	Hong Kong section of XRL E&M	for the E&M systems of the Hong Kong	
	System – Investigation (Note)	section of XRL to ensure proper interface	
		and interoperability of the railway systems	
		between the Hong Kong section and	
		Mainland section.	
3	Hong Kong section of XRL	To carry out monitoring and verification	Consultancy not
	Monitoring and Verification	on MTRCL's construction, testing and	yet awarded
	Consultancy for Construction,	commissioning works.	
	Testing and Commissioning		
	Independent Checking of the	To carry out an independent assessment of	Consultancy not
	Funding Arrangement of the SIL	the financial arrangement of the SIL (East)	yet awarded
		project based on detailed design and	
	updated information	updated information.	
	Independent Checking of the	To carry out an independent assessment of	•
	0	the financial arrangement of the KTL	yet awarded
	Tong Line (KTL) Extension	Extension project.	

Note: This is an ongoing study continued from 2009.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title Director of Highways

Date \_\_\_\_\_17.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

<u>Subhead</u> 000 Operational (No. & title): Expenses

<u>Programme</u>: (3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The estimated expenditure on capital projects under design and construction entrusted to the railway corporation or other agencies increases sharply to \$6,798.1 million in 2010. Is this increase in estimated expenditure too large?

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

The increase in expenditure in 2010 is mainly attributed to the commencement of construction of the Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link, which has been entrusted to the MTR Corporation Limited. The relevant amount is about \$5,200 million.

The expenditure forecast for 2010 is estimated on the basis of the latest construction programme.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

Date 16.3.2010

Reply Serial No. THB(T)062

Question Serial No.

2877

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highway	s Department	Subhead	000 Operational	
<u></u>	s D'epartment	(No. & title):	Expenses	2878
Programme:	(1) Capital Projects		-	
Controlling Officer:	Director of Highway	/8		

Director of Bureau: Secretary for Transport and Housing

Question:

The indicators of the Highway Department show that the actual expenditure on capital projects under design and construction by consultants in 2009 is \$2,593 million. However, the estimate for this item in 2010 rises drastically to \$4,837 million, almost doubling the actual expenditure in 2009. What are the reasons for the substantial increase?

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

The increase in the estimate for capital projects under design and construction by consultants in 2010-11 is mainly due to the fact that a number of major capital projects undertaken by consultants has advanced to construction stage. Such projects include the Central-Wanchai Bypass, the reconstruction and improvement of Tuen Mun Road (expressway section), the traffic improvements to Tuen Mun Road Town Centre Section and the widening of Tolo Highway, which just started works in 2009-10. As construction progresses, the anticipated expenditure under these projects is expected to increase substantially in 2010-11.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	16.3.2010

Reply Serial No. THB(T)063

<b>Question Serial</b>	No.
2878	

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	2893
		-	

<u>Programme</u>: (2) District and Maintenance

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

The estimated expenditure on highways maintenance for 2010 is approximately \$46 million higher that the expenditure of 2009. Will the Bureau explain to this Committee, in general terms, the reasons for the increase?

Asked by: Hon. TONG Ka-wah, Ronny

Reply:

The increase in the provision for highways maintenance in 2010 as compared with that of 2009 is \$46 million (or by 5.4%). The increase is due to the commissioning of the remaining roads in the Tsing Sha Control Area in December 2009, and the increase in maintenance costs for the Tuen Mun Road and Tolo Highway arising from interface works associated with the reconstruction and widening.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	16.3.2010

Reply Serial No.

**THB(T)064** 

Question Serial No.

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department Subhead 000 Operational 1706 (No. & title): Expenses (3) Railway Development Programme: Controlling Officer: Director of Highways Director of Bureau: Secretary for Transport and Housing

#### Question:

It is mentioned in paragraph 21 that the Highways Department will "assist in carrying out further studies on the proposed Hong Kong-Shenzhen Western Express Line". With regard to the above, please provide information on:

- the estimated expenditure of the above project; a.
- the schedule of discussion with Shenzhen authority; b.
- the deadline for completing the routing design; c.
- the mode of operation of the Express Line (e.g. light rail/large scale mass transportation); d.
- the number of jobs to be created by the above project for professional staff/technical staff/labourers; e.
- f. the expected completion date; and
- the number of consultations with local organizations and residents. g.

Asked by: Hon. WONG Kwok-hing

#### Reply:

The proposed Hong Kong-Shenzhen Western Express Line (WEL) is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to enhance the cooperation between the two airports in Hong Kong and Shenzhen, and provide convenient services for passengers of the two places. This may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards, operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

Reply Serial No.

**THB(T)065** 

Question Serial No.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)066

<u>Head</u>: 60 - Highways Department <u>Subhead</u> (No. & title): 000 Operational Expenses

Question Serial No.

2128

<u>Programme</u>: (2) District and Maintenance

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

#### Question:

It is mentioned under Matters Requiring Special Attention in 2010-11 that the Highways Department will continue to assist in implementing pedestrian schemes. Please provide information on the progress and completion time of the schemes, the works projects of 2010-11 and the expenditure involved.

Asked by: Hon. WONG Kwok-hing

Reply:

Details of the pedestrian schemes with estimated expenditure in 2010-11 are as follows:

District	Location	Progress	Target completion time	Project estimate (\$ million)	Estimated Expenditure in 2010-11 (\$ million)
Wanchai	Lockhart Road (between Cannon Street and East Point Road)	Project completed in 2009-10	Completed in November 2009	1.7	0.1*
	East Point Road and Great George Street (between East Point Road and Paterson Street)	Under planning	Mid 2011	1.9	0.9
Yau Tsim Mong	Peking Road (between Nathan Road and Hankow Road)	Construction works scheduled to start in 2010-11		0.7	0.7
	Prat Avenue (between Hart Avenue and Chatham Road South)	The planning and design work is scheduled to commence in 2010-11 and the payments are expected to be due in 2011-12	Mid 2011	0.7	-
	Bowring Street (between Nathan Road and Parkes Street)	Project completed in 2009-10	Completed in October 2009	1.3	0.2*

District	Location	Progress	Target completion time	Project estimate (\$ million)	Estimated Expenditure in 2010-11 (\$ million)
	Woosung Street (between Jordan Road and Kansu Street)	Under construction	Mid 2011	3.4	0.2
	Parkes Street (between Jordan Road and Saigon Street)	Under construction	End 2010	1.8	0.5
	Ning Po Street, Saigon Street and Pak Hoi Street (between Nathan Road and Shanghai Street)	Under construction	End 2010	1.2	0.3
	Sai Yeung Choi Street South (between Nelson Street and Soy Street)	Construction works scheduled to start in 2010-11	End 2011	2.8	0.5
	Soy Street (between Sai Yeung Choi Street South and Fa Yuen Street)	Construction works scheduled to start in 2010-11	End 2011	2.0	0.1
	Argyle Street (between Fa Yuen Street and Nathan Road)	Construction works scheduled to start in 2010-11	End 2011	0.4	0.2
Sham Shui Po	Fuk Wing Street (between Yen Chow Street and Nam Cheong Street)	Project completed in 2009-10	Completed in January 2010	1.0	0.1 *
	Kweilin Street (between Yu Chau Street and Un Chau Street)	Under construction	End 2010	1.4	0.3
	Yu Chau Street (between Yen Chow Street and Nam Cheong Street)	Under construction	Early 2010	1.8	0.1

\* Pending finalisation of accounts, payments of works completed towards the end of 2009-10 are expected to be due in 2010-11.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title Director of Highways

Date \_\_\_\_\_19.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Question Serial No.

2332

Programme:

Controlling Officer: Director of Highways

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Head: 60 - Highways Department

Director of Bureau: Secretary for Transport and Housing

Question:

a. Please provide information on the employment and anticipated employment of temporary staff to provide services from 2007-08 to 2010-11:

	2010-11	2009-10	2008-09	2007-08
Number of temporary staff employed	( )	( )	()	( )
Total expenditure on salaries temporary staff employed	( )	( )	( )	( )
Percentage of temporary staff employed in	( )	( )	()	()
the total number of staff in the department				

Figures in () denote year-on-year changes

b. Please provide a breakdown on the number of temporary staff by length or anticipated length of employment for each year from 2007-08 to 2010-11:

Length of employment	Number of staff in 2010-11	Number of staff in 2009-10	Number of staff in 2008-09	Number of staff in 2007-08	
6 months	()	()	( )	( )	
1 year	( )	()	( )	( )	
2 years	( )	()	( )	( )	
3 years	( )	( )	( )	( )	
More than 3 years	()	()	()	( )	
Figures in ( ) denote year-on-year changes					

Asked by: Hon. WONG Kwok-hing

Reply:

We have not employed any temporary staff in the three years from 2007-08 to 2009-10 and have no plan to employ such staff in 2010-11.

Signature \_\_\_\_\_

Name in block letters WAI CHI SING

Post Title Director of Highways

Date 15.3.2010

Subhead (No. & title): 000 Operational

Expenses

Reply Serial No.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead000 Operational(No. & title):Expenses

THB(T)068

Reply Serial No.

Question Serial No.

2381

Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

a. Please provide the following information on the employment of non-civil service contract (NCSC) staff to provide services:

	2010-11	2009-10	2008-09	2007-08
Number of NCSC staff	( )	( )	( )	( )
Total expenditure on salaries of NCSC staff	( )	( )	()	()
Number of NCSC staff appointed as civil servants				
Number of NCSC staff who had chances for	( )	()	( )	( )
appointment as civil servants on permanent terms				
through open recruitment but failed to do so				
Percentage of NCSC staff in the total number of	( )	( )	()	()
staff in the department (%)				

Figures in () denote year-on-year changes

b. Please provide a breakdown on the number of NCSC staff by length of employment for each year from 2007-08 to 2010-11 in the following table:

Length of employment	Number of staff in 2010-11	Number of staff in 2009-10	Number of staff in 2008-09	Number of staff in 2007-08
6 months to 1 year	( )	( )	( )	( )
1 to 3 years	( )	( )	( )	( )
3 to 5 years	( )	( )	( )	( )
5 to 10 years	( )	( )	( )	( )
10 to 15 years	( )	( )	( )	( )

Figures in () denote year-on-year changes

c. In the coming three years (i.e. from 2010-11 to 2012-13), how many NCSC staff will be able to convert to civil servants on permanent terms?

Asked by: Hon. WONG Kwok-hing

Reply:

(a)	2010-11 <sup>(Note</sup> 1)	2009-10 <sup>(Note 2)</sup>	2008-09 <sup>(Note 3)</sup>	2007-08 <sup>(Note 3)</sup>
Number of NCSC staff	-	62 (-19.5%)	77 (-45.4%)	141
Total expenditure on salaries for NCSC staff (\$ million)	-	25.7 (-38.1%)	41.5 (-33.5%)	62.4
Number of NCSC staff appointed as civil servants (Note 4)	-	23 (-54%)	50 (-20.6%)	63
Number of NCSC staff who had chances for appointment as civil servants on permanent terms through open recruitment but failed to do so (Note 5)	-	21 (-12.5%)	24 (+20.0%)	20
Percentage of NCSC staff in the total number of staff in the department (%)	-	3.0 (-21.1%)	3.8 (-46.5%)	7.1

Figures in ( ) denote year-on-year changes

(b)	Number of Staff					
Length of employment	2010-11 <sup>(Note 1)</sup>	2009-10 <sup>(Note 2)</sup>	2008-09 <sup>(Note 3)</sup>	2007-08 <sup>(Note 3)</sup>		
6 months to 1 year	-	33 (+83.3%)	18 (-25.0%)	24		
1 to 3 years	-	5 (-37.5%)	8 (-76.0%)	34		
3 to 5 years	-	5 (-50.0%)	10 (-44.0%)	18		
5 to 10 years	-	17 (-58.5%)	41 (-36.9%)	65		
10 to 15 years	-	2 (Not applicable)	0	0		

*Figures in ( ) denote year-on-year changes* 

Notes for (a) & (b) -

- (1) Figures are not available as the number of NCSC staff varies from time to time in the light of changing service needs and operational requirements.
- (2) Position as at 28.2.2010.
- (3) Position as at end March of the financial year concerned.
- (4) It refers to those NCSC staff of the department who were subsequently selected through open recruitment and appointed to civil servant posts of the comparable rank within the department.
- (5) It refers to those NCSC staff of the department who were subsequently not selected through open recruitment for appointment to civil servant posts of the comparable rank within department.
- (c) Serving NCSC staff, like all other candidates, may apply for civil service posts in response to recruitment advertisements. Qualified candidates will be selected on basis of merits. We are therefore unable to estimate the number of NCSC staff who will be able to be appointed as civil servants on permanent terms in the coming three years, i.e. from 2010-11 to 2012-13.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 18.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead 000 Op (No. & title): Ex

000 Operational Expenses Question Serial No.

2382

Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide, in a table, information on the procurement of services of employment agencies (EAs) from 2006-07 to 2009-10:

- a. the number of contracts signed with the EAs;
- b. the sum and term of service of each contract for each EA;
- c. the number of workers supplied by each EA under each contract and their duties;
- d. details of the workers' salaries (monthly and daily) payable by each EA under each contract;
- e. the total number of EAs hired, the total number of contracts signed with the EAs, the total number of workers supplied by the EAs and the total contract sum for each of the said financial years, and the percentages of change as compared to the previous financial year;
- f. if the services of more than one EA were procured during any of the said financial years, please list out for each EA the total number of contracts obtained, the total contract sum and the total number of workers supplied;
- g. the maximum, minimum and median salaries of workers payable by each EA;
- h. the proportion of workers supplied by the EAs on the existing staff in the department; and
- i. the proportion of expenditure on procuring the services of the EAs on departmental expenses.

Asked by: Hon. WONG Kwok-hing

Reply Serial No.

THB(T)069

<u>Reply</u>:

	Type of	2009-10	2008-09	2007-08	2006-07
	Contract	(Note 1)			
(a) Number of	Others	2	1	-	-
contracts	T-contract	5	5	5	5
signed with	(Note 2)				
EAs					
(b)					
Contract	Others	0.16	0.40	-	-
sum for		to			
each EA		0.40			
(\$million)					
	T-contract	0.25	0.42	0.39	0.02
		to	to	to	to
		0.60	0.61	0.54	0.60
Term of	Others	24 months	24 months	-	-
service for					
each EA	T-contract	12 months	12 months	12 months	1 month
					to
					12 months
(c)Number of	Others	1 to 2	2	-	-
workers		General office	General office		
supplied by		support	support		
each EA and	T-contract	1	1	1	1
their duties		Information	Information	Information	Information
		technology	technology	technology	technology
		support and	support and	support and	support and
		system	system	system	system
	<u> </u>	development	development	development	development
(d) and (g)	Others	The contracts of Hyl		1 0	1 ·
The workers'	T-contract	service fee charged	<b>v</b> 1		
salaries		normally does not sp			-
(maximum,		regard to the wages of		ers.Note Hence	e, we are unable
median and		to provide the inform	mation requested.		
minimum					
salaries)		Note: As a measure	-		
payable by		promulgated a mandatory requirement on wage rates for government			
each EA		service contracts in May 2004. Under this requirement, service			-
		providers are required to offer monthly wages to non-skilled workers which are no less than the average monthly wages for the relevant industry/occupation as published in the latest Census and Statistics			
		Department's Quart			
		time when tenders are invited. This requirement applies to service			
		contracts in respect	ot supply of non-sl	cilled agency wo	orkers.

	Type of Contract	2009-10 (Note 1)	2008-09	2007-08	2006-07
(e) Percentage of					
change					
(i) Total no. of	Others	2 (+100%)	1	-	-
EAs hired	T-contract	2 (0%)	2 (0%)	2 (-50%)	3
(ii) Total no. of	Others	2 (+100%)	1	-	-
contracts	T-contract	5 (0%)	5 (0%)	5 (0%)	5
signed with EAs					
(iii)Total no. of	Others	3 (+50%)	2	-	-
workers supplied by EAs	T-contract	5 (0%)	5 (0%)	5 (0%)	5
(iv) Total	Others	0.56 (+40%)	0.40		
contract sum	T-contract	2 (-15.6%)	2.37 (+5%)	2.25 (+81%)	1.24
(\$million)			· · ·		
(f)					
Number of	Others	1	1	-	-
contracts signed with each EA	T-contract	2 to 3	2 to 3	2 to 3	1 to 2
Total contract	Others	0.16 to 0.4	0.40	-	-
sum involved with each EA (\$million)	T-contract	0.80 to 1.19	1.09 to 1.27	1.06 to 1.19	0.06 to 1.12
▶ Number of	Others	1 to 2	2	_	_
workers supplied by each EA	T-contract	2 to 3	2 to 3	2 to 3	1 to 2
(h) Proportion of workers supplied by the EAs in the existing staff in the department (Note 3)		0.40%	0.35%	0.26%	0.27%

(i) Proportion	0.13%	0.14%	0.12%	0.07%
of expenditure on procuring the services				
of the EAs				
on departmental				
expenses				

Note 1 Position as at 30.9.2009.

Note 2	T-contract refers to term contract centrally administered by the Office of the Government
	Chief Information Officer.

Note 3 The percentages of agency workers as compared with total staff are based on the positions at the end of each financial year (30.9.2009 for 2009-10) and are not representative of the situation for the concerned financial year

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	19.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead000(No. & title):

000 Operational Expenses Reply Serial No.

THB(T)070

Question Serial No.

2383

Programme:

Controlling Officer: Director of Highways

\_

Director of Bureau: Secretary for Transport and Housing

Question:

a. Please provide the following information on the use of outsourced services (including property management, security, cleansing, information technology, survey, etc., but excluding outsourced construction works):

	2010-11	2009-10	2008-09	2007-08
Number of outsourcing service contracts	( )	( )	( )	( )
Total contract sum of the outsourcing service	( )	( )	( )	( )
contracts				
Total number of staff employed under the	( )	( )	( )	( )
outsourcing service contracts				
Number of posts under outsourcing service	( )	( )	( )	( )
contract replaced with civil servants				

Figures in ( ) denote year-on-year changes

b. How many posts under outsourcing service contract could be replaced with staff appointed on permanent terms by the Government in the coming three years (i.e. 2010-11 to 2012-13)?

Asked by: Hon. WONG Kwok-hing

Reply:

a.

	2010-11	2009-10	2008-09	2007-08
	(Note 1)			
Number of outsourcing service contracts	-	65	42	39
(Note 2)		(+55%)	(+8%)	
Total contract sum of the outsourcing	-	\$15.73	\$13.08	\$9.62
service contracts (\$million)		(+20%)	(+36%)	
(Note 3)				
Total number of staff employed under the	-	134	144	101
outsourcing service contracts (Note 4)		(-7%)	(+43%)	
Number of posts under outsourcing service	-	_	_	-
contract replaced with civil servants				

Figures in ( ) denote year-on-year changes

Note 1: Figures are not available as the number of outsourcing services varies from time to time in the light of changing service and operational requirements.

- Note 2: The figures represent the number of contracts awarded for the year while the duration of each contract may vary in the light of operational requirements.
- Note 3: The figures represent the sum of the value of the contracts awarded for the year (in million).
- Note 4: The figures represent the approximate number of staff employed under the outsourcing service contracts.
- b. As the need for outsourcing services varies from time to time, we have no plan to change the outsourcing mode of service delivery by employing civil servants in the coming three years.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

				Question Serial No.
Head: 60 - Highway	vs Department	<u>Subhead</u> (No. & title):	000 Operational Expenses	2569
Programme:	(3) Railway Developmen	nt		
Controlling Officer:	Director of Highways			
Director of Bureau:	Secretary for Transport a	nd Housing		

#### Question:

It is mentioned in paragraph 21 that the Highways Department will "assist in carrying out further studies on the proposed Hong Kong-Shenzhen Western Express Line". With regard to the above, please provide information on:

- a. the estimated expenditure of the above project;
- b. the schedule of discussion with Shenzhen authority;
- c. the deadline for completing the routing design;
- d. the mode of operation of the Express Line (e.g. light rail/large scale mass transportation);
- e. the number of jobs to be created by the above project for professional staff/technical staff/labourers;
- f. the expected completion date; and
- g. the number of consultations with local organizations and residents.

#### Asked by: Hon. WONG Kwok-hing

#### Reply:

The proposed Hong Kong-Shenzhen Western Express Line (WEL) is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to enhance the cooperation between the two airports in Hong Kong and Shenzhen, and provide convenient services for passengers of the two places. This may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards, operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18.3.2010

Reply Serial No.

**THB(T)071** 

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department 000 Operational Subhead 2308 Expenses (No. & title): (3) Railway Development Programme: Controlling Officer: Director of Highways Director of Bureau: Secretary for Transport and Housing

Question:

Under Matters Requiring Special Attention of this programme, it is mentioned that the Highways Department will "facilitate the detailed design work of the Shatin to Central Link, and further planning of the Northern Link". Will the Administration provide information on the progress, alignment and commencement dates of the above two projects? What are the manpower resources and expenditure involved for facilitating these projects in the coming year (i.e. 2010-11)?

Asked by: Hon. WONG Kwok-kin

Reply:

#### Shatin to Central Link (SCL)

Progress

We have carried out preliminary design of the railway project in parallel with public consultation since late 2008. The relevant District Councils and locals have raised some concerns on the alignment and design of various parts of proposed railway scheme. We shall continue to engage the public for a thorough discussion on ways to address various public concerns. We will review and may modify the design where necessary and then gazette it under the Railways Ordinance.

Alignment

The proposed SCL scheme comprises two railway lines with a total route length of 17 kilometers: the Tai Wai to Hung Hom Section, which together with the Ma On Shan Line and West Rail Line, form an east-west strategic railway corridor; and the Cross Harbour Section from Hung Hom to Admiralty which extends the East Rail Line to Hong Kong Island to form a north-south strategic railway corridor. There will be ten stations including Tai Wai Station, Hin Keng Station, Diamond Hill Station, Kai Tak Station, To Kwa Wan Station, Ma Tau Wai Station, Ho Man Tin Station, Hung Hom Station, Exhibition Station and Admiralty Station.

#### **Implementation Programme**

The public has raised different views on certain parts of the SCL alignment and also some concerns that will affect the construction programme of the project, such as the availability of temporary works areas and the extent of excavation for the train stabling siding. The implementation programme of the project will only be available when the railway scheme is finalised upon completion of the public engagement exercise.

Expenditure in 2010-11

The SCL project is managed by a dedicated team in the Railway Development Office (RDO) of the department, comprising two chief engineers, eight senior professionals and ten professionals. The design of SCL has been

**THB(T)072** 

Reply Serial No.

Question Serial No.

entrusted to the MTR Corporation Limited (MTRCL). RDO will liaise and collaborate with relevant government bureaux and departments, especially the Transport and Housing Bureau, to facilitate proceeding of the SCL design work. We are using the aforesaid government in-house resources for such work and there is no specific project-based account for the corresponding expenditure. For the design work entrusted to MTRCL, the expenditure in 2010-11 is estimated to be about \$611 million.

#### The Northern Link (NOL)

#### Progress

The current proposal of the NOL is a railway line connecting the existing Kam Sheung Road Station of the West Rail Line to the Lok Ma Chau Station at the boundary, with a station at Chau Tau for interchanging with the Spur Line.

The planning of the NOL has to take into consideration the findings of the planning and engineering study of the New Territories New Development Areas (NDAs), which is currently being undertaken by the Planning Department and the Civil Engineering and Development Department. The study, which will address issues related to the overall planning of the NDAs, the development programme, the planned population and employment in the planning areas, is targeted to be completed in mid 2011. We will then review the NOL project, including the proposed alignment, station locations and implementation timetable.

#### Alignment

The current proposal of the NOL is a railway line connecting the existing Kam Sheung Road Station of the West Rail Line to the Lok Ma Chau Station at the boundary, with a station at Chau Tau for interchanging with the Spur Line. It will therefore link the West Rail Line and the East Rail Line in the north of the New Territories, and will provide cross boundary rail service for the Northwest New Territories. Implementation Programme

We will revisit the planning parameters and project assumptions for the NOL upon receiving the findings of the planning and engineering study of the NDAs, which is anticipated to be completed in mid 2011. We will continue to review the NOL including the proposed alignment, station locations and the implementation timetable.

Expenditure in 2010-11

Currently, part of the duties of one Senior Engineer and one Engineer in the RDO of the department are responsible for the co-ordination work. No other expenditure is anticipated in 2010-11.

Signature\_\_\_\_\_

Name in block letters WAI CHI SING

Post Title Director of Highways

Date 17.3.2010

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 60 - Highways Department

000 Operational Subhead (No. & title):

Expenses

Reply Serial No.

**THB(T)073** 

Question Serial No.

2793

(1) Capital Projects Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

It is mentioned in paragraph 7 that the Highways Department will continue with the investigation and preliminary design for Central Kowloon Route. With regard to the above, please provide information on:

- (a) the latest estimate of expenditure; whether there will be any changes in the estimate of expenditure upon commencement of the associated work, and if yes, the reasons for the changes;
- (b) the number of jobs to be created by the above project for professional /technical staff/labourers;
- the date for the Administration to report on the result of the investigation and preliminary design (c) to the Legislative Council; and
- (d) the expected completion date of the whole project.

Asked by: Hon. WONG Kwok-kin

Reply:

- The consultancy study for the investigation and preliminary design for Central Kowloon Route (a) (CKR) is underway. The cost estimate of the works of CKR can only be worked out upon completion of the consultancy study and design of the project.
- (b) Our latest estimate is that CKR would create about 5 000 jobs (4 100 labourers and 900 professional/technical staff).
- (c) We reported to the Panel on Transport of the Legislative Council in May 2008 on the progress of the study, in particular the preferred alignment of the CKR. Members generally supported the proposed alignment. We then proceeded with the preliminary design and impact studies and reported the progress to the same Panel in February 2009.
- We have collected valuable public opinions during the public engagement process for CKR. We (d) plan to complete the preliminary design and impact studies in 2010 with a view to firming up the implementation programme for the project and reporting to the Legislative Council on the way forward on that basis.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	19.3.2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department

Subhead 00 (No. & title):

000 Operational Expenses Question Serial No.

Reply Serial No. THB(T)074

2933

Programme: (3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

## Question:

It is mentioned in paragraph 21 that the Highways Department will facilitate the detailed design work and the construction of the Kwun Tong Line Extension. With regard to the above, please provide information on:

- (a) the estimated expenditure of the above project;
- (b) the number of jobs to be created by the above project for professional/technical staff and labourers;
- (c) the completion date of the detailed design work; and
- (d) the expected completion date of the project;

Asked by: Hon. WONG Kwok-kin

## Reply:

The requested information is given below:-

- In March 2008, the cost of the Kwun Tong Line Extension (KTE) was estimated to be about \$4.2 billion (in April 2007 prices) based on a preliminary proposal of the railway scheme. Following two rounds of extensive consultations conducted in 2008 and 2009, we gazetted the railway scheme in November 2009. We will consider the necessary amendments to the railway scheme taking into account public views received. The estimated cost will be updated upon finalization of the railway scheme and completion of the detailed design.
- (b) The project will create about 150 job opportunities at detailed design stage (ten labourers and 140 professional/technical staff) and about 1000 job opportunities at the construction stage (900 labourers and 100 professional/technical staff).
- (c) Detailed design for KTE will be completed in end 2010.
- (d) It is expected that the construction of KTE will be completed in 2015.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	15.3.2010

Reply Serial No.

**THB(T)075** 

Question Serial No.

2483

Head : 100 Marine Department Subhead :

Programme :

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and assessment, please provide the relevant information in the following format:

For consultation projects for which funds have been allocated in 2009-10, please provide information in the following format:

Name/	Revised	Progress of	Mode of	Administration'	If the
subject	estimate	consultation	consultation	s follow-up	consultation is
matter of the	(\$)	(under	(e.g. written	action on the	completed,
consultation		planning/in	submissions,	consultation	have the
project		progress/	consultative	results and	results been
		completed)	forums, focus	progress made	released to the
			group	(if any)	public? If yes,
			meetings),		through what
			number of		channels? If
			times, names		no, what are
			of bodies		the reasons?
			consulted, and		
			number of		
			people		
			consulted		

<u>Asked by</u> : Hon. EU Yuet-mee, Audrey

## Reply :

No consultation on policy formulation and assessment on the programmes under Head 100 has been conducted in 2009-10.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	19.3.2010

Reply Serial No.

**THB(T)076** 

Question Serial No.

2484

<u>Head</u>: 100 Marine Department <u>Subhead</u>:

Programme :

Controlling Officer : Director of Marine

<u>Director of Bureau</u> : Secretary for Transport and Housing

Question :

Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and assessment, please provide the relevant information in the following format:

Have resources been reserved for conducting consultations in 2010-11? If yes, please provide information on the following:

Name/subject	Expenditure	Progress of	Mode of consultation	If the
matter of the	(\$)	consultation	(e.g. written	consultation is
consultation		(under planning/	submissions,	scheduled for
project		in progress/	consultative forums,	completion in the
		completed)	focus group	2010-11 financial
			meetings), number of	year, will the
			times, names of	consultation
			bodies consulted, and	results be
			number of people	released to the
			consulted	public? If no,
				what are the
				reasons?

Asked by : Hon. EU Yuet-mee, Audrey

Reply :

There is no plan for consultation activities involving policy formulation and assessment under all programmes in 2010-11.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	19.3.2010

Reply Serial No.

**THB(T)077** 

Question Serial No.

2582

Head : 100 Marine Department Subhead :

<u>Programme</u> : (3) Local Services

Controlling Officer : Director of Marine

<u>Director of Bureau</u> : Secretary for Transport and Housing

Question :

Regarding "cargo throughput for Public Cargo Working Areas (PCWAs)", please provide information on the following:

- (a) the maximum cargo throughput of the PCWAs;
- (b) the reasons for the drastic drop of 14% in the actual cargo throughput of 8.6 million tonnes for PCWAs in 2009, as compared to the corresponding figure of 10 million tonnes for 2008; and
- (c) whether the Administration has any policies or measures to attract more cargo vessels to use the PCWAs.

Asked by : Hon. IP Wai-ming

Reply :

- (a) Over the past ten years there were eight PCWAs. Its cargo throughput varies because of demand and prevailing economic situation. Nonetheless, a record high of 13.4 million tonnes of cargoes had been handled in a year through these facilities.
- (b) The 14% drop in the cargo throughput handled at PCWAs in 2009 is, to a large extent, attributable to the economic downturn triggered by the global financial crisis since late 2008.
- (c) The Administration has introduced various measures to enhance the competitiveness of the Hong Kong port and attract more vessels to come to Hong Kong, which included :
  - (i) introduction of a rental concession of 20% for a period of six months for most government properties including the berths of PCWAs in 2009;
  - (ii) introduction of a multiple entry permit system for river-trade vessels in 2007. Under the system, a river-trade vessel may make ten visits to Hong Kong within a month at a cost equivalent to the total fees of five single entry permits. Through the new system owners can save both costs and time;
  - (iii) reduction of the licence fee for local vessels by 5% in 2007; and
  - (iv) lowering of the port clearance fees and arrival clearance fees for vessels by 40% in 2009.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	17.3.2010

Reply Serial No.THB(T)078Question Serial No.2786

Head : 100 Marine Department Subhead :

<u>Programme</u>: (1) Infrastructure

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

The Marine Department will continue to develop measures to make the Hong Kong Shipping Register more efficient, user-friendly and attractive. In this connection, please advise this Committee on the details and targets of the plan for such work. Will new measures be announced in 2010-11?

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

Improvements on the efficiency, user-friendliness and attractiveness of the Hong Kong Shipping Register are always on our working agenda. In 2010, we will concentrate our efforts in improving the efficiency in serving the needs of the shipowners and ship management companies with ships registered in Hong Kong. A computer system is being developed to facilitate shipowners to submit their applications and the Marine Department to issue dispensations through Internet in order to allow ships with minor deficiencies to sail to the next port where remedies services are available. The computer system will be made available to shipowners in 2010 to address most of their urgent needs.

Since 2008, the "Best Performance in Port State Control Award" has been presented to shipowners and ship management companies to recognise their efforts in managing and maintaining their vessels in the highest standard. Additional awards will be introduced soon to recognise shipowners who have contributed to protecting the environment. These awards promote the image of Hong Kong as a quality international maritime centre.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

THB(T)079

Question Serial No.

2806

Head : 100 Marine Department

Subhead :

<u>Programme</u>: (2) Port Services

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

Regarding the continued effort to improve the general environment of the China Ferry Terminal and the Macau Ferry Terminal through a renovation project, please advise the Committee on the progress of the works and the estimated expenditure for this year (i.e. 2010-11).

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

As part of the on-going programme to maintain and improve facilities at the China Ferry Terminal (CFT) and the Macau Ferry Terminal (MFT), the following works will be carried out in 2010-11:

- refurbishment of escalators at MFT;
- replacement of gondola systems at MFT;
- replacement of lifts at MFT;
- replacement of parts of heating, ventilation and air-conditioning system at MFT;
- replacement of parts of heating, ventilation and air-conditioning system at CFT; and
- replacement of chiller at the Berthing Control Tower Room of CFT.

Also there are two on-going projects at CFT, namely replacing the sailing information display system and replacement of one luggage hoisting crane.

The estimated provision in 2010-11 for the above items is \$16.9 million. All these works will be completed in 2010-11, except for the replacement of gondola systems at MFT, the works of which are scheduled for completion in early 2012.

In addition, a "facelift" project at the two terminals, amounting to \$18 million for MFT and \$19 million for CFT is underway. The project aims to improve the appearance of both terminals with a view to providing a comfort, clean, safe and user-friendly environment to meet the needs of passengers and the operators. The works involved include upgrading the finishing of the ceiling, flooring, wall cladding, signage and luggage handling system etc. The project commenced in February 2010 and is expected to be completed in 2011.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	16.3.2010

Reply Serial No. THB(T)080 Question Serial No. 2807

Head : 100 Marine Department Subhead :

<u>Programme</u>: (4) Services to Ships

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

The Hong Kong Shipping Register grew to 44.9 million gross tonnage as at the end of December 2009, and is estimated to grow to 48.5 million gross tonnage by 2010. Subsequent to the Annual Tonnage Charge Reduction Scheme implemented in 2006, what measures will the Administration take to attract more ships to register in Hong Kong so as to further strengthen Hong Kong's status as a maritime centre?

Asked by : Hon. LAU Kin-yee, Miriam

<u>Reply</u>:

Improvements on the efficiency, user-friendliness and attractiveness of the Hong Kong Shipping Register (HKSR) are always on our working agenda. Apart from the introduction of the Annual Tonnage Charge Reduction Scheme in 2006, the cap of the annual tonnage charges for ships registered in the HKSR was lowered by 23% from \$100,000 to \$77,500 and about 40% of the ship registration and seafarer registration services were made free with effect from 10 July 2009.

Signature Name in block letters Post Title Date

ROGER TUPPER Director of Marine 17.3.2010

Reply Serial No.

**THB(T)081** 

Question Serial No.

2353

Head: 100 Marine Department

Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

Please provide, in a table, information on the procurement of services of employment agencies (EAs) from 2006-07 to 2009-10:

- (a) the number of contracts signed with the EAs;
- (b) the contract sum and term of service of each contract for each EA;
- (c) the number of workers supplied by each EA under each contract and their duties;
- (d) details of the workers' salaries (monthly and daily) payable by each EA under each contract;
- (e) the total number of EAs hired, the total number of contracts signed with the EAs, the total number of workers supplied by the EAs and the total contract sum for each of the said financial years, and the percentages of change as compared to the previous financial year;
- (f) if the services of more than one EA were procured during any of the said financial years, please list out for each EA the total number of contracts obtained, the total contract sum and the total number of workers supplied;
- (g) the maximum, minimum and median salaries of workers payable by each EA;
- (h) the proportion of workers supplied by the EAs on the existing staff in the department; and
- (i) the proportion of expenditure on procuring the services of the EAs on departmental expenses.

Asked by : Hon. WONG Kwok-hing

Reply :

	Type of Contract	2009-10 (Note 1)	2008-09	2007-08	2006-07
(a) Number of	Others	16	16	10	4
contracts signed with EAs	T-contract (Note 2)	11	11	8	8
(b)					
(i) Contract sum	Others	0.023	0.044	0.016	0.085
for each EA		to	to	to	to
(\$ million)		1.041	1.237	0.777	0.528
	T-contract	0.132	0.005	0.015	0.085
	(Note 2)	to	to	to	to
		2.141	1.929	0.973	1.125
(ii) Term of	Others	6 months	6 months	3 months to	6 months to
service for		to 24 months	to 24 months	24 months	24 months
each EA	T-contract	1 month to 12	1 month to 12	1 month to 12	3 months to 12
	(Note 2)	months	months	months	months

(a) No. of	Others	1 40 11	1 40 10	1 45 10	1 ( - 10
(c) No. of	Others	1 to 11	1 to 12	1 to 10	1 to 10
workers		General office /	General	General office	General office /
supplied by		operations	office /	/ operations	operations
each EA and		support	operations	support	support
their duties		1.5	support	1	1
	T-contract	1 to 5	1 to 5	1 to 3	1 to 2
	(Note 2)	Professional	Professional	Professional	Professional
		information	information	information	information
		technology	technology	technology	technology
		support and	support and	support and	support and
		system	system	system	system
	<u></u>	development	development	development	development
(d) The workers'	Others				y the service fee
salaries	T-contract	<b>e i</b>		•••	MD normally does
payable by	(Note 2)	1 ·	• • •		with regard to the
each EA		ē		Ience the inform	ation requested is
		unavailable to MI	D.		
(e) Percentage of					
change					
(i) Total no. of	Others	13 (+30.0%)	10 (+25.0%)	8 (+100.0%)	4
EAs hired	T-contract	7 (±0%)	7 (+16.7%)	6 (±0%)	6
	(Note 2)				
(ii) Total no. of	Others	16 (±0%)	16 (+60.0%)	10 (+150.0%)	4
contracts	T-contract	11 (±0%)	11 (+37.5%)	8 (±0%)	8
signed with	(Note 2)				
EAs					
(iii)Total no. of	Others	34 (+9.7%)	31 (+34.8%)	23 (+53.3%)	15
workers	T-contract	11 (±0%)	11 (+37.5%)	8 (±0%)	8
supplied by	(Note 2)				
EAs					
(iv) Total	Others	3.697 (+7.0%)	3.455	2.130	1.022
contract sum			(+62.2%)	(+108.4%)	
(\$ million)	T-contract	3.860 (+5.5%)	3.658	2.710	3.056
	(Note 2)		(+35.0%)	(-11.3%)	
(f) The total no.		Please see the infe	ormation set out	at (a) to (c) above	
of contracts,					
total contract					
sum and total					
no. of					
workers for					
each EA					
(g) The	Others	The contracts M	D entered into	with EAs specif	y the service fee
maximum,	T-contract	charged by the lat	ter in providing	agency workers. ]	MD normally does
minimum and	(Note 2)	not specify the w	ages of agency	workers, except	with regard to the
median					ation requested is
salaries		unavailable to MI	).		_
payable by					
each EA					
(h) Proportion of	Others	2.5%	2.2%	1.7%	1.1%
workers					
		1		1	1

supplied by the EAs on the existing staff in the department (Note 3)	T-contract (Note 2)	0.8%	0.8%	0.6%	0.6%
(i) Proportion of expenditure	Others	1.6%	1.4%	0.9%	0.5%
on procuring the services of the EAs on departmental expenses (Note 4)	T-contract (Note 2)	1.7%	1.4%	1.1%	1.5%

Figures in brackets denote year-on-year changes

Note 1 Position as at 28.2.2010.

Note 2 T-contract refers to term contract centrally administered by the Office of the Government Chief Information Officer.

Note 3 The percentage of agency workers as compared with total staff is for a specific date only and is not representative of the situation for the concerned financial year.

Note 4 It refers to general departmental expenses.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

**THB(T)082** 

Question Serial No.

2354

Head: 100 Marine Department

Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

(a) Please provide information on the employment and anticipated employment of temporary staff from 2007-08 to 2010-11:

	2010-11	2009-10	2008-09	2007-08
Number of temporary staff	( )	( )	()	()
employed				
Total expenditure on salaries of	( )	( )	()	()
temporary staff employed				
Percentage of temporary staff	( )	( )	()	()
employed in the total number of				
staff in the Department				

Figures in ( ) denote year-on-year changes

Figures in () denote year-on-year changes

(b) Please provide a breakdown of the number of temporary staff by length or anticipated length of employment for each year from 2007-08 to 2010-11:

Length of employment	Number of staff in 2010-11	Number of staff in 2009-10	Number of staff in 2008-09	Nnumber of staff in 2007-08
6 months	()	( )	( )	( )
1 year	()	( )	( )	( )
2 years	()	( )	()	( )
3 years	()	( )	( )	( )
More than 3 years	()	( )	( )	( )

Asked by : Hon. WONG Kwok-hing

Reply :

(a)&(b) There is no temporary staff employed/to be employed by the department for the period from 2007-08 to 2010-11.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

**THB(T)083** 

Question Serial No.

2355

Head: 100 Marine Department

Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

(a) Please provide the following information on the use of outsourced services (including property management, security, cleansing, information technology, survey, etc., but excluding outsourced construction works):

	2010-11	2009-10	2008-09	2007-08
Number of outsourcing service contracts	()	( )	( )	()
Total contract sum of the outsourcing service contracts	()	()	()	()
Total number of workers employed under the outsourcing service contracts	()	()	( )	( )
Number of posts under outsourcing service contract replaced with civil servants	()	( )	( )	( )

Figures in ( ) denote year-on-year changes

(b) How many posts under outsourcing service contract could be replaced with staff appointed on permanent terms by the Government in the coming three years (i.e. from 2010-11 to 2012-13)?

Asked by : Hon. WONG Kwok-hing

Reply :

(a)

	2010-11 (Note 1)	2009-10 (Note 2)	2008-09	2007-08
Number of outsourcing service contracts	-	3515 (+7.9%)	3257 (-0.6%)	3277
Total contract sum of the outsourcing service contracts (\$million)	-	132.757 (-0.3%)	133.184 (-0.9%)	134.346
Number of staff employed under the outsourcing service contracts (Note 3)	-	308 (+31.6%)	234 (-14.9%)	275
Number of posts under outsourcing service contract replaced with civil servants	-	0	0	0

Figures in () denote year-on-year changes

- Note 1 : The figures for 2010-11 are not available as details of the service contracts to be awarded in 2010-11 are yet to be finalised.
- Note 2 : Position as at 28.2.2010.
- Note 3 : We have not specified the number of workers required under some of the outsourcing service contracts. Hence the number of workers employed under these outsourcing service contracts has not been included in this reply.
- (b) We do not have any such plans.

SignatureName in block lettersROGER TUPPERPost TitleDirector of MarineDate18.3.2010

Reply Serial No.

**THB(T)084** 

Question Serial No.

2356

Head : 100 Marine Department

Subhead : 000 Operational expenses

Programme :

<u>Controlling Officer</u> : Director of Marine

Director of Bureau : Secretary for Transport and Housing

#### Question :

(a) Please provide the following information on the employment of non-civil service contract (NCSC) staff to provide services:

	2010-11	2009-10	2008-09	2007-08
Number of NCSC staff	( )	( )	( )	( )
Total expenditure on salaries of	( )	( )	( )	( )
NCSC staff				
Number of NCSC staff				
converted to civil servants				
Number of NCSC staff who	( )	( )	( )	( )
had chances for conversion to				
civil servants on permanent				
terms but failed to do so				
Percentage of NCSC staff in	( )	()	()	( )
the total number of staff in the				
department (%)				

Figures in () denote year-on-year changes

(b) Please provide a breakdown on the number of NCSC staff by length of employment for each year from 2007-08 to 2010-11 in the following table:

Length of employment	Number of	Number of	Number of	Number of
	staff in	staff in	staff in	staff in
	2010-11	2009-10	2008-09	2007-08
6 months to 1 year	( )	( )	( )	( )
1 to 3 years	( )	( )	( )	( )
3 to 5 years	( )	( )	( )	( )
5 to 10 years	( )	( )	( )	( )
10 to 15 years	()	( )	( )	( )

Figures in () denote year-on-year changes

(c) In the coming three years (i.e. from 2010-11 to 2012-13), how many NCSC staff will be able to convert to civil servants on permanent terms.

## Asked by : Hon. WONG Kwok-hing

#### Reply :

(a)

	2010-11 <sup>(Note 1)</sup>	2009-10 <sup>(Note 2)</sup>	2008-09	2007-08
Number of NCSC staff	-	18	29	37
(part-time NCSC staff		(-37.9%)	(-21.6%)	
inclusive)				
Total expenditure on	-	5.824	9.154	9.285
salaries of NCSC staff		(-36.4%)	(-1.4%)	
(\$ million)				
Number of NCSC staff	-	11	9	0
who were appointed as				
civil servants (Note 3)				
Number of NCSC staff	-	3	5	2
who had chances for		(-40.0%)	(+150.0%)	
appointment as civil				
servants on permanent				
terms through open				
recruitment but failed to				
do so <sup>(Note 4)</sup>				
Percentage of NCSC	-	1.3%	2.1%	2.7%
staff in the total number		(-38.1%)	(-22.2%)	
of staff in the department				
(%)				

Figures in ( ) denote year-on-year changes

(b)

	Number of Staff				
Length of employment	2010-11 <sup>(Note 1)</sup>	2009-10 <sup>(Note 2)</sup>	2008-09	2007-08	
6 months to 1 year (Note 5)	-	9	6	2	
		(+50.0%)	(+200.0%)		
1 to 3 years	-	3	6	12	
		(-50.0%)	(-50.0%)		
3 to 5 years	-	2	5	8	
		(-60.0%)	(-37.5%)		
5 to 10 years	-	4	12	15	
-		(-66.7%)	(-20.0%)		
10 to 15 years	-	0	0	0	
-		(-)	(-)		

Figures in ( ) denote year-on-year changes

Notes

- (1) Figures are not available as the number of NCSC staff varies from time to time in the light of changing service needs and operational requirements.
- (2) Position as at 9.3.2010.
- (3) It refers to those NCSC staff of the department who were subsequently selected through open recruitment and appointed to civil service posts of the same rank within the department.
- (4) It refers to those NCSC staff of the department who were subsequently not selected through open recruitment for appointment to civil service posts of the same rank within the department.
- (5) NCSC staff with less than 6-month service are also included in this row.

(c) Serving NCSC staff, like all other candidates, may apply for civil service posts in response to recruitment advertisements. Qualified candidates will be selected on the basis of merits. We are therefore unable to estimate the number of NCSC staff who will be able to be appointed as civil servants on permanent terms in the coming three years, i.e. from 2010-11 to 2012-13.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	16.3.2010

Reply Serial No.

**THB(T)085** 

Question Serial No. 2543

<u>Head</u> : 100 Marine Department <u>Subhead</u> :

- <u>Programme</u>: (4) Services to Ships
- Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

## Question :

Regarding "conducting examinations and issuing certificates of seafarers", please provide information on the following:

- (a) the types and the number of examinations conducted for seafarers;
- (b) the pass rates for such examinations; and
- (c) the number of certificates issued to seafarers by age and sex.

Asked by : Hon. WONG Kwok-kin

## <u>Reply</u> :

- (a) The Marine Department conducts examinations for "Sea-going" and "River-trade" Deck and Engineer Officer Certificates of Competency (CoC) for seafarers serving on sea-going ships and river trade vessels. Written examinations for different classes (Class 3, 2 and 1) of "Sea-going" and "River-trade" CoC are held three times a year while oral examinations are available once a month.
- (b) The pass rates for such examinations in 2009 are as follows :

		Sea-going		I	River Trade	
	Class 1	Class 2	Class 3	Class 1	Class 2	Class 3
Deck	20%	100%	58%	50%	0%	46%
Engineer	100%	24%	67%	0%	9%	74%

(c) In 2009, a total of 16 and 50 seafarers passed the Sea-going and "River Trade" CoC examinations respectively and were issued with the appropriate classes/types of certificates. The number of certificates issued by age and sex are as follows:

By age :		$\underline{By \ sex}$ :	
21 - 30	23	Male	64
31 - 40	22	Female	2
41 - 50	13	Total :	66
51 - 60	6		
61 - 70	1		
71 - 80	1		
Total :	66		

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

THB(T)086

Question Serial No.

2544

<u>Head</u>: 100 Marine Department <u>Subhead</u>:

Programme : (4) Services to Ships

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

Regarding "authorised surveyors who conducted outsourced surveys of locally licensed vessels", please provide information on the following:

- (a) the number of such authorised surveyors;
- (b) the total expenditure involved in hiring authorised surveyors; and
- (c) the number of vessels surveyed and the number of certificates of survey issued by each surveyor in 2009.

Asked by : Hon. WONG Kwok-kin

<u>Reply</u>:

- (a) As at end December 2009, there were a total of 13 authorised surveyors for carrying out survey of locally licensed vessels.
- (b) The authorised surveyors are appointed by the Director of Marine for hiring by the vessel owners. The survey expenditure is borne by the vessel owners.
- (c) In 2009, 476 vessels were surveyed and 476 certificates were issued. On average, each of the 13 authorised surveyors issued 36 certificates.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

THB(T)087

Question Serial No.

2545

Head : 100 Marine Department Subhead :

<u>Programme</u>: (5) Government Fleet

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

Question :

It is mentioned in paragraph 24 that the "Government Dockyard maintains 795 vessels owned and used by various government departments." Please provide information on the following:

- (a) the figures for the number of government vessels owned and used by departments other than the Marine Department; and
- (b) whether any of the government vessels use environmentally friendly diesel oil. If yes, please provide the figures. If not, please provide the reasons.

Asked by : Hon. WONG Kwok-kin

Reply :

(a) As at 31 December 2009, the number of vessels owned and used by departments other than the Marine Department are listed below:

Department	Number of Vessels
Agriculture, Fisheries and Conservation Department	24
Auxiliary Medical Service	1
Civil Aid Service	12
Civil Engineering and Development Department	3
Correctional Services Department	2
Customs & Excise Department	21
Department of Health	1
Environmental Protection Department	2
Fire Services Department	38
Hong Kong Police Force	165
Immigration Department	7
Leisure and Cultural Services Department	449
Water Supplies Department	6
Total	731

(b) We have been using environmentally friendly fuel, i.e. ultra low sulphur diesel, in all government vessels installed with marine diesel engines since 2001.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	15.3.2010

Reply Serial No.

**THB(T)088** 

Question Serial No.

2546

Head : 100 Marine Department Subhead :

<u>Programme</u>: (2) Port Services

Controlling Officer : Director of Marine

Director of Bureau : Secretary for Transport and Housing

#### Question :

It is stated in paragraph 11 that the Marine Department will "improve the general environment and user-friendliness of the China Ferry Terminal and Macau Ferry Terminal through a renovation project". In this connection, please provide information on the following:

- (a) the plan for the improvement works and the estimated expenditure for 2010-11; and
- (b) the expected completion date for the renovation project.

Asked by : Hon. WONG Kwok-kin

#### Reply :

As part of the on-going programme to maintain and improve facilities at the China Ferry Terminal (CFT) and the Macau Ferry Terminal (MFT), the following works will be carried out in 2010-11:

- refurbishment of escalators at MFT;
- replacement of gondola systems at MFT;
- replacement of lifts at MFT;
- replacement of parts of heating, ventilation and air-conditioning system at MFT;
- replacement of parts of heating, ventilation and air-conditioning system at CFT; and
- replacement of chiller at the Berthing Control Tower Room of CFT.

Also there are two on-going projects at CFT, namely replacing the sailing information display system and replacement of one luggage hoisting crane.

The estimated provision in 2010-11 for the above items is \$16.9 million. All these works will be completed in 2010-11, except for the replacement of gondola systems at MFT, the works of which are scheduled for completion in early 2012.

In addition, a "facelift" project at the two terminals, amounting to \$18 million for MFT and \$19 million for CFT is underway. The project aims to improve the appearance of both terminals with a view to providing a comfort, clean, safe and user-friendly environment to meet the needs of passengers and the operators. The works involved include upgrading the finishing of the ceiling, flooring, wall cladding, signage and luggage handling system etc. The project commenced in February 2010 and is expected to be completed in 2011.

Signature	
Name in block letters	ROGER TUPPER
Post Title	Director of Marine
Date	16.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)089** 

Question Serial No.

0811

1	ment Secretariat : ort and Housing Bureau ort Branch)	Subhead (No. & title) :
Programme: (2) I	and and Waterborne T	ransport
Controlling Officer :	Permanent Secretary (Transport)	y for Transport and Housing
Director of Bureau :	Secretary for Transp	port and Housing
Question :		

Question :

Will the Administration commission consultants to assess options that are feasible to rationalise the usage of the three road harbour crossings? If so, what is the estimated expenditure? Please advise on the provision and timetable for implementing the recommendations of the consultants as well as how the effectiveness of the recommendations will be evaluated.

Asked by : Hon. CHAN Mo-po, Paul

<u>Reply</u>:

The Government has commissioned a consultancy study on rationalising the utilisation of road harbour crossings with a view to identifying options feasible in transport, financial, legal and organisation terms. The consultancy fee is \$7.75 million. The consultants are expected to submit the consultancy report in the first half of 2010. Upon receipt of the consultancy report, we will consider carefully the findings of the study and feasibility of the recommendations, including the provision and timetable for implementing the recommendations. We will share with the public the consultant's recommendations and listen to their views.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

Reply Serial No.

**THB(T)090** 

Question Serial No.

<u>Head</u>: 158 – Government Secretariat Transport and Housing Bureau (Transport Branch)

<u>Programme</u>: (2) Land and Waterborne Transport

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u> :

What is the provision for introducing an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port? Please advise on the implementation timetable, the manpower required, the number of quotas under the trial scheme, estimated daily vehicular and passenger flow.

Asked by : Hon. CHAN Mo-po, Paul

<u>Reply</u> :

For implementing the ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port, the Transport Department will incur an estimated capital expenditure of about \$9.8 million for new computer systems and an estimated recurrent expenditure of about \$4 million, covering expenses for required computer system maintenance, leased data lines, staff costs of three civil service clerical posts and other administrative expenses, etc.

The exact implementation date of the trial scheme and the number of quotas to be introduced are subject to discussion with the Guangdong side which is still underway. It is expected that the number of quotas and related vehicular/passenger flow will not start at a high level initially but will grow on an incremental basis.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)091** 

Question Serial No.

0600

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(2) La	nd and Waterborne Trai	nsport	
Controlling Of	fficer :	Permanent Secretary for (Transport)	or Transport and Housing	
Director of Bu	reau:	Secretary for Transpor	t and Housing	
Question :				

Regarding the progress of the Shatin to Central Link (SCL), South Island Line (East) (SIL(E)) and the Kwun Tong Line Extension (KTE), will the Administration inform this Committee of:

- (a) the estimated expenditure on the examination of each railway project; and
- (b) the public consultation programme for each project, as well as the proportion of expenditure on public consultation to the overall construction cost of each railway?

Asked by : Hon. CHENG Kar-foo, Andrew

## Reply:

- (a) For the SCL, SIL(E) and the KTE projects, the alignment, design and relevant technical and engineering submissions prepared by the MTR Corporation Limited (MTRCL) would be examined by relevant Government bureaux and departments including Transport and Housing Bureau (THB), Highways Department (HyD) and Transport Department by existing staff as part of their normal duties. There is no separate breakdown on the expenditure. HyD has engaged consultants to carry out independent assessment of the financial arrangement of SIL(E) at an estimated cost of \$2.5 million. HyD will also engage consultants to examine the financial arrangement of KTE and to vet the project cost estimates of SCL separately in due course. The estimated costs for these two consultancies are not yet known.
- (b) We attach great importance to public engagement. For each of the three railway projects, we have launched extensive public consultations which included presentation to and discussions with the District Councils concerned, organisation of public forums, stakeholders forums and residents meetings, briefings for various professional bodies and staging of roving exhibitions and distribution of information brochures of the proposed railway scheme. For the SCL, public consultation has started since late 2008. In view of different public views and concerns on the alignment and design, we will continue to consult the District Councils and stakeholders to listen to their views. For the SIL(E) and KTE, public consultation has started since 2008 and the railway schemes were gazetted on 24 July and 27 November 2009 respectively.

The above work is jointly undertaken by existing staff of HyD and Transport Branch as part of their normal duties and there is no separate breakdown on the expenditure involved.

Signature _	
Name in block letters _	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)

Date \_\_\_\_\_18 March 2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)092** 

Question Serial No.

0609

<u>Head</u> : 158 –	Government Se	ecretariat :	Subhead (No. & title) :	
	Transport and I	Housing Bureau		
	(Transport Bran	nch)		
Programme :	(1) Director	of Bureau's Offic	e	
Controlling O	fficer : Pern	nanent Secretary for	or Transport and Housing	

(Transport) Director of Bureau : Secretary for Transport and Housing

## Question :

Regarding the planning and co-ordination of all arrangements for the Secretary's public, media and community functions by the Office of the Secretary for Transport and Housing (STH). Please provide the following information:

- (a) the proportion of expenditure on public, media and community functions to the total expenditure of the Bureau in the past three years (i.e. 2007-08 to 2009-10); and
- (b) the work plans and estimated expenditure for public, media and community functions in 2010-11.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) The expenditure on public, media and community functions undertaken by the Office of the STH has been included in the overall provision under Programme (1) " Director of Bureau's Office". The majority of the provision under Programme (1) is salary provision for the Office of the STH. The Office is responsible, inter-alia, for planning, co-ordinating and implementing public, media and community functions for the STH and the Under Secretary for Transport and Housing (USTH) and there is no separate breakdown on the expenditure in this regard.
- (b) The Office of the STH will, as part of their duties, continue to plan, co-ordinate and implement public, media and community functions for STH and USTH, so as to assist them in reaching out stakeholders, such as District Councils, political parties/ groups, non-government organisations, district personalities as well as business, professional and other bodies, and explaining Government policies to the media and the public at large. There is no separate breakdown on the expenditure in this regard.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)093** 

Question Serial No.

0610

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(2) Lan	d and Waterborne Tran	sport
Controlling Of	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing
Director of Bu	reau:	Secretary for Transpor	t and Housing

<u>Question</u> :

Please advise on the total expenditure on and the results achieved in promoting the usage of public transport services in the past three years (i.e. 2007-08 to 2009-10). What are the plans and estimated expenditure of the Government for that purpose in 2010-11?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

The Government is committed to promoting greater use of public transport services by improving their quality and coordination. This is a core aim and function of the Transport Branch. There is no separate breakdown of expenditure for this purpose in 2010-11.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)094** 

Question Serial No.

0611

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	
Programme :	(2) Land and Waterborne Tran	isport

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Regarding the review of fare adjustment arrangement for franchised bus service, please advise on its progress and the expenditure involved.

Asked by : Hon. CHENG Kar-foo, Andrew

<u>Reply</u>:

In 2009, the Government reviewed the fare adjustment arrangement for franchised bus services and set out the outcome of the review in a Legislative Council Brief issued on 8 December 2009. To obtain advice on matters relating to the review, the Government commissioned a consultancy study at a cost of \$1.3 million.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)095** 

Question Serial No.

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau t Branch)	<u>Subhead</u> (No. & title) :
Programme :	(2) La	nd and Waterborne Tra	nsport
Controlling O	<u>fficer</u> :	Permanent Secretary f (Transport)	for Transport and Housing

<u>Director of Bureau</u> : Secretary for Transport and Housing

## Question :

Regarding the recommendations of the Task Force on Emergency Transport Co-ordination, please advise the progress on their implementation, the expenditure involved and the anticipated completion dates.

Asked by : Hon. CHENG Kar-foo, Andrew

## <u>Reply</u>:

The Administration has already implemented the short-term measures recommended by the Task Force including continued development and refinement of contingency plans, systematic management of incidents, measures to facilitate traffic diversion and incident recovery, enhancement in communication and co-ordination within and between departments, upgraded facilities of the Emergency Transport Co-ordination Centre to enhance co-ordination, and better dissemination of information to the public through improved technology and more channels.

The remaining recommendations, which are of medium to long-term nature, are being taken forward, including:

- (a) improving the coverage of traffic monitoring along major roads and the dissemination of real-time traffic information to the public. In this regard, about 400 closed-circuit televisions are being installed along major roads at an estimated cost of \$183 million. As at end 2009, 80% of the works was completed. The works are scheduled for completion in end 2010; and
- (b) deploying suitable advanced technologies for more effective and efficient incident management. In this regard, a consultancy study on the feasibility of deploying advanced technologies in incident management has been commissioned by the Transport Department at an estimated cost of \$7 million. The study is substantially completed. In the light of the study recommendations, we plan to seek funding approval of the Finance Committee in 2010-11 to develop a traffic and incident management system to facilitate traffic and incident management in a more effective and efficient manner.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)096** 

Question Serial No.

0613

	rnment Secretariat : <u>Subhead</u> (No. & title) : port and Housing Bureau sport Branch)
<u>Programme</u> : (2)	Land and Waterborne Transport
Controlling Officer	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

Question :

Regarding the preparation for the commencement of works for the traffic improvement to Tuen Mun Road Town Centre Section, please advise on the details of the preparation, the expenditure involved and the anticipated completion date.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

Subsequent to the Finance Committee's funding approval for the traffic improvements to the Tuen Mun Road Town Centre Section in June 2009, the contract for the works was awarded on 12 February 2010 at a sum of \$1,548 million. Works under the contract commenced on 26 February 2010. The project is scheduled for completion in end 2013.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)097** 

Question Serial No.

1905

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(2) Lai	nd and Waterborne Tra	nsport
Controlling Of	fficer :	Permanent Secretary f (Transport)	or Transport and Housing

Director of Bureau : Secretary for Transport and Housing

## <u>Question</u> :

With regard to developing measures to enhance the safety of public light buses, please advise this Committee of the progress made, the expenditure involved and the anticipated completion date.

Asked by : Hon. CHENG Kar-foo, Andrew

## <u>Reply</u>:

To enhance the safety of public light buses, the Transport Department (TD) will introduce a new condition in the vehicle licence and passenger service licence of public light buses requiring all public light buses to be installed with a speed limiter approved by the Department within three months from the effective date of the new vehicle licence. TD has already notified registered owners and holders of passenger service licence of public light buses that the new condition will take effect on 7 June 2010 We expect that all public light buses would be installed with a speed limiter by late 2011.

We also plan to introduce, in 2010-11 legislative session, proposals on the installation of speed limiter for all public light buses and the installation of black box for newly registered public light buses.

The costs incurred in installing speed limiter and black box will be borne by the public light bus vehicle owners.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)098** 

Question Serial No.

1	ent Secretariat : <u>Subhead</u> (No. & title) : and Housing Bureau rt Branch)
Programme: (2) La	nd and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing
<u>Question</u> :	

Regarding the review of the current quota arrangements for cross-boundary vehicles, will the Administration inform this Committee of:

- (a) the progress of the review, the expenditure involved and the anticipated completion date; and
- (b) the progress of introducing an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port, the estimated expenditure and the implementation date?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) The Transport Department commissioned a consultancy study in March 2008 to explore possible options for regulating cross-boundary vehicles after the commissioning of the Hong Kong-Zhuhai-Macao Bridge. One of the recommendations is to introduce ad hoc quotas at the Shenzhen Bay Port for trial purpose. The study was completed in March 2010 at a cost of about \$1.28 million. Apart from this study, we have kept the current quota arrangements for cross-boundary vehicles under constant review with a view to facilitating smooth vehicular and passenger traffic at all land crossings.
- (b) The Hong Kong and Guangdong authorities have agreed in principle to roll out an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. Implementation details including the number of quotas to be introduced, issuing criteria and application procedures etc. are being sorted out. The exact implementation date is subject to discussion with the Guangdong side which is still underway. For implementing the trial scheme, the Transport Department will incur an estimated capital expenditure of about \$9.8 million for new computer systems and an estimated recurrent expenditure of about \$4 million, covering expenses for required computer system maintenance, leased data lines, staff costs of three civil service clerical posts and other administrative expenses, etc.

Reply Serial No.

THB(T)098

Question Serial No.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)099** 

Question Serial No.

1907

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(2) La	nd and Waterborne Tra	nnsport
Controlling Of	fficer :	Permanent Secretary (Transport)	for Transport and Housing

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

As regards working jointly with franchised bus companies on the deployment of environmentally friendly buses along busy corridors in 2009-10, please provide the proportion of environmentally friendly buses to the franchised bus fleet along the busy corridors.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

The Administration has been working with franchised bus operators to promote the deployment of more environmentally friendly buses on busy corridors. As at December 2009, all the franchised buses running on Yee Wo Street, at least 92% on Hennessy Road and Nathan Road and at least 83% on Queensway and Des Voeux Road Central were of Euro II or above emission standards.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)100** 

Question Serial No.

1913

1	ament Secretariat : ort and Housing Bureau port Branch)	Subhead (No. & title) :
Programme : (2)	Land and Waterborne Tra	ansport
Controlling Officer :	Permanent Secretary (Transport)	for Transport and Housing
Director of Bureau :	Secretary for Transpo	ort and Housing

<u>Question</u> :

Regarding the measures to enhance road safety, please advise on:

- (a) the work to be undertaken in 2010-11 to combat drink driving and the estimated expenditure; and
- (b) details of the legislative amendments and work arrangements in 2010-11 to combat driving under the influence of psychotropic drugs.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) We plan to propose a package of measures in the 2009-10 legislative session to further combat drink driving. A one-off capital cost of additional expenditure of about \$0.9 million will be required for enhancing the computer systems of the Transport Department and the Judiciary to enable record keeping and enforcement work relating a newly proposed offence and measures to increase penalties. The cost will be met from within existing resources. Other work arising from the proposals, which aim at enhancing the penalties and deterrent effect against drink driving and other inappropriate driving behaviour will be absorbed by existing staff.
- (b) We understand the public concern about traffic accidents caused by motorists who drive under the influence of drugs. Having the means to differentiate a motorist who drives under the influence of drugs is a pre-requisite for combating drug driving effectively. We will draw reference from overseas experience in considering the feasibility of various test methods, and study how to better facilitate the enforcement actions and evidence collection by the Police. We hope to formulate some initial proposals for public consultation in around mid-2010.

Reply Serial No.

# **THB(T)100**

Question Serial No.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)101** 

Question Serial No.

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	
Programme :	(2) Land and Waterborne Tra	nsport

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

Regarding the usage of the road harbour crossings, will the Administration inform this Committee whether studies have been conducted to examine:

- (c) the social costs arising from traffic congestion at the crossings, such as health, time and economic losses, in the past three years (i.e 2007-08 to 2009-10); if so, please advise on the expenditures, the details and findings of the studies;
- (d) the cost of buying out the Eastern Harbour Crossing, Western Harbour Crossing and Tai Lam Tunnel; if so, please advise on the expenditures and findings of the studies; and
- (e) setting up a "Tunnel and Bridge Bureau" to manage and operate the three tunnels; if so, please advise on the expenditures and findings of the studies?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

(a) The Government has not conducted any studies on social costs arising from traffic congestion at the road harbour crossings (RHCs) in the past three years. Such studies involve many assumptions and need to be premised on alternative options of traffic distribution for comparison.

# (b)&(c)

The Government commissioned consultants in November 2008 to study how the traffic distribution among the RHCs can be improved, with a view to identifying options feasible in transport, financial and legal terms. The two options mentioned in this question, namely buying out the Eastern Harbour Crossing/Western Harbour Crossing or common ownership to manage and operate the three RHCs, are among the various possible options being studied. We expect that the consultancy study will be completed in the first half of 2010.

The Government has not conducted any study in the past three years to examine the cost of buying out the Tai Lam Tunnel.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
- Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)102** 

Question Serial No.

1917

1	ent Secretariat : <u>Subhead</u> (No. & title) : t and Housing Bureau rt Branch)
Programme : (2) La	nd and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

<u>Question</u> :

Regarding the review on the outlying island ferry services, will the Administration inform this Committee of the progress, the estimated expenditure for the entire review and the anticipated completion date?

Asked by : Hon. CHENG Kar-foo, Andrew

<u>Reply</u>:

The Government is conducting a review on the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. Without compromising the principle of not providing direct subsidy for daily operation, we will study the long-term development of outlying islands ferry services. We aim to complete the review as soon as possible before the commencement of the next operating period in 2011. The review is undertaken by the existing staff as part of their normal duties and the expenditure involved is included in the overall provision.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)103** 

Question Serial No.

1918

<u>Head</u> : 158 –	Transpor	nent Secretariat : rt and Housing Bureau rt Branch)	<u>Subhead</u> (No. & title) :	
Programme :	(2) La	nd and Waterborne Tra	insport	
Controlling O	fficer :	Permanent Secretary	for Transport and Housing	

<u>Director of Bureau</u> : Secretary for Transport and Housing

(Transport)

Question :

Has the Government compiled statistics on the number of traffic accidents involving holders of probationary driving licence? If yes, the details and the expenditure involved?

Asked by : Hon. CHENG Kar-foo, Andrew

# Reply :

The statistics on the number of traffic accidents involving the holders of the probationary driving licence are listed as follow:

Year	Motorcycle	Private Car	Light Goods Vehicles
2009 (Note 1)	202	42	5
2008	287	Note 2	Note 2
2007	373	Note 2	Note 2

Note 1: The figures for 2009 are provisional.

Note 2: The probationary driving licence scheme was extended to private cars and light goods vehicles on 9 February 2009, hence the figures for private cars and light goods vehicles cover only the period between 9 February 2009 and 31 December 2009. The above statistics were compiled by the Transport Department (TD) for accident analysis based on the accident data and record of driving licence kept by the Department. The expenditure for compiling such statistics is absorbed in the day-to-day operation costs of Transport Department. As the compilation of the statistics is undertaken by the existing staff of TD as part of their normal duties, there is no separate breakdown on the expenditure involved.

Signature	
<u> </u>	

Name in block letters \_\_\_\_\_ FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 158 – Government Secretariat : <u>Subhead</u> (No. & title) : Transport and Housing Bureau (Transport Branch)

<u>Programme</u>: (2) Land and Waterborne Transport

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

# Question :

As regards Choi Yuen Tsuen (CYT), please advise on:

- (a) the expenditure and details of visits by government officials to the CYT since 2009, as well as the expenditure and details on the dissemination of information to the CYT villagers; and
- (b) the arrangements and estimated expenditure of the Government for visits to the CYT in 2010.

## Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) The Administration has been in close touch with the CYT villagers affected by the implementation of the Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL). Since 2009, we have had frequent visits and meetings with CYT villagers to understand their needs and concerns and to explain to them the details about the XRL project and the special ex-gratia rehousing package. These visits and meetings are jointly undertaken by existing staff of the Transport and Housing Bureau and Highways Department as part of their normal duties and there is no separate breakdown on the expenditure involved. To help communicate with the CYT villagers, we have published 13 issues of newsletter. The expenses incurred were minimal because these newsletters were prepared and photocopied by the in-house staff of the MTR Corporation Limited.
- (b) In 2010, the Administration will continue to closely communicate with the CYT villagers through visits, meetings and newsletters. Similar to the arrangement in 2009, we expect these communication efforts to be carried out by the existing staff as part of their normal duties.

Reply Serial No.

**THB(T)104** 

Question Serial No.

Reply Serial No.

**THB(T)104** 

Question Serial No.

1919

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date <u>18 March 2010</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)105** 

Question Serial No.

2246

1	ent Secretariat : <u>Subhead</u> (No. & title) : and Housing Bureau rt Branch)
Programme: (2) La	nd and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

<u>Question</u> :

With regard to developing measures to enhance the safety of public light buses (PLBs), please advise this Committee:

- (a) whether there were medical examinations for PLB drivers and other professional drivers in the past two years (i.e. 2008-09 and 2009-10); if so, of the details and the expenditure involved; if not, the reasons for that; whether there are any plans to provide medical examinations for drivers in 2010-11; if so, of the details and the expenditure involved;
- (b) are there any considerations or studies conducted on requiring professional drivers to undergo regular medical examination by legislation; if so, of the details and the expenditure involved; if not, the reasons for that; and
- (c) the work plans and estimated expenditure on enhancing the safety of PLBs in 2010-11.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) In 2009-10, the Transport Department (TD) organised six "Health Check Days" to arouse the health awareness of professional drivers. About 1 800 professional drivers (including public light bus drivers) participated. The "Health Check Days" covered simple health checks for professional drivers and there were exhibitions of health messages at the event. The cost was about \$370,000. As for 2008-09, such campaign was not arranged. As regards 2010-11, TD will organise activities to promote health awareness, where necessary, using existing resources.
- (b) There are currently about 1.2 million commercial vehicle driving licence holders in Hong Kong. However, we are not able to identify who are professional drivers and who are merely licence holders but not drivers by profession. As such, there are practical difficulties for us to require all professional drivers to undergo regular medical examination, and this may result in all commercial vehicle driving licence holders having to submit their medical reports to TD each time before their licence can be renewed. This will not only cause inconvenience to all professional drivers, but will also bring even greater inconvenience and nuisance to those who are not professional drivers but who hold such licences. At this stage, it seems not appropriate and not practical to require professional drivers to undergo regular medical examination by legislation.

(c) In 2010-11, TD will introduce a new condition in the vehicle licence and passenger service licence of public light buses requiring all public light buses to be installed with a speed limiter approved by TD within three months from the effective date of the new vehicle licence. TD has already notified registered owners and holders of passenger service licence of public light buses that the new condition will take effect on 7 June 2010. We expect that all public light buses would be installed with a speed limiter by late 2011.

We also plan to introduce, in 2010-11 legislative session, proposals on the installation of speed limiter for all public light buses and the installation of black box for newly registered public light buses.

The costs incurred in installing speed limiter and black box will be borne by the public light bus vehicle owners.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)106** 

Question Serial No.

3003

1	ent Secretariat : t and Housing Bureau rt Branch)	Subhead (No. & title) :
Programme : (2) La	nd and Waterborne Trar	nsport
Controlling Officer :	Permanent Secretary fo (Transport)	or Transport and Housing
Director of Bureau :	Secretary for Transpor	t and Housing
Question .		

<u>Question</u> :

With regard to the rest interval of bus drivers, please advise this Committee:

- (a) whether studies have been conducted or statistics compiled on the working hours and rest interval of bus drivers, their respective proportions and the bearing of these data on road safety; if so, of the details and the expenditure involved; if not, the reasons for that; and
- (b) whether the Administration has taken the initiative to look into the impact of the pay method of bus drivers on the bus drivers and road safety; if so, of the details and the expenditure involved; if not, the reasons for that.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) The Transport Department (TD) requires all franchised bus operators to conduct an analysis every year on the accidents which involve their buses in the preceding two years, including the relationship with the working hours of the bus captains before an accident occurred. TD also requires the operators to investigate and report on the causes of major bus accidents immediately after they have occurred, and to implement measures where appropriate. All these analyses and investigations do not reveal that there is any systematic correlation between bus accident rates and the working hours and rest times of the bus captains. As the monitoring of the safety of franchised bus operation is undertaken by TD's existing staff as part of their normal duties, there is no separate breakdown on the expenditure involved.
- (b) Franchised bus captains are commonly remunerated under a system of basic salaries plus bonuses awarded to encourage safe driving. As the monitoring of the safety of franchised bus operation is undertaken by TD's existing staff as part of their normal duties, there is no separate breakdown on the expenditure involved.

Reply Serial No.

**THB(T)106** 

Question Serial No.

3003

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)107** 

Question Serial No.

1	ent Secretariat : <u>Subhead</u> (No. & title) : t and Housing Bureau rt Branch)
Programme : (2) La	nd and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing
Question .	

Question :

Regarding the construction of the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL), will the Administration inform this Committee:

- (a) of the estimated expenditure and the manpower required for the clearance of Choi Yuen Tsuen (CYT); and
- (b) whether assessments and studies have been conducted on the economic, cultural and conservation values of the CYT; if so, of the details; if not, the reasons for that?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) The estimated expenditure for the clearance of Choi Yuen Tsuen (CYT) is \$1,155 million, mainly for the use of compensation and ex-gratia allowance payment. Staff of the Lands Department involved in the clearance of CYT are also working on other projects. We do not have a separate account for the manpower required for the clearance exercise in relation to the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL).
- (b) To cater for emergency rescue and normal operational requirements of the XRL, we have to resume land at CYT and its vicinity for the construction of an emergency rescue station and stabling sidings. The MTR Corporation Limited's consultants have examined the impact of various site proposals. The present alignment would affect around 500 villagers in CYT, which is the smallest number amongst the site proposals. The majority of land affected was agricultural land, a proportion of which was being used for open storage areas. Only common species of vegetation were found. Most of the structures in CYT were two-storey temporary houses erected on agricultural land. There were no community facilities such as ancestral halls, village offices and burial grounds inside CYT. Direct impact on known archaeological sites had also been avoided.

Reply Serial No.

**THB(T)107** 

Question Serial No.

3004

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date <u>18 March 2010</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)108** 

Question Serial No.

3005

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	
Programme :	(2) Land and Waterborne Tran	isport

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Regarding the tram services, please advise this Committee on:

- (a) whether the Administration has explored and considered setting up a mechanism, which allows upward and downward adjustment for the rates of fares of tramways; and
- (b) whether the Hong Kong Tramways Limited (HKT) has been asked to preserve the outlook and characteristics of tram cars.

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) Under the established arrangement, in assessing fare adjustment applications as regards tram services, we would consider a basket of factors, including, but not limited to, changes in macro-economic conditions, public acceptability, financial and service performance of the operator. Since the existing fare adjustment arrangement has proved to be effective, we consider it not necessary to introduce any changes to this arrangement.
- (b) HKT has been requested to preserve the outlook and characteristics of tram cars.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)109** 

Question Serial No.

1373

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	

<u>Programme</u>: (1) Director of Bureau's Office

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

The provision for the Director of Bureau's Office in 2010-11 is 18.6% higher than that for 2009-10. What are the reasons?

Asked by : Hon. CHEUNG Hok-ming

Reply :

The provision for 2010-11 is \$1.9 million (18.6%) higher than the revised estimate for 2009-10. This is mainly due to the provision required for filling the position of Political Assistant.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)110** 

Question Serial No.

<u>Head</u> : 158 – Government Secretariat : Subhead (No. & title) : Transport and Housing Bureau (Transport Branch)		
<u>Programme</u> : (2) L	Land and Waterborne Transport	
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)	
Director of Bureau :	Secretary for Transport and Housing	

Question :

Regarding the planning of the Shatin and Central Link (SCL), will the Administration inform this Committee of:

- (a) the current progress of the planning;
- (b) the timetable for milestones of the rail link; and
- (c) the consultation exercises to be conducted by the Administration in various districts for the SCL in 2010-11?

Asked by : Hon. CHEUNG Hok-ming

Reply :

- (a) We have carried out preliminary design of the railway project in parallel with public consultation since late 2008. The relevant District Councils and locals have raised some concerns on the alignment and design of various parts of the proposed railway scheme. We shall continue to engage the public for a thorough discussion on ways to address various public concerns. We will review and may modify the design where necessary and then gazette it under the Railways Ordinance.
- (b) The public has raised different views on certain parts of the SCL alignment and also some concerns that will affect the construction programme of the project, such as the availability of temporary works areas and the extent of excavation for the train stabling siding. The implementation programme will only be available when the railway scheme is finalised upon completion of the public engagement exercise.
- (c) We have started consultation with the District Councils and stakeholders since late 2008. In view of different public views and concerns on various parts of the proposed SCL, we shall continue to consult the District Councils and the locals on ways to address their concerns. We will also consult the community as a whole on this project this year.

Reply Serial No.

**THB(T)110** 

Question Serial No.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)111** 

Question Serial No.

1376

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(2) La	nd and Waterborne Tran	nsport
Controlling O	fficer :	Permanent Secretary f (Transport)	or Transport and Housing
Director of Bu	ireau :	Secretary for Transpor	rt and Housing
Question :			

What is the progress on the consultancy on the rationalisation of the usage of the three road harbour crossings? When will the results be released?

Asked by : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The consultancy study on rationalising the utilisation of road harbour crossings is underway. The consultants are expected to submit the consultancy report in the first half of 2010. Upon receipt of the consultancy report, we will consider carefully the findings of the study and feasibility of the recommendations. We will share with the public the consultant's recommendations and listen to their views.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)112** 

Question Serial No.

1377

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(2) Lar	nd and Waterborne Tran	sport	
Controlling O	fficer :	Permanent Secretary for (Transport)	or Transport and Housing	
Director of Bu	ireau :	Secretary for Transpor	t and Housing	
Question :				

Regarding the review on the outlying island ferry services, please advise on the details and outcome of the review.

Asked by : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The Government is conducting a review on the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. Without compromising the principle of not providing direct subsidy for daily operation, we will study the long-term development of outlying islands ferry services. We aim to complete the review as soon as possible before the commencement of the next operating period in 2011.

Signature	
Name in block letters	FRANCIS HO
_	Permanent Secretary for
Post Title _	Transport and Housing (Transport)
Date _	18 March 2010

Reply Serial No. Examination of Estimates of Expenditure 2010-11 **THB(T)113 CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION** Question Serial No. Head: 158 – Government Secretariat: Subhead (No. & title) : 1378 Transport and Housing Bureau (Transport Branch) (3) Air and Sea Communications and Logistics Development Programme : Controlling Officer : Permanent Secretary for Transport and Housing (Transport) Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Please advise on the latest progress of the Airport Master Plan 2030 Study and provide details about the engineering and environmental feasibility of building a third runway.

Asked by : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The Airport Authority (AA) has commissioned the Airport Master Plan 2030 Study to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre, including consideration of whether to build a third runway. This study is ongoing and scheduled for completion this year. We are not in a position to provide the requested information at this stage.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)114** 

Question Serial No.

Head: 158 - Government Secretariat: Subhead (No. & title) : Transport and Housing Bureau (Transport Branch) (3) Air and Sea Communications and Logistics Development Programme : Controlling Officer: Permanent Secretary for Transport and Housing

Director of Bureau : Secretary for Transport and Housing

(Transport)

#### Question :

Please advise on the details of the closer co-operation between the Hong Kong International Airport (HKIA) and Shenzhen International Airport; the progress of taking forward the planning of the Hong Kong-Shenzhen Western Express Line (WEL) in collaboration with the Shenzhen authorities, and the implementation timetable of the WEL.

Asked by : Hon. CHEUNG Hok-ming

#### <u>Reply</u>:

The HKIA and Shenzhen International Airport have since 2008 implemented measures to facilitate transit passengers, such as the setting up of flight information panels, transit passenger counters and passenger lounges for transit passengers.

Regarding the proposed Hong Kong-Shenzhen Western Express Line (WEL), it is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to facilitate the cooperation between the two airports which may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards, operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head: 158 - Government Secretariat: Subhead (No. & title) : Transport and Housing Bureau (Transport Branch)

Programme : (3) Air and Sea Communications and Logistics Development

Controlling Officer : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

Please advise on the work undertaken by the Administration for strengthening Hong Kong's status as an international and regional aviation centre in the past three years (i.e. 2007 to 2010), such as related policies and promotion programmes.

Asked by : Hon. CHEUNG Hok-ming

Reply :

To strengthen Hong Kong's status as an international and regional aviation centre, the Administration has -

- (a) continued to negotiate new air service agreements and review existing traffic arrangements with our aviation partners with a view to expanding Hong Kong's aviation network and allowing more competition in the market;
- (b) continued to work with the Airport Authority (AA) and the Civil Aviation Department (CAD) in enhancing the runway capacity of the Hong Kong International Airport (HKIA) and other airport facilities. For example, AA will carry out the mid-field expansion project to provide additional aircraft stands and apron facilities and a new passenger concourse in phases, having regard to the increase in the air traffic demand. The project can maximise the use of the two existing runways and increase the handling capacity of the airport to 70 million passengers and 6 million tonnes of cargo, which is expected to cope with air traffic demand up to 2020. The preliminary study on the project is ongoing and scheduled for completion this year;
- (c) continued to work with AA in the Airport Master Plan 2030 Study, which aims to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre, including consideration of whether to build a third runway. The Study is ongoing and scheduled for completion this year;

Question Serial No.

1380

Reply Serial No.

**THB(T)115** 

- (d) continued to seek to rationalise and optimise the efficient use of the airspace in the Pearl River Delta region in partnership with the civil aviation authorities of the Mainland and Macao, and to open up more air routes to and from the Mainland;
- (e) taken forward the project to replace the existing air traffic control systems and develop a new CAD headquarters on the Airport Island; and
- (f) taken forward various legislative amendment exercises to ensure that our legal framework for regulating civil aviation is in line with international standards.

On promotion programmes, with the support of International Civil Aviation Organization, CAD has, from time to time, organised regional seminars and workshops on various topics on aviation such as aerodrome licensing, new navigation technology and security oversight. CAD also facilitated the hosting of exhibitions and conferences on aviation by other organisations in Hong Kong, such as the Asian Aerospace 2007 and 2009.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)116** 

Question Serial No.

1381

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(3) Air	and Sea Communication	ons and Logistics Development	
Controlling Of	fficer :	Permanent Secretary f (Transport)	for Transport and Housing	

Director of Bureau : Secretary for Transport and Housing

## Question :

Please advise on the work undertaken and the results achieved by the Administration for promoting the development of the logistics sector in the past three years (i.e. 2007 to 2010), such as related policies and promotion programmes.

Asked by : Hon. CHEUNG Hok-ming

## <u>Reply</u>:

The Government is committed to providing a favourable policy environment and necessary infrastructure to facilitate the development of the logistics sector. Highlights of major measures and achievements include : commencing the construction of the main bridge of the Hong Kong-Zhuhai-Macao Bridge in end 2009 to enhance Hong Kong's connectivity and expand our cargo hinterland, taking forward the initiative to promote the development of a logistics cluster in the Kwai Tsing area as announced in the 2009 Policy Address; and pressing ahead with the project to dredge the Kwai Tsing container basin and its approach channels to meet the draught requirement of new generation ultra-large container vessels. We have also maintained good communication with the Mainland authorities to promote the interests of the logistics sector. Separately, on the advice of the Hong Kong Logistics Development Council, projects aimed at promoting e-logistics, facilitating human resources development, and enhancing the profile of our logistics industry, etc have been conducted. For example, a pilot project to develop the On-Board Trucker Information System to enhance efficiency in fleet management and connectivity between truckers and stakeholders along the supply chain with a total project cost of \$7 million, and a sponsorship programme to promote the application of information technology by small and medium logistics service providers with a total project cost of \$2 million.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
_	

Date <u>18 March 2010</u>

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)117** 

Question Serial No.

1471

<u>Head</u> : 158 –	Transpo	nent Secretariat : rt and Housing Burea ort Branch)	<u>Subhead</u> (No. & title) : u	
Programme :	(3) A	ir and Sea Communic	cations and Logistics Developme	ent
Controlling O	fficer :	Permanent Secretar (Transport)	ry for Transport and Housing	

Director of Bureau : Secretary for Transport and Housing

## Question :

It was mentioned that the Administration will continue to maintain policy overview regarding the development of the Lantau Logistics Park in 2010-11. Please provide details about the progress and timetable, and advise whether measures for developing Hong Kong into a regional wine distribution hub will be included.

Asked by : Hon. CHEUNG Yu-yan, Tommy

Reply :

As announced by the Chief Executive in the 2009 Policy Address, the Administration will gradually release some permanent sites in the Kwai Tsing area, which has good access to both the port and airport, for the formation of a logistics cluster for high value-added logistics services and high-value goods. The first site is expected to be released in the second half of 2010. We believe prospective operators would respond to the development as they see fit, having regard to the market demand for services related to fine wines or other high-value goods. We shall in parallel keep in view the development of the Lantau Logistics Park. We shall take into account the need of the logistics sector, as well as the global and local economic situation, including market response to the aforementioned sites and how Hong Kong takes advantage of, and positions itself in, the rapid growth of the Mainland economy.

 Signature

 Name in block letters
 FRANCIS HO

 Permanent Secretary for

 Post Title
 Transport and Housing (Transport)

Date \_\_\_\_\_ 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)118

Question Serial No.

2473

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	

Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

<u>Question</u> :

Regarding the consultations conducted or to be conducted under various programmes for the purposes of formulating and assessing policies (if any), please provide the relevant information in the following format:

For those consultations for which funds have been allocated in 2009-10, please provide information in the following format:

Title/	Revised	Progress	Mode (e.g. written	The follow-ups taken	If completed,
content of	estimate	(under	submissions,	by the	have they been
consultation	(\$)	planning/	forums, focus	Administration on	released to the
		in progress/	groups) and number	the findings of the	public? If yes,
		completed)	of consultations,	consultations and	through which
			names of groups	their progress (if any)	channels? If
			consulted and		no, what are
			number of people		the reasons?
			consulted		

Asked by : Hon. EU Yuet-mee, Audrey

# <u>Reply</u>:

The major consultation exercises the Transport Branch carried out in 2009-10 to help formulate or assess major policies under the transport portfolio include the following:

Title/ content of consultation	Revised estimate (\$)	Progress (under planning/ in progress/ completed)	Mode (e.g. written submissions, forums, focus groups) and number of consultations, names of groups consulted and number of people consulted	Administration on	If completed, have they been released to the public? If yes, through which channels? If no, what are the reasons?
Review of Fare Adjustment Arrangement for Franchised Buses	Absorbed in the day to day operational expenses of THB.	Completed	Council (LegCo)	taken into account the feedback received in the review of the	Outcome of the review has been released in the form of a LegCo Brief and press releases in December 2009.
Legislative amendments to combat drink driving and other inappropriate driving behaviour	Absorbed in the day to day operational expenses of THB.	Completed	The parties consulted included Transport Advisory Committee, LegCo Panel on Transport and the transport trade.	The general views collected from the consultation supported the proposed legislative amendments to be taken forward.	The legislative amendment proposals, which have taken into account the suggestions and views gathered from the community, will be introduced into the LegCo in 2009-10 legislative session.
Installation of speed limiter on public light buses through introduction of a new condition to vehicle licence and passenger service	the day to day operational	Completed	The parties consulted included Transport Advisory Committee, LegCo Panel on Transport and the transport trade.	The general views collected from the consultation supported the installation of speed limiter on public light buses through the introduction of a new condition to vehicle licence and passenger service licence of	owners and holders of passenger

Title/ content of consultation	Revised estimate (\$)	Progress (under planning/ in progress/ completed)	Mode (e.g. written submissions, forums, focus groups) and number of consultations, names of groups consulted and number of people consulted	The follow-ups taken by the Administration on the findings of the consultations and their progress (if any)	If completed, have they been released to the public? If yes, through which channels? If no, what are the reasons?
licence of public light buses				public light buses.	buses that the new condition will take effect from 7 June 2010. All public light buses will, from that date onwards, be required to be installed with a speed limiter approved by TD (within three months from the effective date of the new vehicle licence).
Proposals arising from Review of Air Transport (Licensing of Air Services) Regulations (Cap. 448 sub. leg. A)	To be absorbed in the day to day operational expenses of THB.	In progress	The consultation paper on the proposals was sent in late February 2010 to the relevant stakeholders (see the list at <i>Annex</i> ) for comments by end April 2010. The LegCo Panel on Economic Development will also be consulted on 29 March 2010.	amendments to the Legislative Council in the fourth quarter of 2010.	N/A

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 19 March 2010

#### <u>Annex</u>

- 1. AHK Air Hong Kong Ltd.
- 2. Cathay Pacific Airways Ltd.
- 3. Hong Kong Dragon Airlines Ltd.
- 4. Hong Kong Airlines Ltd.
- 5. Hong Kong Express Airways Ltd.
- 6. Sky Shuttle Helicopters Ltd.
- 7. Heliservices (Hong Kong) Ltd.
- 8. Metrojet Ltd.
- 9. TAG Aviation Asia Ltd.
- 10. Airport Authority Hong Kong
- 11. Hongkong Association of Freight Forwarding and Logistics Limited
- 12. Hong Kong Shippers' Council
- 13. Consumer Council
- 14. Travel Industry Council of Hong Kong
- 15. Hong Kong Tourism Board
- 16. The Chinese General Chamber of Commerce
- 17. The Federation of Hong Kong Industries
- 18. The Hong Kong General Chamber of Commerce
- 19. The Chinese Manufacturers' Association of Hong Kong
- 20. The Hong Kong Chinese Importers' and Exporters' Association
- 21. Aviation Policy and Research Center of the Chinese University of Hong Kong

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)119** 

Question Serial No.

2474

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :	
	Transport and Housing Bureau		
	(Transport Branch)		

Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Are there any resources earmarked for conducting consultations in 2010-11? If yes, please provide the following information:

Title/	Expenditure	Progress	Mode (e.g. written	Will the findings be
content of	(\$)	(under	submissions, forums,	released to the public
consultation		planning/	focus groups) and	if they are expected
		in progress/	number of	to be completed in
		completed)	consultations, names	the 2010-11 financial
			of groups consulted	year? If no, what are
			and number of	the reasons?
			people consulted	

Asked by : Hon. EU Yuet-mee, Audrey

Reply :

Consultation exercises planned to be carried out by the Transport Branch in 2010-11 for the purpose of formulating or assessing major policies under the transport portfolio include the following:

Title/ content of consultation	Expenditure (\$)	(under planning/ in progress/ completed)	focus groups) and number of	Will the findings be released to the public if they are expected to be completed in the 2010-11 financial year? If no, what are the reasons?
Consultancy on	To be absorbed		Under planning	Under planning
U		planning		
utilisation of road	consultancy fee			
harbour crossings	and day to day			
	operational			
	expenses of			
	THB.			
Proposals to combat	To be absorbed	Under	Under planning	Under planning

Title/ content of consultation drug driving	Expenditure (\$) in the day to	Progress (under planning/ in progress/ completed) planning	focus groups) and	Will the findings be released to the public if they are expected to be completed in the 2010-11 financial year? If no, what are the reasons?
	day operational expenses of THB.			
Legislative proposals to enhance the safety of public light buses - to govern the installation of speed limiter, to stipulate the maximum running speed for public light buses, to specify the requirements of black box for newly registered public light buses, and to require applicants for public light bus driving licence to attend a pre-service training course	To be absorbed in the day to day operational expenses of THB.	planning	Under planning	Under planning
Review on Outlying Islands Ferry Services	To be absorbed in the day to day operational expenses of THB.	We plan to conduct the consultation in the second quarter of 2010.	We plan to consult the Legislative Council, the Transport Advisory Committee, Islands District Council and relevant stakeholders.	Yes, we aim to complete our review as soon as possible before the commencement of the next operating period in 2011.
Review on Grouping of Private Driving Instructors' (PDI) Licences	To be absorbed in the day to day operational expenses of THB.	Not yet started	The PDI trade will be consulted.	The trade will be kept informed of the outcome of the consultation.

Signature \_\_\_\_\_

Name in block letters

FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date <u>19 March 2010</u>

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)120** 

Question Serial No.

2280

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau	Subhead (No. & title) :	
	1	t Branch)		
Programme :	. ,	nd and Waterborne Tran and Sea Communicatio	sport ns and Logistics Development	
Controlling O	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing	
Director of Bu	ireau:	Secretary for Transpor	t and Housing	

## Question :

Please set out the researches conducted for the transport policy portfolio in the past three years (i.e. 2007-08 to 2009-10), the expenditure involved and completion dates, the researches to be conducted in the next two years and their respective estimated expenditure.

Asked by : Hon. FUNG Kin-kee, Frederick

<u>Reply</u>:

Project Title	Expenditure involved (\$ million)		Target completion
	2007-08 to	2010-11 to	date
	2009-10	2011-12	
Consultancy for the Review of Fare	1.3		2009-10
Adjustment Arrangement for Franchised			(completed)
Buses			
Consultancy Services for Providing Expert	4.65	3.1	2010-11
Advice on Rationalising the Utilisation of			
Road Harbour Crossings			
Consultancy Study on Potential	2.3	4.7	2011-12
Reprovisioning Sites for Oil Depots Affected			
by the Proposed Port Development at			
Southwest Tsing Yi			

Signature	
Signature	

Name in block letters \_\_\_\_\_ FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

Date 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)121** 

Question Serial No.

2281

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	
Programme :	(1) Director of Bureau's Office	2

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

## Question :

In the Analysis of Financial and Staffing Provision, it was mentioned that the provision for 2010-11 is \$1.9 million (18.6%) higher than the revised estimate for 2009-10, which is mainly due to the provision required for filling the position of Political Assistant. In this connection, please advise on the progress of recruitment of the political assistant and the expected date of assumption of office.

Asked by : Hon. FUNG Kin-kee, Frederick

Reply :

Regarding the filling of the outstanding positions of Under Secretaries and Political Assistants in the Government, our consistent position is that, if there are suitable candidates, such positions will be filled. If necessary, this could be done in phases.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)122** 

Question Serial No.

2282

Tra	vernment Secretariat : nsport and Housing Bureau ansport Branch)	Subhead (No. & title) :
Programme : (	2) Land and Waterborne Tran	nsport
Controlling Office	<u>r</u> : Permanent Secretary f (Transport)	or Transport and Housing
Director of Bureau	: Secretary for Transpor	rt and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Administration will oversee the implementation of the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL). In this connection, please advise how the Administration will oversee the implementation of the XRL to prevent cost overrun and delay as well as to reduce the impact on the public.

Asked by : Hon. FUNG Kin-kee, Frederick

Reply :

The construction of the Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL) commenced in January 2010 and is scheduled for completion in 2015. The MTR Corporation Limited (MTRCL) was entrusted for the construction and commissioning of the XRL.

The Administration spares no effort in supervising implementation of the project. For cost and programme of the project, a Project Supervision Committee, which is chaired by a Highways Department (HyD) officer at Government Engineer level or above, will monitor the procurement activities, and post tender award cost control and resolution of contractual claims. HyD will also attend all meetings of the MTRCL Procurement Team and the Executive Tender Panel concerning the procurement of works and services for the XRL project, to assess all tenders received. Furthermore, consultants will be employed by HyD for monitoring and vetting MTRCL's work for XRL project, and advising the government on project expenditure and construction progress.

Various measures are adopted to minimise the impact on the public. Firstly, we will continue our consultation with the relevant District Councils on a regular basis and report the progress of the XRL project and consult them on matters arising from the project which are of general concern to the districts. Secondly, we will also issue newsletters on XRL project on a regular basis to inform the public of the progress of the XRL works and matters relevant to affected residents. Besides, ten Community Liaison Groups (CLGs) have been set up to facilitate our communication with the affected residents. The CLGs comprise representatives of the concerned and affected parties, such as local communities, residents, management offices and schools in the affected areas along the XRL alignment. The CLGs provide a useful forum for members to discuss issues in relation to the construction of the XRL with government representatives and the MTRCL in a face to face manner.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)

Date <u>18 March 2010</u>

\_\_\_\_\_

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)123** 

Question Serial No.

2283

	ransport	nt Secretariat : and Housing Bureau Branch)	Subhead (No. & title) :
Programme :	(2) Lan	d and Waterborne Tran	sport
Controlling Offi	<u>cer</u> :	Permanent Secretary fo (Transport)	or Transport and Housing
Director of Bure	<u>eau</u> :	Secretary for Transport	t and Housing

**Question** :

Under Matters Requiring Special Attention in 2010-11, it was mentioned that the Administration will continue to oversee the further planning and public consultation of the Shatin to Central Link (SCL), including the examination of project estimates. In this connection, please advise on the latest progress of the SCL project and the anticipated commencement date of the construction works.

<u>Asked by</u> : Hon. FUNG Kin-kee, Frederick

<u>Reply</u>:

We have carried out preliminary design of the railway project in parallel with public consultation since late 2008. The relevant District Councils and locals have raised some concerns on the alignment and design of various parts of the proposed railway scheme. We shall continue to engage the public for a thorough discussion on ways to address various public concerns. We will review and may modify the design where necessary and then gazette it under the Railways Ordinance.

The public has raised different views on certain parts of the SCL alignment and also some concerns that will affect the construction programme of the project, such as the availability of temporary works areas and the extent of excavation for the train stabling siding. The implementation programme will only be available when the railway scheme is finalized upon completion of the public engagement exercise.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

Date 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)124** 

Question Serial No.

2284

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(2) Lai	nd and Waterborne Trai	nsport
Controlling O	fficer :	Permanent Secretary for (Transport)	or Transport and Housing
Director of Bu	ireau:	Secretary for Transpor	rt and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Administration will continue to review the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. In this connection, please advise on the following: the latest progress of the review; the approaches and measures under examination and the anticipated completion date of the review.

Asked by : Hon. FUNG Kin-kee, Frederick

Reply :

The Government is conducting a review on the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. Without compromising the principle of not providing direct subsidy for daily operation, we will study the long-term development of outlying islands ferry services. We aim to complete the review as soon as possible before the commencement of the next operating period in 2011.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)125** 

Question Serial No.

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(3) Air	and Sea Communication	ons and Logistics Development	
Controlling Of	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing	

Director of Bureau : Secretary for Transport and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Administration will continue to work with the Airport Authority on the mid-field expansion project and complete the Airport Master Plan 2030 Study, which includes consideration of whether to build a third runway. Will the Administration inform this Committee of the latest progress of the study on whether to build a third runway; the preliminary intent of the Administration; and the anticipated date of completion of the feasibility study and when a decision on whether to build a third runway will be taken?

Asked by : Hon. FUNG Kin-kee, Frederick

Reply :

The Airport Authority (AA) has commissioned the Airport Master Plan 2030 Study (the Study) to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre, including consideration of whether to build a third runway. The study is ongoing and scheduled for completion this year. We are not in a position to provide the other requested information at this stage.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date _	18 March 2010

2285

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)126** 

Question Serial No.

0470

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	

#### Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

# Director of Bureau : Secretary for Transport and Housing

<u>Question</u> :

Regarding the studies conducted by consultants commissioned by the Bureau for the purposes of formulating and assessing policies (if any), please provide the relevant information in the following table for the public policy research projects and strategic public policy research projects funded in 2007-08 to 2009-10:

Name of	Project	Consultant	Commence-	Progress of	The	If completed,
Consultant	Title,	Fee (\$)	ment Date	Studies	follow-ups	have they
	Content			(under	taken by the	been released
	and			planning /	Administration	to the public?
	Purpose			in progress /	on the study	If yes,
				completed)	reports and	through
					their progress	which
					(if any)	channels? If
						no, what are
						the reasons?

Asked by : Hon. HO Sau-lan, Cyd

<u>Reply</u>:

Name of Consultant	Project Title, Content and Purpose	Consultant Fee in 2007-08 to 2009-10	Commence- ment Date	Studies (under planning/ in progress/	The follow-ups taken by the Administration on the study reports and their progress (if any)	If completed, have they been released to the public? If yes, through which channels? If no, what are the reasons?
Asia Consulting Group Limited	Consultancy for the Review of Fare Adjustment Arrangement for Franchised Buses To advise on matters relating to the review of the fare adjustment arrangement for franchised buses.	million	November 2008	Completed	The Government has taken into account comments of the consultant in the review of the Fare Adjustment Arrangement for Franchised Buses.	Key information of the consultancy report has been incorporated in the concerned paper submitted to the LegCo Panel on Transport in October 2009 and the concerned LegCo Brief issued on 8 December 2009.
Wilbur Smith Associates Limited	Consultancy Services for Providing Expert Advice on Rationalising the Utilisation of Road Harbour Crossings (RHCs) To study the capacities for three RHCs, taking into account their geographic locations and capacity of the connecting road networks, and identify options feasible in transport, financial, organisational and legal terms. To identify feasible options to improve traffic distribution among the RHCs.	\$ 4.65 million	November 2008	In progress	N/A	N/A
AECOM Asia Co. Ltd	Consultancy Study on Potential Reprovisioning	\$2.3 million	April 2009	In progress	N/A	N/A

Name of Consultant	Project Title, Content and Purpose	Consultant Fee in 2007-08 to 2009-10	Commence- ment Date	Studies (under planning/ in progress/	The follow-ups taken by the Administration on the study reports and their progress (if any)	If completed, have they been released to the public? If yes, through which channels? If no, what are the reasons?
	Sites for Oil Depots Affected by the Proposed Port Development at Southwest Tsing Yi					
	To study the decommissioning, decontamination, reprovisioning and construction works for the affected oil depots at Southwest Tsing Yi. To identify potential reprovisioning sites for the affected oil depots and provide the related assessments on environmental impacts, hazards and traffic impacts.					

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)127

Question Serial No.

0471

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	

Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

Are there any funds earmarked for conducting consultancy studies in 2010-11? If yes, please provide the following information:

Name of	Project	Consultant	Commence-	Progress of	Will the studies be
Consultant	Title,	Fee (\$)	ment Date	Studies	released to the public
	Content			(under	if they are expected
	and Purpose			planning /	to be completed in
				in progress /	2009-10? If yes,
				completed)	through which
					channels? If no, what
					are the reasons?

Asked by : Hon. HO Sau-lan, Cyd

Reply :

	Project Title, Content and Purpose	Consultant Fee in 2010-11	Commence- ment Date	planning / in progress / completed)	Will the studies be released to the public if they are expected to be completed in 2009-10? If yes, through which channels? If no, what are the reasons?
	Consultancy Services for	\$ 3.1 million	November 2008	In progress	N/A
Limited	Providing Expert Advice on Rationalising the Utilisation of Road Harbour Crossings (RHCs)	mmon	2008		
	To study the capacities for three RHCs, taking into account their				

Name of Consultant	Project Title, Content and Purpose	Consultant Fee in 2010-11	Commence- ment Date	Progress of Studies (under planning / in progress / completed)	Will the studies be released to the public if they are expected to be completed in 2009-10? If yes, through which channels? If no, what are the reasons?
	geographic locations and capacity of the connecting road networks, and identify options feasible in transport, financial, organisational and legal terms. To identify feasible options to improve traffic distribution among the RHCs.				
AECOM Asia Co. Ltd	Consultancy Study on Potential Reprovisioning Sites for Oil Depots Affected by the Proposed Port Development at Southwest Tsing Yi To study the decommissioning, decontamination, reprovisioning and construction works for the affected oil depots at Southwest Tsing Yi.	\$3.3 million	April 2009	In progress	N/A
	To identify potential reprovisioning sites for the affected oil depots and provide the related assessments on environmental impacts, hazards and traffic impacts.				

 Signature

 Name in block letters

 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION Reply Serial No.

# **THB(T)128**

Question Serial No.

1978

<u>Head</u> : 158 –	Government Secretariat :	<u>Subhead</u> (No. & title) : 000-	
	Transport and Housing Bureau	Operational expenses	
	(Transport Branch)		

#### Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

#### <u>Question</u> :

Regarding the items listed below, please specify the amount of actual expenditure used in 2008-09 and 2009-10, as well as that reserved for 2010-11. Please also advise on the details and policy objectives of the activities concerned.

- (a) Expenditure incurred by local officials in undertaking duty visits, participating in exchange activities and attending meetings in the Mainland.
- (b) Expenditure on exchange activities, entertainment and meetings with Mainland officials and authorities in Hong Kong.
- (c) Expenditure incurred by local officials in undertaking duty visits, participating in exchange activities and attending meetings overseas.
- (d) Expenditure on exchange activities, entertainment and meetings with overseas officials and authorities in Hong Kong.

Asked by : Hon. HO Sau-lan, Cyd

#### Reply :

The actual expenditure in 2008-09 and 2009-10 and the estimated expenditure in 2010-11 on the activities concerned are as follow:

	2008-09 (\$M)	2009-10 (up to 28.2.2010) (\$M)	2010-11 (estimate) (\$M)
Expenditure on duty visits, exchange activities and meetings in the Mainland	0.180	0.636	0.682
Expenditure on exchange activities, entertainment and meetings with Mainland officials and authorities in Hong Kong	0.029	0.080	0.084
Expenditure on duty visits, exchange activities and meetings overseas	0.968	1.116	1.116
Expenditure on exchange activities, entertainment and meetings with overseas officials and authorities in Hong Kong	0.023	0.014	0.015

The primary objectives of meeting Mainland and overseas officials through goodwill visits, exchange activities or meetings are for the development, promotion and experience sharing on issues related to the transport portfolio.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)129** 

Question Serial No.

<u>Head</u> : 158 –	Government Secretariat : Transport and Housing Bureau (Transport Branch)	Subhead (No. & title) :
Programme :	(3) Air and Sea Communication	ons and Logistics Development

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

The Administration has indicated that it will continue to promote e-logistics in 2010-11. In this connection, please advise this Committee of:

- (a) the details of the measures implemented in 2009-10, the expenditure involved and the results achieved; and
- (b) the details of the specific measures proposed to be implemented in 2010-11, as well as the targets and timetable.

Asked by : Hon. IP LAU Suk-yee, Regina

Reply :

With the advice of the Hong Kong Logistics Development Council (LOGSCOUNCIL), the Administration has been promoting e-logistics through different projects. Major projects in 2009-10 include the Sponsorship Programme to Support Small and Medium Logistics Service Providers in Information Technology Applications (the Sponsorship Programme) and a pilot project to develop the On-board Trucker Information System (OBTIS). They are still ongoing with details set out below.

The Sponsorship Programme is to support small and medium logistics service providers (SMEs) in the application of information technology (IT). Five SMEs have been selected by a Judging Panel formed under LOGSCOUNCIL and each has been offered a sponsorship ranging from \$330,000 to \$500,000 to apply IT in the areas of warehouse management, cargo tracking, or cross docking system. Upon the completion of the Programme towards the end of this year, the five SMEs will help showcase the applications to fellow industry members.

OBTIS is an information and communications technology platform which aims at enhancing efficiency in fleet management and connectivity between truckers and stakeholders along the supply chain. A sponsorship of \$7 million was provided to the Hong Kong Productivity Council to implement the project. After the successful completion of the first phase of the pilot on testing the system's basic feature, the project is now in its second phase involving about 500 trucks for the testing of the integrated functions of the system and its connection with external parties until mid-2011.

0142

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)

Date <u>18 March 2010</u>

\_\_\_\_\_

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)130** 

Question Serial No.

0143

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	
Programme :	(2) Land and Water Waterbor	ne Transport
Programme :	(2) Land and Water Waterbor	ne Transport

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

## Question :

Under Programme (2), it was mentioned that the Administration will "assess options that are feasible to rationalise the usage of the three road harbour crossings". Will the Administration inform this Committee:

- (a) of the data on the actual usage of the three harbour crossings in the past three years (i.e. 2007 to 2010) and the comparison thereof;
- (b) of the meaning of "rational" usage and the criteria adopted; and
- (c) whether it is assessing any feasible options at this stage? If so, what are the details?

## Asked by : Hon. IP LAU Suk-yee, Regina

## Reply :

(a) The actual usage (average daily vehicles) of the three harbour crossings (RHCs) in 2007, 2008 and 2009 and the comparison thereof are provided below:

	Cross-Harbour	Eastern Harbour	Western Harbour
	Tunnel	Crossing	Crossing
2007	122 926 (-0.8%)	64 005 (+4.9%)	48 816 (+10.0%)
2008	121 245 (-1.4%)	63 218 (-1.2%)	47 742 (-2.2%)
2009	121 422 (+0.1%)	62 987 (-0.4%)	48 222 (+1.0%)

*Figures in ( ) denote percentage change from previous year.* 

(b) The government has commissioned consultants to study how the traffic distribution among the RHCs can be improved. In very general terms, rational usage means that traffic congestion at the Cross Harbour Tunnel and connecting access roads should be significantly reduced if not eliminated, and that the usage of the other two tunnels, namely, Eastern Harbour Crossing and Western Harbour Crossing, should be enhanced, thereby sharing the burden on the Cross Harbour Tunnel and catching up with their respective capacity. In this process, the consultants take into account a number of considerations, including the capacity of the three RHCs; the capacity of their connecting roads; effective relativity of toll levels for the three RHCs; and traffic projection in the coming years, etc.

(c) The Government will keep an open mind in considering various options that would enable the Government to implement more reasonable toll levels. Upon receipt of the consultancy report, we will consider carefully the findings of the study and feasibility of the recommendations. We will share with the public the consultant's recommendations and listen to their views.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

Reply Serial No.

**THB(T)131** 

# **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Head : 158 – Government Secretariat : Subhead (No. & title) : Transport and Housing Bureau (Transport Branch)

Programme : (3) Air and Sea Communications and Logistics Development

Controlling Officer : Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

# Question :

In Paragraph 11, it was mentioned that the Administration will continue to seek to rationalise and optimise the efficient use of the airspace in the Pearl River Delta region in partnership with the civil aviation authorities of the Mainland and Macao, and to open up more air routes to and from the Mainland. In this connection, please provide the following information:

- (a) the number of flights and passengers travelling between Hong Kong and the above-mentioned region per annum; and
- (b) the Mainland cities to which the Administration has plans to open up more air routes.

# Asked by : Hon. IP Wai-ming

## Reply :

(a) The number of flights and passengers travelling between Hong Kong and the Mainland in 2008 and 2009 are as follows:

Year	Number of	Number of
	flights	passengers
2008	87 412	10 074 877
2009	79 046*	9 501 394*

\* provisional figures

(b) The Civil Aviation Department will continue to collaborate with the civil aviation authorities of the Mainland and Macao to establish additional civil air routes for flights operating to and from the Mainland.

Signature	
U	

Name in block letters FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

Date 18 March 2010

3169

Question Serial No.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)132** 

Question Serial No.

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :	3170
	Transport and Housing Bureau		
	(Transport Branch)		

Programme :(3) Air and Sea Communications and Logistics DevelopmentControlling Officer :Permanent Secretary for Transport and Housing<br/>(Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

With regard to overseeing the preliminary feasibility study for Container Terminal 10 (CT 10) at Southwest Tsing Yi, and the dredging works for the Kwai Tsing Container Basin and its approach, please provide the following information:

- (a) the resources and manpower earmarked for the CT 10 study;
- (b) whether a timetable has been set for the above study; and
- (c) the maximum handling capacity of Hong Kong in terms of Twenty-foot Equivalent Units (TEUs) of containers per annum.

Asked by : Hon. IP Wai-ming

Reply :

- (a) The Preliminary Feasibility Study (PFS) for CT 10 at Southwest Tsing Yi is being undertaken by a consultant. The estimated expenditure in 2010-11 is \$4.6 million.
- (b) The PFS commenced in March 2009 and will be completed in 2011.
- (c) The nine container terminals at the Kwai Tsing container port have an estimated total capacity of about 19 million TEUs per annum. Further capacities for handling containers are provided by mid-stream operations and other private berths.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)133** 

Question Serial No.

0397

Government Secretariat :	Subhead (No. & title) :	
Transport and Housing Bureau	L	
(Transport Branch)		
(3) Air and Sea Communication	ons and Logistics Development	
	(Transport Branch)	Transport and Housing Bureau

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

#### Director of Bureau : Secretary for Transport and Housing

**Question** :

Under Matters Requiring Special Attention in 2010-11, the Transport and Housing Bureau has mentioned that it will complete the Airport Master Plan 2030 Study, which includes consideration of whether to build a third runway. Will the Administration inform this Committee:

- (a) as the study on the building of a third runway has commenced for some time, of the preliminary findings;
- (b) of the projected capacity of a third runway and the implementation timetable;
- (c) of the projected construction cost; and
- (d) if a third runway is not to be built, how can the growing demand of air traffic be coped with?

Asked by : Hon. LAM Kin-fung, Jeffrey

<u>Reply</u>:

It is mentioned under Matters Requiring Special Attention in 2010-11 that the Transport and Housing Bureau will continue to work with the Airport Authority (AA) on the mid-field expansion project and complete the Airport Master Plan 2030 Study (the Study), which includes consideration of whether to build a third runway. The Study, commissioned by the AA, aims to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre. The Study is ongoing and scheduled for completion this year. We are not in a position to provide the requested information at this stage.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title Transport and Housing (Transport)

Date \_\_\_\_\_ 18 March 2010 \_\_\_\_\_

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)134** 

Question Serial No.

0398

<u>Head</u> : 158 –		ent Secretariat : and Housing Burea	<u>Subhead</u> (No. & title) :	
	1	t Branch)	u	
Programme :	(3) Air	and Sea Communic	cations and Logistics Development	
Controlling O	fficer :	Permanent Secretar (Transport)	ry for Transport and Housing	

Director of Bureau : Secretary for Transport and Housing

## Question :

Under *Matters Requiring Special Attention in 2010-11*, the Transport and Housing Bureau has mentioned that it will take forward the planning of the Hong Kong-Shenzhen Western Express Line (WEL) in collaboration with the Shenzhen authorities. In this connection, please advise on:

- (a) the anticipated completion date of the planning of the rail link and the expenditure involved;
- (b) the implementation timetable of the WEL;
- (c) the projected capacity, journey time, frequency and patronage of the WEL; and
- (d) how the construction cost and future operating expenses will be shared between Hong Kong and Shenzhen.

Asked by : Hon. LAM Kin-fung, Jeffrey

## Reply :

Major railways projects involve huge investment and have significant socio-economic impacts, and hence demand detailed and careful planning. This often takes several years or even a longer period of time.

The proposed Hong Kong-Shenzhen Western Express Line (WEL) is intended to be a multi-function cross-boundary railway. It will provide cross-boundary passengers with environmentally friendly and efficient railway services between Hong Kong and Shenzhen. It will also facilitate the development of the Northwest New Territories (NWNT) and Qianhai in Shenzhen. Through this railway project, we would also like to facilitate the cooperation between the two airports which may result in a win-win situation.

The preliminary feasibility study on the WEL has confirmed the technical feasibility. We have signed with the Shenzhen Municipal Government the "Cooperation Arrangement on Advancing WEL", under which both parties agree to continue with the relevant in-depth studies on WEL. As one of the major functions of the WEL is to promote the development of Qianhai and NWNT, it is important for the design of the WEL to take into consideration the planning of these two areas. With the development of Qianhai and NWNT being pushed ahead, more planning parameters for these areas will be available. This will enable us to conduct in-depth studies on the WEL, and investigate various alignment options and their respective patronage forecasts, the functionality of the railway, its technical standards,

operational and service requirements, etc. Upon completion of these studies, when we have more concrete information, we will consult the public, inviting the community to express views on the development of WEL.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)135** 

Question Serial No.

0767

<u>Head</u> : 158 –	Transpor	nent Secretariat : t and Housing Bureau ort Branch)	Subhead (No. & title) :
Programme :	(3) Ai	r and Sea Communica	ations and Logistics Development
Controlling O	fficer :	Permanent Secretar (Transport)	y for Transport and Housing

Director of Bureau : Secretary for Transport and Housing

Question :

Will the Administration inform this Committee whether new air services agreements will be concluded in the 2010-11 financial year to expand Hong Kong's passenger and cargo air services network? What are the targets for further liberalising our air services regime with aviation partners?

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

In the 2010-11 financial year, the Transport and Housing Bureau (THB) plans to negotiate new air services agreements with a number of aviation partners, including Azerbaijan, Tanzania, Argentina and Venezuela. THB also plans to negotiate with other aviation partners including Indonesia, the Philippines, Vietnam, Turkey, Italy, France, India etc. with a view to liberalising the bilateral air services regime, and to discuss with the Mainland further expansion of the existing air services arrangements.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)136** 

Question Serial No.

0768

<u>Head</u> : 158 –	Transport	ent Secretariat : and Housing Bureau	Subhead (No. & title) :	
	(Transpor	t Branch)		
Programme :	(3) Air	and Sea Communication	ons and Logistics Development	
Controlling Of	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing	
Director of Bu	ireau :	Secretary for Transport	t and Housing	

Question :

Under *Matters Requiring Special Attention in 2010-11*, the Administration has mentioned that it will complete the Airport Master Plan 2030 Study, which includes consideration of whether to build a third runway. Please advise on the progress of the study, the expenditures involved, the anticipated date of announcement of the findings and the timetable for building the third runway.

Asked by : Hon. LAU Kin-yee, Miriam

<u>Reply</u>:

The Airport Authority (AA) has commissioned, using its own funding, the Airport Master Plan 2030 Study (the Study) to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre. The study is ongoing and scheduled for completion this year. At this stage, we are not in a position to advise on the timetable for the third runway project.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)137** 

Question Serial No.

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :	0769
	Transport and Housing Burea (Transport Branch)	u	
Programme :	(3) Air and Sea Communic	cations and Logistics Development	
Controlling O	fficer : Permanent Secretar	ry for Transport and Housing	
	(Transport)		

Director of Bureau : Secretary for Transport and Housing

## Question :

Under *Matters Requiring Special Attention in 2010-11*, the Administration has mentioned that it will continue to work with the Airport Authority on initiatives that will ensure adequate airport capacity, further improve airport services and enhance the airport's connectivity and competitiveness. In this connection, please advise on the details, progress and implementation timetable of the initiatives, as well as whether there will be any new initiatives and the resources involved.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

We are pursuing the ongoing initiatives. Specifically, with the progressive increase of the runway capacity to 68 movements per hour by 2015, the Airport Authority (AA) will carry out a midfield expansion project to provide additional aircraft stands and apron facilities and a new passenger concourse. The project can maximise the use of the two existing runways and increase the handling capacity of the airport to 70 million passengers and 6 million tonnes of cargo, which is expected to cope with air traffic demand up to 2020. The preliminary study on the project will be completed in 2010. The above facilities will be provided in phases, having regard to the increase in the air traffic demand.

Moreover, the Airport Master Plan 2030 Study, which aims to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre including consideration of whether to build a third runway, is ongoing and scheduled for completion this year.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
- Date	18 March 2010

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 158 – Government Secretariat : <u>Subhead</u> (No. & title) : Transport and Housing Bureau (Transport Branch)

<u>Programme</u>: (3) Air and Sea Communications and Logistics Development

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

It was mentioned that the Administration will seek to rationalise and optimise the efficient use of the airspace in the Pearl River Delta region in partnership with the civil aviation authorities of the Mainland and Macao, and to open up more air routes to and from the Mainland. In this connection, please advise on the progress made, the targets for this year (i.e. 2010-11) and the resources involved.

Asked by : Hon. LAU Kin-yee, Miriam

<u>Reply</u>:

The co-ordination between the Civil Aviation Department (CAD) and the neighbouring civil aviation authorities of the Mainland and Macao mainly involves the development of short term and long term measures to enhance the airspace design and increase air route capacities. Enhancement measures are being developed in phases based on the principles of joint airspace planning, use of common standards and harmonised flight procedure design.

The co-ordination has made steady progress with various measures implemented in phases. Through the collaborative efforts of Hong Kong CAD, the Civil Aviation Administration of China and the Macao Civil Aviation Authority, an additional handover point and a corresponding air route have been established between the Guangzhou and Hong Kong Flight Information Regions to cater for flights overflying Hong Kong and landing in Guangzhou. The initiative has enhanced the air route capacities for flights operating to and from northern China.

In addition, a set of shortened arrival routes for aircraft from the west and north of Hong Kong was also introduced in October 2009. Since then, each flight arriving Hong Kong from the Mainland, Southeast Asia or Europe using the new routes has been able to save up to about 210 km in flight journey or 14 minutes in flight time.

Reply Serial No.

**THB(T)138** 

Question Serial No.

0770

As regards the long-term airspace and air traffic management planning, the Hong Kong CAD, the Civil Aviation Administration of China and the Macao Civil Aviation Authority have established a special working group to optimise regional airspace design, standardise interface and protocols of air traffic control systems, and establish additional civil air routes for flights operating to and from the Mainland.

The above co-ordination work is undertaken by CAD's existing staff as part of their normal duties and there is no additional resources involved.

Name in block letters \_\_\_\_\_ FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)139

Question Serial No.

0771

,		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(3) Air	and Sea Communication	ons and Logistics Development
Controlling Of	ficer :	Permanent Secretary fo (Transport)	or Transport and Housing
Director of Bur	reau :	Secretary for Transpor	t and Housing

Question :

Regarding the promotion of e-logistics, please advise on the estimated expenditure, the work involved and the targets in 2010-11.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

With the advice of the Hong Kong Logistics Development Council (LOGSCOUNCIL), the Administration has been promoting e-logistics through different projects. In 2010-11, we shall continue with the implementation of two major projects, namely the Sponsorship Programme to Support Small and Medium Logistics Service Providers in Information Technology Applications (the Sponsorship Programme) and a pilot project to develop the On-board Trucker Information System (OBTIS) with details set out below.

The Sponsorship Programme is to support small and medium logistics service providers (SMEs) in the application of information technology (IT). The five SMEs which have been selected by a Judging Panel formed under LOGSCOUNCIL for a sponsorship ranging from \$330,000 to \$500,000 each are carrying out projects to apply IT in the areas of warehouse management, cargo tracking, or cross docking system. Upon the completion of the Sponsorship Programme towards the end of this year, the five SMEs will help showcase the applications to fellow industry members.

OBTIS is an information and communications technology platform which aims at enhancing efficiency in fleet management and connectivity between truckers and stakeholders along the supply chain. A sponsorship of \$7 million was provided to the Hong Kong Productivity Council to implement the project. After successful completion of the first phase of the pilot on the testing of the system's basic feature, the project is now in its second phase involving about 500 trucks for the testing of the integrated functions of the system and its connection with external parties until mid-2011.

Reply Serial No.

THB(T)139

Question Serial No.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)140** 

Question Serial No.

<u>Head</u> : 158 –		ent Secretariat : t and Housing Burea	Subhead (No. & title) :	
	1	rt Branch)	u	
Programme :	(3) Ai	r and Sea Communic	cations and Logistics Development	t
Controlling O	fficer :	Permanent Secretar (Transport)	ry for Transport and Housing	

Director of Bureau : Secretary for Transport and Housing

#### Question :

It was mentioned that the Transport and Housing Bureau will continue to maintain policy overview regarding the development of the Lantau Logistics Park (LLP) in 2010-11. In this connection, please advise on:

(a) the progress of the overview at this stage;

(b) the timetable for the development of the LLP; and

(c) the resources and expenditures earmarked for studies on the development of the LLP.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

As announced by the Chief Executive in the 2009 Policy Address, the Administration will gradually release some permanent sites in the Kwai Tsing area, which has good access to both the port and airport, for the formation of a logistics cluster for high value-added logistics services and high-value goods. The first site is expected to be released in the second half of 2010. We shall in parallel keep in view the development of the Lantau Logistics Park. We shall take into account the need of the logistics sector, as well as the global and local economic situation, including market response to the aforementioned sites and how Hong Kong takes advantage of, and positions itself in, the rapid growth of the Mainland economy.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)141

Question Serial No.

1945

	rnment Secretariat : sport and Housing Bureau sport Branch)	<u>Subhead</u> (No. & title) :
<u>Programme</u> : (3)	Air and Sea Communicat	tions and Logistics Development
Controlling Officer	Permanent Secretary (Transport)	for Transport and Housing
Director of Bureau :	Secretary for Transpo	ort and Housing

#### Question :

Please advise on the progress of the pilot project on the On-Board Trucker Information System, and the resources earmarked for the project in this financial year (i.e. 2010-11).

Asked by : Hon. LAU Kin-yee, Miriam

#### <u>Reply</u>:

With the support of the Hong Kong Logistics Development Council, the Government sponsored the Hong Kong Productivity Council (HKPC) to implement a pilot project to develop the On-board Trucker Information System (OBTIS). The first phase of the pilot project for the testing of the system's basic feature was completed in June 2008. The project is now in its second phase involving about 500 trucks for the testing of the integrated functions of the system and its connection with external parties until mid-2011. In parallel, HKPC has been following up on the connection of OBTIS to key operators of the supply chain to further enhance the connectivity and the functionality of the system. By way of example, OBTIS is now connected to Hong Kong Air Cargo Terminals Limited and OnePort Limited.

A one-off sponsorship of \$7 million was provided to HKPC in 2006 for the pilot project. HKPC has earmarked about \$4 million in 2010-11 for project implementation including further enhancements.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)142** 

Question Serial No.

<u>Head</u> : 158 – Govern	ment Secretariat : ort and Housing Burea	Subhead (No. & title) :	
1	ort Branch)		
Programme : (3) A	Air and Sea Communi	cations and Logistics Development	
Controlling Officer :	Permanent Secreta (Transport)	ry for Transport and Housing	
Director of Bureau :	Secretary for Trans	sport and Housing	

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Transport Branch will continue to enhance its collaboration with the Guangdong authorities over cross-boundary freight flow. Please elaborate on the specific plans and details of the work, as well as the resources involved.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

In 2010-11, we will continue to liaise closely with the Guangdong authorities, through platforms such as the Hong Kong-Guangdong Cooperation Joint Conference and established customs cooperation mechanism, to enhance the efficiency of cross-boundary freight. The above work will be undertaken by our existing staff as part of their normal duties under Programme (3) and there is no separate breakdown on the resources involved. In parallel, we will continue to press ahead with the implementation of infrastructure projects to further enhance cross-boundary connectivity, such as the Hong Kong-Zhuhai-Macau Bridge.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)143** 

Question Serial No.

1947

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :
Programme :	(3) Air	and Sea Communicati	ons and Logistics Development
Controlling Of	fficer :	Permanent Secretary f (Transport)	or Transport and Housing

Director of Bureau : Secretary for Transport and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Transport Branch will oversee the preliminary feasibility study for Container Terminal 10 at Southwest Tsing Yi. Please advise on the details and timetable of the study, including the date of completion of the study and announcement of the findings, as well as the expenditures involved.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

The consultancy study on Preliminary Feasibility Study (PFS) for Container Terminal 10 at Southwest Tsing Yi commenced in March 2009 aims to assess the engineering feasibility and environmental acceptability for the proposed container terminal development at Southwest Tsing Yi. When the PFS is completed in 2011, the study findings will be available. The estimated expenditure in 2010-11 is \$4.6 million.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

Reply Serial No.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

THB(T)144

Question Serial No.

1948

<u>Head</u> : 158 – Government Secretariat:	<u>Subhead</u> (No. & title) : 700 -	
Transport and Housing Bureau	General non-recurrent	
(Transport Branch)		

#### Programme :

Controlling Officer :	Permanent Secretary for Transport and Housing
	(Transport)

Director of Bureau : Secretary for Transport and Housing

Question :

Under *Subhead 700 General non-recurrent*, the revised estimate for 2009-10 is \$5,065,000, which is 4.5 times higher than the approved estimate of \$1,124,000. What are the reasons?

Asked by : Hon. LAU Kin-yee, Miriam

#### Reply :

The revised estimate for 2009-10 for *Subhead 700 General non-recurrent* is \$5,065,000. The increase of \$3,941,000 over the approved estimate for 2009-10 is mainly due to the increased cashflow requirements for two new items, namely item 928 "Consultancy study on potential repositioning sites for oil depots affected by the proposed port development at Southwest Tsing Yi" and item 934 "One-off grant to MTR Corporation Limited for setting up fare concession scheme to persons with disabilities"<sup>1</sup>, partly offset by reduced cashflow requirements for other items.

Signature \_\_\_\_\_

Name in block letters \_\_\_\_\_ FRANCIS HO\_\_\_\_

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

<sup>&</sup>lt;sup>1</sup> MTR Corporation Limited (MTRCL) announced in May 2009 its decision to offer fare concessions to persons with disabilities (PwDs) who are recipients of the Comprehensive Social Security Assistance (CSSA) Scheme aged between 12 and 64 with 100% disability and recipients of Disability Allowance (DA) in the same age group. In order to facilitate smooth implementation of the fare concession scheme, a one-off grant of \$2 million would be provided to sponsor part of MTRCL's costs in implementing and promoting the scheme.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)145** 

Question Serial No.

1949

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(1) Dir	rector of Bureau's Office	e	
Controlling Of	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing	
Director of Bu	ireau:	Secretary for Transpor	t and Housing	

Question :

Under this Programme, the provision for 2010-11 is \$1.9 million (18.6%) higher than the revised estimate for 2009-10, which is mainly due to the provision required for filling the position of Political Assistant. However, the term of office of all political assistants appointed under the Accountability System on non-civil service terms since 2008 will end on 30 June 2012, i.e. half of their term of office has elapsed. When will the Administration decide on the candidate? Please advise on how the increased provision will be used.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

Regarding the filling of the outstanding positions of Under Secretaries and Political Assistants in the Government, our consistent position is that, if there are suitable candidates, such positions will be filled. If necessary, this could be done in phases.

In the 2010-11 Estimates, a provision of \$1.86 million has been earmarked under Head 158 for filling the position of Political Assistant in the bureau.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)146** 

Question Serial No.

1950

1	ment Secretariat : <u>Subhead</u> (No. & title) : ort and Housing Bureau port Branch)
Programme : (2)	Land and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Transport Branch will continue to review the outlying island ferry services. In this connection, please advise on the following: the details of the review; the latest progress of the studies on enhancing the long-term financial viability of these services and maintaining fare stability; the anticipated announcement date of the review and the expenditure involved.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

The Government is conducting a review on the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. Without compromising the principle of not providing direct subsidy for daily operation, we will study the long-term development of outlying islands ferry services. We aim to complete the review as soon as possible before the commencement of the next operating period in 2011. The review is undertaken by the existing staff as part of their normal duties and the expenditure involved is included in the overall provision.

Signature _	
- 	
Name in block letters	FRANCIS HO
	Permanent Secretary for
Post Title	Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)147** 

Question Serial No.

1951

1	ent Secretariat : <u>Subhead</u> (No. & title) : t and Housing Bureau rt Branch)
Programme: (2) La	and and Waterborne Transport
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)
Director of Bureau :	Secretary for Transport and Housing

Question :

Under *Matters Requiring Special Attention in 2010-11*, it was mentioned that the Transport Branch will assess options that are feasible to rationalise the usage of the three road harbour crossings (RHCs) in the light of the recommendation of the consultancy study. In this connection, please inform this Committee of the following: the progress of the assessment on the recommendations; whether any measures will be introduced in this financial year to make the usage of the three RHCs more balanced; if so, of the details; if not, of the earliest date the new measures will be implemented; and the estimated expenditure on the assessment.

Asked by : Hon. LAU Kin-yee, Miriam

Reply :

The Government has commissioned a consultancy study on rationalising the utilisation of road harbour crossings with a view to identifying options feasible in transport, financial, legal and organisation terms. The consultancy fee is \$7.75 million. The consultants are expected to submit the consultancy report in the first half of 2010. Upon receipt of the consultancy report, we will consider carefully the findings of the study and feasibility of the recommendations, including the provision and timetable for implementing the recommendations. We will share with the public the consultant's recommendations and listen to their views.

 Signature

 Name in block letters
 FRANCIS HO

 Permanent Secretary for

 Post Title
 Transport and Housing (Transport)

Reply Serial No.

**THB(T)148** 

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Ouestion Serial No.

0591

<u>Head</u>:158 – Government Secretariat : <u>Subhead</u> (No. & title) : Transport and Housing Bureau (Transport Branch)

<u>Programme</u>: (3) Air and Sea Communications and Logistics Development

<u>Controlling Officer</u> : Permanent Secretary for Transport and Housing (Transport)

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u> :

Under *Matters Requiring Special Attention in 2010-11*, the Administration will seek to rationalise and optimise the efficient use of the airspace in the Pearl River Delta (PRD) region. In this connection, please advise on:

- (a) the details of the studies conducted, the results, the expenditure involved and the anticipated completion dates; and
- (b) the impact on Hong Kong after the airspace in the PRD region has been optimised.

Asked by : Hon. LEE Wing-tat

Reply :

(a) The Civil Aviation Department (CAD) and the civil aviation authorities of the Mainland and Macao have established a special working group to optimise regional airspace design and to standardise interface and protocols of air traffic control systems. The working group has formulated an integrated plan based on the principles of joint airspace planning, use of common standards and harmonised flight procedure design. The plan encompasses a set of short- and long-term measures for implementation until 2020 to rationalise airspace design, enhance flight levels distribution, standardise interface and protocols of air traffic control systems, and establish additional air routes for flights operating to and from the Mainland.

The Working Group is currently working on various measures according to the plan, including a feasibility study on creating an additional handover point and to establish additional civil air routes for flights overflying the Hong Kong Flight Information Region and operating to and from the Mainland; and a study on the possible means to enhance the co-ordination process for departure flights and exchange of air traffic services information among the PRD airports.

The above work is undertaken by CAD's existing staff as part of their normal duties in air traffic management and there is no separate breakdown on the manpower and expenditure involved.

(b) At present, our target is to increase progressively the runway capacity to 68 movements per hour by 2015. After the airspace in the PRD region has been optimised, there will be a possibility of further increasing the runway capacity.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)149** 

Question Serial No.

0592

<u>Head</u> : 158 –	Government Secretariat :	Subhead (No. & title) :
	Transport and Housing Bureau	
	(Transport Branch)	

<u>Programme</u>: (3) Air and Sea Communications and Logistics Development <u>Controlling Officer</u>: Permanent Secretary for Transport and Housing (Transport)

Director of Bureau : Secretary for Transport and Housing

#### Question :

Under *Matters Requiring Special Attention in 2010-11*, the Administration will oversee the development of a new departmental building of the Civil Aviation Department (CAD) on the Airport Island. In this connection, please advise on:

- (a) the expenditure involved and the anticipated completion date; and
- (b) the impact and influence on the overall operational efficiency and smooth working of the CAD upon completion of the new departmental building.

Asked by : Hon. LEE Wing-tat

Reply :

- (a) The total project cost of the new CAD headquarters, under the Capital Works Reserve Fund Head 703, is estimated to be \$1.997 billion and the cashflow forecast on the project in 2010-11 is \$350 million. The cost of the replacement of the air traffic control (ATC) system under the Capital Works Reserve Fund Head 708 is estimated to be \$1.565 billion, and the provision required in 2010-11 is \$288 million. The new CAD headquarters building is expected to be completed by the fourth quarter of 2012.
- (b) The new CAD headquarters on the Airport Island will house the new ATC system and centralise the various functional divisions of CAD which are at present scattered in four different locations. A co-located CAD headquarters will enhance productivity and improve the services to the aviation industry. The provision of enhanced facilities for aircraft accident investigation as well as the holding of international and regional aviation conferences should also help strengthen Hong Kong's position as a leading international and regional aviation centre.

Signature	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
1 050 1100	Transport and Housing (Transport)

Date <u>18 March 2010</u>

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)150** 

Question Serial No.

Head: 158 – Governme	ent Secretariat : and Housing Bureau	Subhead (No. & title) :	
(Transport	U		
Programme : (3) Air	and Sea Communicatior	ns and Logistics Development	
Controlling Officer :	Permanent Secretary fo (Transport)	r Transport and Housing	
Director of Bureau :	Secretary for Transport	and Housing	

Question :

Under *Matters Requiring Special Attention in 2010-11*, the Administration will continue with the review of the regulatory regime of the Air Transport Licensing Authority (ATLA). In this connection, please advise on:

- (a) the expenditure involved and the progress made; and
- (b) the expenditure on implementing the initiatives arising from the review, the progress made and the anticipated completion dates.

Asked by : Hon. LEE Wing-tat

Reply :

- (a) We have conducted the review of the ATLA's regulatory regime using in-house resources without engaging a consultant. Upon completion of the review, we issued a consultation paper to the relevant stakeholders in late February 2010 to seek their comments on the proposals arising from the review. We will also consult the Legislative Council Panel on Economic Development on 29 March 2010 on this matter.
- (b) Subject to the outcome of such consultation, we will firm up the proposals to be implemented and the expenditure involved. As the implementation of the proposals requires legislative amendments, we aim to submit the relevant legislative amendments to the Legislative Council in the fourth quarter of 2010.

 Signature

 Name in block letters
 FRANCIS HO

 Permanent Secretary for

 Post Title
 Transport and Housing (Transport)

Date \_\_\_\_\_ 18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)151

Question Serial No.

Head: 158 – Government Secretaria	tt: <u>Subhead</u> (No. & title):	0594
Transport and Housing	Bureau	
(Transport Branch)		

<u>Programme</u>: (3) Air and Sea Communications and Logistics Development <u>Controlling Officer</u>: Permanent Secretary for Transport and Housing (Transport)

<u>Director of Bureau</u> : Secretary for Transport and Housing

Question :

Regarding the promotion of e-logistics, please advise on:

- (c) the progress of work undertaken by the Government in 2009-10, the expenditure involved and the results achieved; and
- (d) the work plans, targets and estimated expenditure in 2010-11.

Asked by : Hon. LEE Wing-tat

Reply :

With the advice of the Hong Kong Logistics Development Council (LOGSCOUNCIL), the Administration has been promoting e-logistics through different projects. Major projects in 2009-10 include the Sponsorship Programme to Support Small and Medium Logistics Service Providers in Information Technology Applications (the Sponsorship Programme) and a pilot project to develop the On-board Trucker Information System (OBTIS). They are still ongoing with details set out below.

The Sponsorship Programme is to support small and medium logistics service providers (SMEs) in the application of information technology (IT). Five SMEs have been selected by a Judging Panel formed under LOGSCOUNCIL and each has been offered a sponsorship ranging from \$330,000 to \$500,000 to apply IT in the areas of warehouse management, cargo tracking, or cross docking system. Upon the completion of the Sponsorship Programme towards the end of this year, the five SMEs will help showcase the applications to fellow industry members.

OBTIS is an information and communications technology platform which aims at enhancing efficiency in fleet management and connectivity between truckers and stakeholders along the supply chain. A sponsorship of \$7 million was provided to the Hong Kong Productivity Council to implement the project. After the successful completion of the first phase of the pilot on testing the system's basic feature, the project is now in its second phase involving about 500 trucks for the testing of the integrated functions of the system and its connection with external parties until mid-2011.

Reply Serial No.

**THB**(**T**)151

Question Serial No.

0594

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)152

Question Serial No.

0595

<u>Head</u> : 158 –		ent Secretariat : and Housing Bureau t Branch)	Subhead (No. & title) :	
Programme :	(3) Aiı	and Sea Communica	ations and Logistics Development	
Controlling Of	fficer :	Permanent Secretary (Transport)	y for Transport and Housing	
Director of Bu	reau:	Secretary for Transp	port and Housing	

<u>Question</u> :

With respect to maintaining policy overview regarding the development of the Lantau Logistics Park, please advise on the progress, the expenditure involved, the preliminary findings and the anticipated completion date.

Asked by : Hon. LEE Wing-tat

Reply :

As announced by the Chief Executive in the 2009 Policy Address, the Administration will gradually release some permanent sites in the Kwai Tsing area, which has good access to both the port and airport, for the formation of a logistics cluster for high value-added logistics services and high-value goods. The first site is expected to be released in the second half of 2010. We shall in parallel keep in view the development of the Lantau Logistics Park. We shall take into account the need of the logistics sector and the global and local economic situation, including market response to the aforementioned sites and how Hong Kong takes advantage of, and positions itself in, the rapid growth of the Mainland economy.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)153** 

Question Serial No.

1863

1	nent Secretariat : rt and Housing Burea ort Branch)	Subhead (No. & title) : au	
Programme : (2) L	and and Waterborne	Transport	
Controlling Officer :	Permanent Secreta (Transport)	ary for Transport and Housing	
Director of Bureau :	Secretary for Tran	sport and Housing	
Quantian :			

Question :

With respect to the construction of the Hong Kong-Zhuhai-Macao Bridge, has the Administration explored and considered reserving space on the bridge to allow for the provision of a railway on the bridge to connect to the railway between Zhuhai and Guangzhou? If so, what is the progress and the expenditure involved?

Asked by : Hon. LEE Wing-tat

Reply :

The possibility of incorporating a railway into the Hong Kong-Zhuhai-Macao Bridge was critically examined from different perspectives (including demand forecast, engineering requirements, the existing and planned railway network in the region, etc.) during the feasibility study stage. The outcome revealed that it would not be possible to accommodate both a freight rail and the road in the same alignment as the gradient of the former is considerably more demanding. Moreover, as Tsing Ma Bridge was not designed for freight rail loadings, cargoes would need to be reloaded onto trucks in Lantau before transportation to Kwai Chung container terminals or other urban areas, which will be inconvenient and inefficient. Moreover, the incorporation of railways into the HZMB would significantly increase the project cost but not the passenger flow. Having regard to these constrains, it was finally decided not to incorporate a railway into the bridge.

Signature \_\_\_\_\_

Name in block letters FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)154

Question Serial No.

Head : 158 – Governme Transport	ent Secretariat : <u>Subhead</u> (No. & title) : and Housing Bureau	
(Transport	e	
Programme : (3) Air	and Sea Communications and Logistics Development	
Controlling Officer :	Permanent Secretary for Transport and Housing (Transport)	
Director of Bureau :	Secretary for Transport and Housing	
~ ·		

<u>Question</u> :

Regarding the studies on the building of a third runway at the Hong Kong International Airport, please provide details about the studies conducted in the past three years (i.e. 2007-08 to 2009-10) and the expenditure involved, as well as the work plan, targets and estimated expenditure in 2010-11.

Asked by : Hon. LEE Wing-tat

Reply :

Consideration of whether to build a third runway is part of the Airport Master Plan 2030 Study (the Study) which has been commissioned and funded by the Airport Authority (AA), and no resources are earmarked under Head 158. The Study, which seeks to review the airport facilities with a view to maintaining the status and competitive edge of Hong Kong as an international and regional aviation centre, is ongoing and scheduled for completion this year.

Signature \_\_\_\_\_

 Name in block letters
 FRANCIS HO

Permanent Secretary for Post Title <u>Transport and Housing (Transport)</u>

Date \_\_\_\_\_ 18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)155** 

Question Serial No.

<u>Head</u> : 158 –		ent Secretariat :	Subhead (No. & title) :	
	1	and Housing Burea	u	
	(Transpor	t Branch)		
Programme :	(3) Air	and Sea Communic	cations and Logistics Developme	ent
Controlling O	fficer :	Permanent Secretar	ry for Transport and Housing	

(Transport)

Director of Bureau : Secretary for Transport and Housing

#### Question :

Regarding the provision of \$46 million for Programme (3), how much resources will be used to seek to rationalise and optimise the efficient use of the airspace in the Pearl River Delta (PRD) region in partnership with the civil aviation authorities of the Mainland and Macao, and to open up more air routes to and from the Mainland? In the context of the co-operation, will the authorities explore the possibility of providing more helicopter services between Hong Kong and the Mainland?

Asked by : Hon. LEUNG Kwan-yuen, Andrew

<u>Reply</u>:

With regard to the ongoing work associated with the rationalisation of the PRD airspace, it will primarily be undertaken by the Civil Aviation Department's existing staff as part of their normal duties in air traffic management whereas the Transport and Housing Bureau will have policy oversight. There is no separate breakdown on the manpower and expenditure involved.

For cross-boundary helicopter services, commercial helicopter operators in Hong Kong are allowed to operate cross-boundary helicopter services between Hong Kong and the Shenzhen Airport. We expect the demand for cross-boundary helicopter services will mainly be coming from services between Hong Kong and other PRD destinations in the future, and will continue to pursue with the relevant Mainland authorities with a view to providing room for operators to develop such services.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)156

Question Serial No.

1074

<u>Head</u> : 158 –	Government Secretariat : Transport and Housing Bureau (Transport Branch)		Subhead (No. & title) :
Programme :	(2) La	nd and Waterborne Trai	ısport
Controlling O	fficer :	Permanent Secretary fo (Transport)	or Transport and Housing

<u>Director of Bureau</u> : Secretary for Transport and Housing

Question :

- (a) Regarding the consultancy on the rationalisation of the usage of the three road harbour crossings conducted in 2009-10, please advise on the progress made; when the study would be completed and the results announced; its contents and expenditure.
- (b) Regarding the review on the outlying island ferry services commenced in 2009-10, please advise on the contents, methodology adopted, progress made, the way forward and the expenditures involved.

Asked by : Hon. LEUNG Yiu-chung

Reply :

- (a) The consultancy study on rationalising the utilisation of road harbour crossings is underway. The consultants are required to study the capacities for three road harbour crossings, taking into account their geographic locations and capacity of the connecting road networks, and identify options feasible in transport, financial, organisational and legal terms. The consultancy fee is \$7.75 million. The consultants are expected to submit the consultancy report in the first half of 2010. Upon receipt of the consultancy report, we will consider carefully the findings of the study and feasibility of the recommendations. We will share with the public the consultant's recommendations and listen to their views.
- (b) The Government is conducting a review on the outlying island ferry services with a view to enhancing the long-term financial viability of these services and maintaining fare stability. Without compromising the principle of not providing direct subsidy for daily operation, we will study the long-term development of outlying islands ferry services. We aim to complete the review as soon as possible before the commencement of the next operating period in 2011. The review is undertaken by the existing staff as part of their normal duties and the expenditure involved is included in the overall provision.

Reply Serial No.

# THB(T)156

Question Serial No.

Signature _	
Name in block letters	FRANCIS HO
Post Title	Permanent Secretary for Transport and Housing (Transport)
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)157** 

Question Serial No.

1028

	Transport	ent Secretariat : and Housing Bureau t Branch)	<u>Subhead</u> (No. & title) :	
Programme :	(3) Air	and Sea Communication	ns and Logistics Development	
Controlling Off	icer :	Permanent Secretary fo (Transport)	r Transport and Housing	
Director of Bure	<u>eau</u> :	Secretary for Transport	and Housing	

Question :

As regards promoting e-logistics, please advise on the following: the progress of working with the logistics industry to promote e-logistics; the difficulties encountered, in particular how the Administration will deal with the technical aspects related to information technology; the estimated expenditure on promoting e-logistics in 2010-11; the specific projects and manpower arrangements involved; and the earliest date for logistics services to be fully electronic.

Asked by : Hon. TAM Wai-ho, Samson

Reply :

With the advice of the Hong Kong Logistics Development Council (LOGSCOUNCIL), the Administration has been promoting e-logistics through different projects. The logistics sector of Hong Kong comprises primarily small and medium-sized enterprises (SME providers), which have relatively limited initiative in and resources for the application of information technology (IT). Taking into account such industry profile, we have introduced the Sponsorship Programme to Support Small and Medium Logistics Service Providers in Information Technology Applications (the Sponsorship Programme) and a pilot project to develop the On-board Trucker Information System (OBTIS) to promote the application of IT. These projects are still ongoing with details set out below.

The Sponsorship Programme is to support SME providers in IT application. Five SME providers have been selected by a Judging Panel formed under LOGSCOUNCIL and each has been offered a sponsorship ranging from \$330,000 to \$500,000 to apply IT in the areas of warehouse management, cargo tracking, or cross docking system. Upon the completion of the Sponsorship Programme towards the end of this year, the five SME providers will help showcase the applications to fellow industry members.

OBTIS is an information and communications technology platform which aims at enhancing efficiency in fleet management and connectivity between truckers and stakeholders along the supply chain. A sponsorship of \$7 million was provided to the Hong Kong Productivity Council to implement the project. After the successful completion of the first phase of the pilot on testing the system's basic feature, the project is now in its second phase involving about 500 trucks for the testing of the integrated functions of the system and its connection with external parties until mid-2011.

Internal resources have been deployed to manage the aforementioned projects. Looking ahead, the Administration will continue with its effort to encourage the logistics sector to adopt IT in their operations to enhance efficiency and competitiveness.

Signature _	
Name in block letters	FRANCIS HO
	Permanent Secretary for
Post Title _	Transport and Housing (Transport)
Date	18 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)158** 

Question Serial No.

1904

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- Question : Regarding the traffic accident black spots (TABSs) in Hong Kong, please provide the following information:
  - (a) the improvement works carried out by the Government in the past three years (i.e. 2007-08 to 2009-10) to the TABSs, the expenditure involved and the results achieved;
  - (b) the improvement works to be carried out in 2010-11 and the estimated expenditure; and
  - (c) whether studies have been conducted by the Government on the installation of red light cameras at the TABSs with serious red light jumping problem; if so, what is the progress of the studies and the expenditures involved?

Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

- (a) For the past three years (i.e. 2007-08 to 2009-10), the improvement works carried out by the Administration at traffic accident black spots include-
  - (i) adding traffic light signals or improving the method of control for existing traffic light signals;
  - (ii) enhancing facilities for the motorists, e.g. laying anti-skidding materials, constructing central dividers/crash barriers, and adding traffic signs/road markings; and
  - (iii) enhancing facilities for the pedestrians, e.g. adding pedestrian crossings, erecting railings and widening footpaths.

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)158** 

Question Serial No.

1904

The costs for the above works were about \$7.5 million. About 80% of the traffic accident black spots with improvement works carried out in 2007 and 2008 were no longer traffic accident black spots in 2009. The effectiveness of the improvement works implemented in 2009 could only be assessed at a later stage.

- (b) In 2010-11, the Administration will continue to carry out improvement works at traffic accident black spots. The works will mainly be similar to those outlined in paragraph (a) above. The estimated expenditure is about \$2.5 million.
- (c) In 2008, the Administration conducted a review on the installation of red light cameras (RLC) at locations where red light jumping activities were observed to be worsened or where there were records of accidents caused by red light jumping. In the light of the results of the review, 24 new RLCs are now being installed for completion in late 2010. The review was conducted by internal resource without additional expenditure.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)159

Question Serial No.

1908

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) : Programme : (1) Planning and Development

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: Regarding studies and surveys for comprehensive transport planning, provide the following details:
  - (a) the number of studies and surveys conducted in the past two years (i.e. 2008-09 to 2009-10); the progress and expenditure involved; as well as the follow-up actions taken by Transport Department on the results of the studies and surveys; and
  - (b) the number of studies and surveys to be commenced in 2010-11, and the estimated expenditure and objective for each of them.

Asked by: Hon. CHENG Kar-foo, Andrew

Reply:

(a) The main studies/surveys conducted in the past two years for comprehensive transport planning are:

Study/Survey	Project Cost \$M	Progress	Follow-up actions taken
Congestion Charging Transport Model –	5.94	Completed	The Transport Model developed will be applied to test the effect of
Feasibility Study			different charging scenarios in future when necessary.
Consultancy Study on Regulatory Arrangements for Cross-boundary Vehicles Upon the Commissioning of the Hong Kong-Zhuhai-Macao Bridge (HZMB)	1.28	Completed	Findings are referred to in the development of regulatory arrangements for cross-boundary vehicles in the run-up to the commissioning of HZMB.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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Study/Survey	Project Cost \$M	Progress	Follow-up actions taken
Traffic Study for Mid-Levels Area	1.30	In progress	Findings will be taken into account in reviewing the Mid-Levels Moratorium for the area.
West Kowloon Reclamation Development Traffic Study	1.30	Completed	Findings are being taken forward for detailed investigation and implementation of road projects in the area.
Review of Parking Standards for Private Housing Developments in the Hong Kong Planning Standards and Guidelines	0.75	In progress	Findings will be taken into account in the future review of the parking standards for private housing developments in the Hong Kong Planning Standards and Guidelines.
Study on the Planning of Public Transport Services and Facilities for New Boundary Control Points at Liantang / Heung Yuen Wai and HZMB	0.96	Completed	The findings are being used for developing public transport services and facilities for the new crossings at Liantang and HZMB.
Establishment of a Ranking System for Provision of Hillside Escalator Links/Elevator Systems	0.40	In progress	The established ranking system will be used to assess the public's proposals for the provision of hillside escalator links/elevator systems with a view to deciding on the priority for conducting technical feasibility studies on the proposals.
Strategic Highway Project Review 2009	N.A. (In-house study)	In progress	Findings will be adopted in the preliminary planning of strategic highway projects.

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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1908

Study/Survey	Estimate (\$)	Objectives
Traffic Study for Admiralty-Feasibility Study	See note	To examine the arrangement of Admiralty public transport interchange upon the opening of future rail links connected to the area and the pedestrian linkages of Admiralty Station with its surrounding area.
Comprehensive Transport Study Model Enhancement – Feasibility Study	See note	To conduct the travel characteristic surveys in 2011 and to re-calibrate and enhance the comprehensive transport planning model.
Traffic and Transport Consultancy Study on Cycling Networks and Parking Facilities in Existing New Towns in Hong Kong	See note	To review the cycling track and cycle parking provision in existing new towns and to recommend improvement measures with the development of conceptual improvement plans.

(b) The following three studies will commence in 2010-11:

Note: Studies are at tendering stage.

Signature _	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)160** 

Question Serial No.

1909

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: In relation to the number of daily spot checks on franchised buses, please provide the following information :
  - (a) the manpower establishment and the expenditure deployed for the daily spot check in the past year (i.e. 2009-10), and the detailed inspection procedures; and
  - (b) whether the Transport Department (TD) will increase the number of daily spot checks of in-service franchised buses to enhance bus safety?

Asked by : Hon. CHENG Kar-foo, Andrew

<u>Reply</u>:

(a) In the past year, TD deployed three Motor Vehicle Examiners to conduct an average of 14 spot checks of in-service franchised buses per working day. The annual staff costs, in terms of notional annual mid-point salary, was about \$1.5 million.

TD staff randomly select in-service buses for spot check at different bus depots. The selected buses, after completion of their service trips, have to return to the concerned bus depot for TD's inspection. TD staff will go through all the inspection items as for the annual inspection, including braking system, suspension system, steering system, lighting system, body structure, seats and emission test. The bus companies have to rectify immediately any defects found for re-checking by TD staff before the buses are released back to service.

(b) At present, there is no plan to increase the number of daily spot checks of in-service franchised buses. TD will continue to monitor the situation and review the arrangement as appropriate.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)160** 

Question Serial No.

Signature _	
Name in block letters	JOSEPH Y T LAI
Post Title _	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)161** 

Question Serial No. 1910

<u>Head</u> : 186 – Transport Department <u>Subhead</u> (No. & title):				
<u>Programme</u> : (3) District Traffic and Transport Services				
Controlling Officer : Commissioner for Transport				
Director of Bureau : Secretary for Transport and Housing				
Question : Please advise on the details, expenditure and completion dates for the technica feasibility studies for pedestrian footbridge/subway proposals in Causeway Bay and Mong Kok, and the traffic and civil engineering feasibility studies for pedestrian environment improvement proposals in Yuen Long town.				
Asked by : Hon. CHENG Kar-foo, Andrew				

Reply :

Details of the studies for improving the pedestrian environment in Causeway Bay, Mong Kok and Yuen Long town are as follows:

- (a) In March 2009, the Transport Department engaged consultants to carry out preliminary feasibility studies and schematic designs for a pedestrian subway system in Causeway Bay and for expanding the existing pedestrian footbridge system in Mong Kok. The consultancy fees are \$1.21 million and \$0.54 million for the Causeway Bay and Mong Kok studies respectively. The studies have investigated the feasibility of possible options for the proposed pedestrian systems and have incorporated the views of concerned District Councils (DCs) and Area Committees. The recommended options were presented to the Panel on Transport of the Legislative Council and the Transport Advisory Committee on 22 January 2010 and 5 February 2010 respectively. The two studies are expected to complete in April 2010.
- (b) As regards the pedestrian environment improvement scheme for Yuen Long Town, The Highways Department (HyD) commissioned a public engagement consultancy in May 2009 to gather public views on pedestrian environment problems and improvement measures. HyD also commissioned an engineering consultancy in September 2009 to formulate improvement measures taking into account public views gathered from public engagement exercise. The two consultancies cost \$1.0 million each. Upon completion of the consultancies by the end of 2010, HyD will work out implementation details and programme for further consulting the public and the relevant DC.

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)161** 

Question Serial No.

1910

Signature \_\_\_\_\_

 Name in block letters
 JOSEPH Y T LAI

Post Title \_\_\_\_ Commissioner for Transport \_\_\_\_

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)162** 

Question Serial No.

1911

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (4) Management of Transport Services

<u>Controlling Officer</u> : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: During last year (i.e. 2009-10), what was the average time taken for the Transport Department (TD) to disseminate information on traffic and transport incidents to the public after it received reports of such incidents?
- Asked by : Hon. CHENG Kar-foo, Andrew

Reply :

When TD receives report on or comes to know of the occurrence of a traffic and transport incident, it will immediately verify the information with the Police or concerned parties before disseminating the information to the public.

Last year, TD took an average of about ten minutes to verify reports of incidents and disseminate the relevant information to the media for onward transmission to the public.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)163** 

Question Serial No.

1347

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u> : Regarding the licences for ferry services, please provide information:
  - (a) The reasons for the substantial reduction in the number of new or extension of licences for ferry services to 15 in 2010 as compared with 92 in 2008 and 84 in 2009; and
  - (b) Please list out the companies to which the estimated 15 new or extension of licences for ferry services are to be granted and the routes to be covered by such licences.

<u>Asked by</u> : Hon. CHEUNG Hok-ming

<u>Reply</u>:

- (a) In the past, the licence period for kaito services was one year. Since 2009, the licence period was extended to two or three years to provide kaito service operators with a more stable operating environment. This accounts for, in the main, the substantial reduction in the estimated number of ferry service licences to be extended in 2010.
- (b) The 15 ferry services and their licensees are shown in the table below:

	Licences for ferry services	Licensees
1	Kwun Tong – North Point (dangerous goods vehicular ferry service)	The Hongkong & Yaumati Ferry Co. Ltd.
2	Kwun Tong / North Point – Mui Wo (dangerous goods vehicular ferry service)	
3	Kwun Tong / North Point – Mui Wo (emergency vehicular ferry service)	

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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	Licences for ferry services	Licensees
4	Sha Tau Kok – Kat O	Kut O Village Rural Committee (Tung Lok House) Limited
5	Discovery Bay – Mui Wo	Peng Chau Kai To Ltd.
6	Wong Shek – Wan Tsai / Chek Keng	Tsui Wah Ferry Service (H.K.) Limited
7	Ma Liu Shui – Tung Ping Chau	
8	Tap Mun – Wong Shek	
9	Ma Liu Shui – Tap Mun	
10	Sai Kung – Kiu Tsui / Yim Tin Tsai / Pak Wan / Tai She Wan / Kau Sai / Leung Shuen Wan	Mr. KWOK Kam-to
11	Sai Kung - Kiu Tsui / Hap Mun Bay / Yim Tin Tsai / Kau Sai / Leung Shuen Wan	Mr. LEE Chuk-ming
12	Sai Kung - Kiu Tsui / Hap Mun Bay / Yim Tin Tsai / Kau Sai / Nam Fung Wan/ Leung Shuen Wan	Mr. MA Yun-fat
13	Sai Kung – Kiu Tsui / Hap Mun Bay / Yim Tin Tsai / Tai She Wan / Kau Sai / Leung Shuen Wan	
14	Hei Ling Chau – Peng Chau	Subject to tender result
15	Aberdeen – Mo Tat – Sok Kwu Wan	Subject to tender result

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)164** 

Question Serial No.

1348

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u> : Please provide information about bus interchange schemes currently provided by public transport operators in Hong Kong:

Public transport	No. of bus routes	No. of bus routes	No. of bus routes
operator	involved in bus interchange schemes solely provided by the operator	involved in bus interchange schemes jointly provided with other public transport	involved in new bus interchange schemes under application or assessment
		operators	

<u>Asked by</u> : Hon. CHEUNG Hok-ming

<u>Reply</u>:

As at end 2009, the number of bus routes involved in bus interchange schemes were as follows:

Public transport operator	No. of bus routes	No. of bus routes	No. of bus routes
	involved in bus	involved in bus	involved in new
	interchange	interchange	bus interchange
	schemes solely	schemes jointly	schemes under
	provided by the	provided with	application or
	operator	other public	assessment
		transport operators	
The Kowloon Motor Bus	199	65	6
Company (1933) Limited			

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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Public transport operator	No. of bus routes involved in bus interchange schemes solely provided by the operator	No. of bus routes involved in bus interchange schemes jointly provided with other public transport operators	No. of bus routes involved in new bus interchange schemes under application or assessment
New World First Bus	20	54	5
Services Limited			
Citybus Limited	15	79	2
Long Win Bus Company	0	12	0
Limited			
New Lantao Bus Company	0	3	0
(1973) Limited			
MTR Corporation Limited	13	0	0
(Feeder bus routes for Light			
Rail Transit)			

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport

Date 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)165** 

Question Serial No.

1349

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

- Director of Bureau : Secretary for Transport and Housing
- <u>Question</u>: Please provide details of the installation of electronic black box and speed limiter by the three franchised bus companies:

#### (a) Installation of electronic black box (EBB)

		( )	
Franchised	No. of buses	No. of buses	No. of buses with EBB and
bus	with EBB	planned to be	planned to be installed with
company	(as at 31	installed with	EBB in 2010 as percentage of
	December	EBB in 2010	the total bus fleet
	2009)		

#### (b) Installation of speed limiter

) motanation (	n speed minter		
Franchised	No. of buses	No. of buses	No. of buses with speed
bus	with speed	planned to be	limiter and planned to be
company	limiter	installed with	installed with speed limiter by
	(as at 31	speed limiter in	the end of 2010 as percentage
	December	2010	of the total bus fleet
	2009)		

<u>Asked by</u> : Hon. CHEUNG Hok-ming

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)165** 

Question Serial No.

1349

#### <u>Reply</u>:

(a) The details of the installation of EBB by the existing franchised bus companies are as follows :

			1
Franchised bus	No. of buses	No. of buses	No. of buses with EBB and
company	with EBB	planned to be	planned to be installed with
	(as at 31	installed with	EBB in 2010 as percentage of
	December 2009)	EBB in 2010	the total bus fleet
The Kowloon Motor	3 632	255	96.5%
Bus Co. (1933) Ltd.			
("KMB")			
Citybus Limited	28	500	66.0%
(Franchise 1) ("CTB (F1)") <sup>(Note)</sup>			
	5	1	2.50/
Citybus Limited	5	1	3.5%
(Franchise 2) ("CTB (F2)") <sup>(Note)</sup>			
New World First Bus	72	20	13.0%
Services Limited ("NWFB") <sup>(Note)</sup>			
Long Win Bus Co.	167	21	100%
Ltd. ("LW")			
New Lantao Bus	104	23	100%
Company (1973)			
Limited ("NLB")			

<u>Note</u> : Due to liquidation of the EBB contractor, there is some slippage in the installation programme.

(b) The details of the installation of speed limiter by the existing franchised bus companies are as follows :

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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Franchised bus	No. of buses	No. of buses	No. of buses with speed
company	with speed	planned to be	limiter and planned to be
	limiter	installed with	installed with speed limiter by
	(as at 31	speed limiter in	the end of 2010 as percentage
	December 2009)	2010	of the total bus fleet
KMB	3 841	255	99.2%
CTB (F1)	759	45	100%
CTB (F2)	172	1	100%
NWFB	705	20	100%
LW	167	21	100%
NLB	71	22	89.4%

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)166** 

Question Serial No.

1350

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

- Director of Bureau : Secretary for Transport and Housing
- <u>Question</u>: Regarding the section of Route 8 (R8) from Tsing Yi (TY) to Cheung Sha Wan (CSW), please provide the following information:
  - i. since road opening, the traffic flow for various types of vehicles during peak and non-peak periods on a monthly basis;
  - ii. since opening of the section of R8 from TY to CSW, the respective traffic flows for Lion Rock Tunnel and Tate's Cairn Tunnel during peak and non-peak periods on a monthly basis;
  - iii. the publicity expenditure incurred during the past year in encouraging motorists to use the section of R8 from TY to CSW; and
  - iv. since road opening, the complaints or improvement suggestions proposed by the public on the section of R8 from TY to CSW; and the details in the handling of these suggestions or complaints by the Administration.

<u>Asked by</u> : Hon. CHEUNG Hok-ming

#### Reply :

i. The average peak (0800 to 0900) and non-peak (0900 to 1600) hourly two-way traffic flows during normal working days on the section of R8 from TY to CSW since opening on 20 December 2009 for small sized vehicle (length up to six metres), medium sized vehicles (length exceeding six metres but up to 12 metres) and large vehicles (length exceeding 12 metres) are tabulated below:

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)166** 

Question Serial No.

1350

		Vehicle Size			
Month	Period	Small	Medium	Large	Total
Dec 2009	Peak	1 375	318	213	1 906
	Non Peak	1 487	310	194	1 991
Jan 2010	Peak	1 290	290	195	1 775
	Non Peak	1 226	248	169	1 643
Feb 2010	Peak	1 368	267	188	1 823
	Non Peak	1 208	225	150	1 583

ii. Since the opening of the section of R8 from TY to CSW, the average peak (0800 to 0900) and non-peak (0900 to 1600) hourly two-way traffic flows during normal working days in Lion Rock Tunnel and Tate's Cairn Tunnel are tabulated below:

Month	Period	Lion Rock Tunnel	Tate's Cairn Tunnel
Dec 2009	Peak	4 780	4 737
	Non Peak	4 558	2 926
Jan 2010	Peak	5 356	5 083
	Non Peak	4 479	2 754
Feb 2010	Peak	4 976	4 732
	Non Peak	4 390	2 752

iii. During the past year, the publicity expenditure incurred by the Transport Department (TD) in encouraging motorists to use the section of R8 from TY to CSW was about \$83,000. This sum was mainly used for the production of radio APIs and publicity pamphlets. In addition, TD had carried out other publicity work such as issuing press releases, updating notes on the internet on driving rules and routes on the use of the new road, etc. As the work is undertaken by TD's existing staff as part of their normal duties, there is no separate breakdown on the expenditure involved.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

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Question Serial No.

1350

iv. Since the opening of the new section of R8, complaints or suggestions received from the public were mainly related to the provision of directional signs and road markings. TD investigated each of these complaints individually. Although the directional signs and road markings have met the prescribed standards, improvement measures were made, as far as possible, in the light of public feedback to assist motorists to use the new road. These works included enhancing road markings and provision of additional temporary directional signs, etc.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date _	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. THB(T)167

Question Serial No. 1351

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u> : Please provide the following information regarding the Driving-offence Points System:
  - (i) the number of drivers who incurred 15 points or more in the past three years (2007 to 2009); and
  - (ii) the details of the disqualification of these drivers by the court:

Disqualification for	Disqualification for six	Others
three months	months	(Please specify)
(No. of cases)	(No. of cases)	(No. of cases)

<u>Asked by</u> : Hon. CHEUNG Hok-ming

#### <u>Reply</u>:

(i) The number of summonses issued to drivers with 15 points or more in the past three years is as follows:

Year	No. of Summons
2007	4 513
2008	5 104
2009	4 842

(ii) As at end February 2010, the number of disqualifications in respect of the above summons cases is as follows:

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)167** 

Question Serial No.

1351

Year	Disqualification	Disqualification	Other	Others (Note 3)	Total
	for three months	for six months	Disqualification	(No. of cases)	
	(No. of cases)	(No. of cases)	(No. of cases)		
2007	3 020	1 266	$1^{\text{(Note 1)}}$	226	4 513
2008	3 451	1 350	$1^{\text{(Note 2)}}$	302	5 104
2009	3 170	1 274	0	398	4 842

Note 1 : The disqualification of a driver ceased after he successfully appealed to High Court.

Note 2 : The driver concerned was disqualified for five months.

Note 3 : These include cases withdrawn by the prosecution and cases the hearing of which have been adjourned, etc.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)168** 

Question Serial No.

1352

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: What is the number of applications for renewal of ten-year driving licences processed by the Transport Department (TD) in the past three years?

Year 2007	Year 2008	Year 2009	Year 2010
			(Forecast)

<u>Asked by</u> : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The number of applications for renewal of ten-year driving licences processed by TD in the past three years is as follows:

Year 2007	Year 2008	Year 2009	Year 2010 (Forecast)
261 772	366 390	321 703	230 000

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)169** 

Question Serial No. 1353

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u>: Please advise the latest progress of the ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port.

Asked by : Hon. CHEUNG Hok-ming

Reply :

The Hong Kong and Guangdong authorities have agreed in principle to roll out an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. Implementation details including the number of quotas to be introduced, issuing criteria and application procedures etc. are being sorted out.

The exact implementation date is subject to discussion with Guangdong side which is still underway.

JOSEPH Y T LAI
Commissioner for Transport
17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)170** 

Question Serial No.

1354

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: Regarding the regulation of franchised bus services, please provide the following information
  - (a) number of new routes approved in the past three years (i.e. 2007 to 2009) and their routeings; and
  - (b) details of bus fare increase applications which the Administration received from franchised bus companies in the past six months.

Franchised Bus Route No.	District Served	Percentage of Fare Increase Applied	Assessment Result

<u>Asked by</u> : Hon. CHEUNG Hok-ming

#### Reply :

(a) The Transport Department (TD) approved the introduction of the following seven new franchised bus routes in the past three years –

Franchised Bus Route No.	Districts served
B1	Tin Shui Wai Station to Lok Ma Chau Station
B2	Yuen Long Station to Shenzhen Bay Port
B3	Tuen Mun Pierhead to Shenzhen Bay Port

Examination of Estimates of Expenditure 2010-11

Reply Serial No.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Question Serial No.

1354

Franchised Bus	Districts served
Route No.	
H1	Central Ferry Piers (Pier 7) to Pokfield Road
H2	Central Ferry Piers (Pier 7) to Wan Chai (Morrison Hill Road)
30X	Cyberport to Central (Exchange Square) (Circular)
N64	Airport (Ground Transportation Centre) to Tung Chung (Yat
	Tung Estate Public Transport Terminus)

(b) TD has not received any fare increase applications for franchised bus services in the past six months.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)171

Question Serial No.

1355

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (4) Management of Transport Services

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u>: In respect of the management of government multi-storey car parks, please provide the peak-hour and non peak-hour utilisation rate of each multi-storey car park in 2007, 2008 and 2009.

Peak-hour utilisation rate (%)	Non peak-hour utilisation rate (%)

Asked by : Hon. CHEUNG Hok-ming

<u>Reply</u>:

The peak-hour and non peak-hour utilisation rates of the 14 government multi-storey car parks in 2007, 2008 and 2009 are as follows:

Name of	Peak-hour utilisation rate (%)			Non peak-hour utilisation rate (%)		
Multi-storey Car	2007	2008	2009	2007	2008	2009
Park						
Kennedy Town	66	91	93	61	86	89
Rumsey Street	34	43	43	27	33	34
Star Ferry	42	52	52	20	26	24
City Hall	18	30	18	7	14	8
Murray Road	40	44	43	27	28	28

Reply Serial No.

### **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

## **THB**(**T**)171

Question Serial No.

1355

Name of	Peak-hour utilisation rate (%)			Non peak-hour utilisation rate (%)		
Multi-storey Car	2007	2008	2009	2007	2008	2009
Park						
Aberdeen	43	45	47	36	38	39
Tin Hau	27	30	30	25	28	27
Shau Kei Wan	30	34	36	28	31	33
Middle Road	36	39	39	19	21	22
Yau Ma Tei	22	26	26	13	16	16
Sheung Fung Street	31	30	28	25	25	23
Kwai Fong	11	11	11	10	11	11
Tsuen Wan	27	28	23	22	23	19
Tsuen Wan	10	11	14	9	10	12
Transport Complex						

Signature \_\_\_\_\_

Name in block letters JOSEPH Y T LAI

Post Title \_\_\_\_ Commissioner for Transport \_\_\_\_

Date 18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)172** 

Question Serial No.

1395

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: As regards Matters Requiring Special Attention in 2010-11, please advise the followings:
  - (a) the programme, locations and expenditure of the territory-wide replacement of conventional traffic signals with more energy efficient LED traffic signals project; and
  - (b) resources to be spent in 2010-11 on research, development and implementation of enhancing road-safety related facilities and measures? Any of these resources involves research and development in collaboration with the universities? If any, the details and the amount of fund and if no, the reasons.

<u>Asked by</u> : Hon. CHEUNG Hok-ming

#### Reply :

(a) The territory-wide replacement of conventional traffic signals with LED traffic signals will be conducted by regions in three phases as follows:

Phase (Region)	Period
Phase 1 (Hong Kong Island)	Feb 2009 – May 2010
Phase 2 (Kowloon)	Sep 2009 – Mar 2011
Phase 3 (New Territories)	Sep 2010 – Aug 2012

The estimated expenditure for replacing all conventional traffic signals with LED traffic signals throughout Hong Kong is about \$100 million.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)172** 

Question Serial No.

1395
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- (b) In 2010-11, to enhance road safety, the Transport Department (TD) will:
  - (i) continue to conduct studies on traffic accident black sites and to devise and implement improvement measures for these sites;
  - (ii) commission a consultancy study to investigate the feasibility of installing seat belts in student service vehicles, at an estimated cost of \$1.3 million;
  - (iii) continue a study programme with the University of Hong Kong, the Hong Kong University of Science & Technology and the Hong Kong Polytechnic University on the investigation of a new roundabout marking system to improve the operational efficiency and road safety performance of roundabouts. The study will be conducted by university staff at no cost charged to TD; and
  - (iv) commission a consultancy study to review the cycling infrastructures in existing new towns and formulate improvement measures at an estimated cost of \$1.2 million.

We plan to deploy two professional staff and two technical staff to handle the above work in 2010-11.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)173** 

Question Serial No.

0219

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

Programme :

<u>Controlling Officer</u> : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: There will be a net increase of 15 non-directorate posts in the Transport Department in 2010-11. Please list out the post titles, duties and annual emoluments for these posts and advise which kinds of service are to be improved by these new posts.
- Asked by : Hon. CHEUNG Yu-yan, Tommy

<u>Reply</u>:

The net increase of 15 non-directorate posts in 2010-11 is the result of creation of 22 non-directorate posts to be offset by the deletion of seven non-directorate posts. The post-holders will take up duties and responsibilities contributing to the operation and delivery of services under the following programmes:

- (i) Programme (1) Planning and Development: <u>three posts</u> one Treasury Accountant, one Executive Officer II and one Clerical Assistant;
- Programme (2) Licensing of Vehicles and Drivers: <u>12 posts</u> one Chief Executive Officer, two Executive Officer II, two Assistant Clerical Officer and seven Clerical Assistant;
- (iii) Programme (3) District Traffic and Transport Services: <u>five posts</u> one Transport Officer II, two Technical Officer (Traffic)/Technical Officer Trainee (Traffic) and two Clerical Assistant; and
- (iv) Programme (4) Management of Transport Services: <u>two posts</u> one Senior Transport Officer and one Transport Officer II.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)173** 

Question Serial No. 0219

The staff cost for the 22 posts to be created, in terms of notional annual mid-point salary, is \$6.4 million, partly offset by \$1.7 million arising from the deletion of seven posts.

Signature _	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)174** 

Question Serial No. 0220

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

<u>Controlling Officer</u> : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: Amongst the Matters Requiring Special Attention in 2010-11, please provide details, including the progress, implementation status, study cost and method to assess the effectiveness, on deploying advanced technologies to enhance the Department's capability in incident management.

Asked by : Hon. CHEUNG Yu-yan, Tommy

Reply :

The Transport Department (TD) commissioned the feasibility study of deploying advanced technologies in incident management in 2007. The study covers such aspects as incident detection, data analysis, traffic impact assessment, dissemination of real-time traffic information, as well as cost and benefit analysis. The study is substantially completed with an estimated cost of \$7 million.

In the light of the study recommendations, TD will be seeking funding approval of the Finance Committee in 2010-11 to install a traffic and incident management system to facilitate traffic and incident management in a more effective and efficient manner.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)175

Question Serial No. 0221

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

<u>Controlling Officer</u> : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: On the continued replacement of CCTV cameras in the Urban Area and New Territories, please provide details including the progress, programme, expenditure in 2010-11 and manpower required.
- Asked by : Hon. CHEUNG Yu-yan, Tommy

#### Reply :

The replacement and installation of new CCTV cameras in the Urban Area and New Territories commenced in January 2008 and is scheduled for completion in late 2010. As at end 2009, about 80% of the works were completed. The estimated expenditure for the works in 2010-11 is \$101.9 million. The works require the input of three professional and one technical staff and these are met from existing resources.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)176** 

Question Serial No.

1254

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: As regards continuing the territory-wide replacement of conventional traffic signals with LED traffic signals, please provide details including the progress, programme, expenditure in 2010-11 and manpower required.

Asked by : Hon. CHEUNG Yu-yan, Tommy

<u>Reply</u>:

The territory-wide replacement of conventional traffic signals with LED traffic signals will be conducted in three phases as follows:

Phase (Region)	Period
Phase 1 (Hong Kong Island)	Feb 2009 – May 2010
Phase 2 (Kowloon)	Sep 2009 – Mar 2011
Phase 3 (New Territories)	Sep 2010 – Aug 2012

As at end 2009, 400 out of 1 763 existing signalised junctions in the territory were replaced with LED traffic signals. The estimated expenditure for the works in 2010-11 is \$27.1 million. The works require the input of three professional and three technical staff, and these are met from the Transport Department's existing resources.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB**(**T**)177

Question Serial No.

2475

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

Programme :

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and evaluation, please provide the relevant information in the following format:

For consultation projects for which funds have been allocated in 2009-10, please provide information in the following format:

Name	Revised	Progress	Mode of	Administratio	If the
/subject	Estimate	of	consultation	n's follow-up	consultation is
matter of the	(\$)	consultati	(e.g. written	action on the	completed,
consultation		on (under	submissions,	consultation	have the
project		planning/	consultative	results and	results been
		in	forums,	progress made	released to the
		progress/	focus group	(if any)	public? If yes,
		completed	meetings),		through what
		)	number of		channels? If
			times, names		no, what are
			of bodies		the reasons?
			consulted,		
			and number		
			of people		
			consulted		

Asked by : Hon. EU Yuet-mee, Audrey

Reply :

The major consultation exercises the Transport Department (TD) carried out in 2009-10 to help formulate or assess major transport policies include the following:

Examination of Estimates of Expenditure 2010-11

Reply Serial No.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Question Serial No.

Name(s) /content	Revised	Progress	Mode of consultation	The	For consultation(s)
of consultation	Estimate	of			already completed, were
project(s)	(\$)	consultation	submissions, consultation		the outcomes of
project(b)	(Ψ)	(under	-	on the outcomes	consultation made
		planning/		of consultation	known to the public? If
		in progress/	consultation exercises, the	and the progress	so, what were the
		completed)	name(s) of organisation(s)		channels? If not, please
		•	and the number of people		give the reasons.
			consulted		-
1. Legislative	Absorbed	Completed	Nine consultation meetings		The legislative
amendments to	in the day		involving about 190	collected from the	amendment proposals,
combat drink	to day		participants were	consultation	which have taken into
driving and	operational		conducted. The parties	supported the	account the suggestions
other	expenses		consulted included	proposed	and views gathered from
inappropriate	of TD		Transport Advisory	legislative	the community, will be
driving			Committee, Transport	amendments to be	introduced into the LegCo
behaviour			Panel of the Legislative Council (LegCo), Road	taken forward	later this year.
			Safety Council, and		
			transport trades including		
			franchised bus, public light		
			bus, taxi and goods vehicle		
			trades.		
			In addition, written		
			feedbacks were received		
			from non-franchised bus		
			and nanny van trades.		
2. Installation of	Absorbed	Completed	Four consultation meetings	-	TD has already notified
speed limiter on	•		e		registered owners and
public light	to day			consultation	holders of passenger
buses through	operational			supported the	service licence of public
introduction of a new condition	expenses of TD		consulted included	installation of speed limiter on	light buses that the new condition will take effect
to vehicle			Transport Advisory Committee, Transport	public light buses	from 7 June 2010. All
licence and			Panel of the LegCo, and the		public light buses will,
passenger			green mini bus and red mini		from that date onwards, be
service licence			0	new condition to	required to be installed
of public light			In addition, consultation	vehicle licence	with a speed limiter
buses				and passenger	approved by TD (within
			registered owners and	service licence of	three months from the
			passenger service licence	public light buses	effective date of the new
			holders of public light		vehicle licence).
			buses inviting them to		
			express their views, and		
			written feedbacks were		
			received.		

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB**(**T**)177

Question Serial No.

2475

Signature

Name in block letters JOSEPH Y T LAI

Post Title Commissioner for Transport

Date \_\_\_\_\_ 19 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)178** 

Question Serial No.

2476

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

Programme :

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u>: Regarding consultations conducted or to be conducted under various programmes for the purpose of policy formulation and evaluation, please provide the relevant information in the following format:

For consultation projects for which funds have been allocated in 2010-11, please provide information in the following format:

Name	Expenditure	Progress	Mode of	If the consultation
/subject	(\$)	of	consultation	will be completed
matter of		consultation	(e.g. written	in 2010-11, will the
the		(under	submissions,	results be released
consultation		planning/	consultative	to the public? If no,
project		in progress/	forums, focus	what are the
		completed)	group meetings),	reasons?
			number of times,	
			names of bodies	
			consulted, and	
			number of people	
			consulted	

Asked by : Hon. EU Yuet-mee, Audrey

Reply:

The major consultation exercises the Transport Department (TD) plans to carry out in 2010-11 to help formulate or assess major transport policies include the following:

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

#### **THB(T)178**

Question Serial No.

2476

Name(s) /content of consultation project(s)	Expenditure (\$)	Progress of consultation (under planning/ in progress/ completed)	(e.g. collection of written submissions, consultation sessions, focus groups), the number of consultation exercises,	made known to the public? If not,
<ol> <li>Proposals to combat drug driving</li> </ol>	To be absorbed in the day to day operational expenses of TD	Under planning	Under planning	Under planning
2. Legislative proposals to enhance the safety of public light buses - to govern the installation of speed limiter, to stipulate the maximum running speed for public light buses, to specify the requirements of black box for newly registered public light buses, and to require applicants for public light bus driving licence to attend a pre-service training course		Under planning	Under planning	Under planning

Reply Serial No.

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Question Serial No.

2476

Name(s) /content of consultation project(s)	Expenditure (\$)	Progress of consultation (under planning/ in progress/ completed)	(e.g. collection of written submissions, consultation sessions, focus groups), the number of consultation exercises,	made known to the public? If not,
3. Traffic Study for Mid-Levels Area	To be absorbed in	Not yet started	The Central and Western District	Under planning
	the day to day operational expenses of TD		Council will be consulted on the study recommendations.	
4. Review on Grouping of Private Driving Instructors' (PDI) Licences	To be absorbed in the day to day operational expenses of TD	Not yet started	The Transport Panel of the Legislative Council, the PDI trade and Transport Advisory Committee will be consulted.	Under planning

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	19 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)179

Question Serial No.

2674

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: In relation to "promoting safer vehicles through reviewing and updating the relevant vehicle regulations and safety standards" in the Controlling Officer's Report, will the Government inform this Committee of the existing regulatory control on the safety of vehicles imported by the vehicle dealers? With regard to the recent safety problems on Toyota vehicles in other countries, is the Government fully in the picture on this issue and has any related investigation been conducted? If yes, what are the findings? If no, why is the investigation not conducted?

<u>Asked by</u> : Hon. FUNG Kin-kee, Frederick

#### Reply:

To ensure vehicle safety and roadworthiness, every vehicle, including its body work and fittings, shall be soundly and properly constructed of suitable materials and in good and serviceable condition in accordance with the Road Traffic (Construction and Maintenance of Vehicles) Regulations (Cap 374A), Regulation (5)(1).

Regarding the recent safety recall of Toyota vehicles, the Transport Department has been liaising closely with the local agent, Crown Motors (Hong Kong) Limited (CML), on the subject issue since Toyota first announced its recall campaign action in the USA and Japan. According to information from CML, of the various Toyota models sold in Hong Kong, only the "Prius 250" model is affected. CML advised that they have already made contact with all concerned owners and most of the affected vehicles have already had the relevant computer software programme upgraded.

JOSEPH Y T LAI
Commissioner for Transport
17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)180** 

Question Serial No.

1418

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: The Administration will oversee the installation of speed limiters on public light buses in 2010-11. Would the Administration advise on:
  - (a) the present progress; and
  - (b) the expected timetable for completion of installation of speed limiter on all public light buses.
- Asked by : Hon. IP LAU Suk-yee, Regina

Reply :

- (a) All public light buses will be required to install speed limiters through the introduction of a new condition in the vehicle licence and passenger service licence of public light buses. The Transport Department (TD) has already notified registered owners and holders of passenger service licence of public light buses that the new condition will take effect from 7 June 2010 onwards. All public light buses will then be required to be installed with a speed limiter approved by TD (within three months from the effective date of the new vehicle licence).
- (b) All public light buses are expected to be installed with a speed limiter by late 2011.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)181** 

Question Serial No.

1419

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (2) Licensing of Vehicles and Drivers

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: The Administration will introduce new service in 2010-11 to support an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. What are the concrete details of the "new service" and the related expenditure items?

Asked by : Hon. IP LAU Suk-yee, Regina

Reply :

The "new service" refers to the services to be introduced to support the ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. These services include – (i) on-line and telephone reservation services for the ad hoc quotas; and

(ii) on-line application for the ad hoc quotas and Closed Road Permits.

The above services will incur an estimated capital expenditure of about \$9.8 million for developing new computer systems and an estimated recurrent expenditure of about \$4 million, covering expenses for maintenance of the related computer systems, rental of leased data lines, staff costs and other administrative expenses.

Signature_	
Name in block letters _	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date _	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)182** 

Question Serial No.

0402

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: The Transport Department has started the territory-wide replacement of conventional traffic signals with LED traffic signals since 2009. Please advise this Committee of the following:
  - (a) the expenditure for replacing traffic signals with LED;
  - (b) after the replacement, the savings of electricity bill per annum as compared with conventional traffic signals;
  - (c) the anticipated completion date of the whole project; and
  - (d) how to assess whether intensity of the traffic signal is adequate, yet not too bright and at the same time striking a balance against electricity cost? What is the standard intensity level?

Asked by : Hon. LAM Kin-fung, Jeffrey

<u>Reply</u>:

- (a) The estimated expenditure for replacing all conventional traffic signals with LED traffic signals in the territory is about \$100 million.
- (b) With the completion of the replacement project, it is estimated that the annual electricity bill will be reduced from \$13.0 million by \$9.0 million to \$4.0 million.
- (c) The whole replacement project is scheduled to be completed in mid 2012.
- (d) The intensity of the traffic signals is set at a level such that they are conspicuous to motorists and pedestrians during day and night operations whilst economising the resulting electricity bill. The standard intensity level of a normal size signal lamp varies between 300 and 360 candela, depending on the colour. The intensity level is reduced by 50% at night.

## **CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION**

Reply Serial No.

**THB(T)182** 

Question Serial No.

0402

Signature

Name in block letters JOSEPH Y T LAI

Post Title Commissioner for Transport

Date 17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)183** 

Question Serial No. 2787

<u>Head</u> : 186	- Transport Department <u>Subhead</u> (No. & title) :
Programme :	(4) Management of Transport Services
Controlling (	Officer : Commissioner for Transport
Director of E	Bureau : Secretary for Transport and Housing
<u>Question</u> :	The Transport Department (TD) will conduct a tender exercise for awarding a new management contract for the Cross-Harbour Tunnel. Please provide the timeframe for tender invitation, factors that the Administration would consider in awarding the contract, and the estimated expenditure involved.
Asked by :	Hon. LAU Kin-yee, Miriam

Reply:

The current contract for management, operation and maintenance of the Cross-Harbour Tunnel will expire on 31 October 2010. TD aims to invite tender in April 2010 for awarding a new contract upon expiry of the current one. When evaluating the tenders, the Administration will take into account various factors including service commitments, manpower proposals and management capability, management and operation procedures and arrangements, and price bids. The contract value for the current contract is about \$63.4 million per contract year. The contract fee for the new contract will only be available when the tender is awarded.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)184** 

Question Serial No.

1858

<u>Head</u>: 186 – Transport Department

Subhead (No. & title) :

- <u>Programme</u>: (1) Planning and Development
- <u>Controlling Officer</u> : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: Regarding encouraging franchised bus companies to deploy environment-friendly buses at busy corridors, please provide the following information -
  - (a) the number of franchised buses retrofitted with emission reduction devices (ERDs) in 2009-10, and whether the Administration has studied the effectiveness of such devices. If yes, what are the details? If not, what are the reasons; and
  - (b) whether consideration will be given to co-operating and studying with other government departments for mandatory replacement of older buses with higher emission. If yes, what are the details? If not, what are the reasons?

Asked by : Hon. LEE Wing-tat

#### Reply :

- (a) As at end 2009, 4 372 franchised buses were retrofitted with ERDs. All franchised buses of pre-Euro and Euro I emission standards have been retrofitted with ERDs. The Transport Department (TD) has been encouraging the franchised bus companies to continue to retrofit ERDs on their buses of Euro II and Euro III emission standards where technically feasible. According to the Environmental Protection Department, the ERDs installed on buses of Euro II and Euro III emission standards can reduce particulate matters, hydrocarbons and carbon monoxides by about 80% to 90%.
- (b) The franchised bus companies are committed to using buses below 18 years old for their franchised bus services. TD will continue to require the franchised bus companies to adopt the latest commercially available and proven environmental protection technology in acquiring new buses.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)185** 

Question Serial No.

1860

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

<u>Controlling Officer</u> : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u>: Regarding the rationalisation and improvement of bus services in 2010-11, please provide details about the bus routes planned to be rationalised and the districts they serve, the expenditure involved, and how many of them operate in busy traffic corridors.

Asked by : Hon. LEE Wing-tat

<u>Reply</u>:

In 2010-11, the Transport Department plans to rationalise 59 bus routes covering all districts in Hong Kong. Of these routes, 18 are operating via busy traffic corridors. No additional expenditure will be involved in the planned rationalisation of the bus services.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)186** 

Question Serial No.

1861

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

<u>Question</u>: Regarding the implementation of pedestrian improvement schemes, please provide the details, estimated expenditure and target completion date of those schemes which are being implemented or which will commence in 2010-11 (please list schemes by district).

Asked by : Hon. LEE Wing-tat

#### <u>Reply</u>:

The details of pedestrian improvement schemes that are being implemented are tabulated below-

District	Location	Target Completio n Date	Project Estimate (\$ million)	Estimated Expenditur e in 2010-11 (\$ million)
Yau Tsim Mong	Ning Po Street, Saigon Street and Pak Hoi Street (between Nathan Road and Shanghai Street)		1.2	0.3
6	Parkes Street (between Jordan Road and Saigon Street)	End 2010	1.8	0.5
	Woosung Street (between Jordan Road and Kansu Street)	Mid 2011	3.4	0.2
Sham Shui Po	Yu Chau Street (between Yen Chow Street and Nam Cheong Street)	Early 2010	1.8	0.1
	Kweilin Street (between Yu Chau Street and Un Chau Street)	End 2010	1.4	0.3

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
THB(T)186
Question Serial No.
1861

The details of pedestrian improvement schemes that are scheduled to start in 2010-11 are tabulated below-

District	Location	Target Completion Date	Project Estimate	Estimated Expenditure in 2010-11
			(\$ million)	(\$ million)
Wan Chai	East Point Road and Great George Street (between East Point Road and Paterson Street)	Mid 2011	1.9	0.9
Yau Tsim	Peking Road (between Nathan Road and Hankow Road)	End 2010	0.7	0.7
Mong	Prat Avenue (between Hart Avenue and Chatham Road South)	Mid 2011	0.7	_ *
	Sai Yeung Choi Street South (between Nelson Street and Soy Street)	End 2011	2.8	0.5
	Soy Street (between Sai Yeung Choi Street South and Fa Yuen Street)	End 2011	2.0	0.1
	Argyle Street (between Fa Yuen Street and Nathan Road)	End 2011	0.4	0.2

\* The planning and design work is scheduled to commence in 2010-11 and the payments are expected to be due in 2011-12.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	19 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)187** 

Question Serial No. 2613

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (4) Management of Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: There is an increase in provision of 59.9% (\$141.8 million) under Programme (4) Management of Transport Services of the Transport Department. The increase includes additional provision for outsourcing the management, operation and maintenance of Tsing Sha Control Area (TSCA) as well as the management of covered public transport interchanges. Please provide details of the increase with the additional provisions and creation of posts.

Asked by : Hon. LEUNG Mei-fun, Priscilla

#### Reply :

The increase in provision under Programme (4) is mainly due to:

- (a) an additional provision of \$34 million for outsourcing the management, operation and maintenance of TSCA, which started full operation after its Stage 2 commissioned in December 2009;
- (b) an additional provision of \$9 million for enhancing the management and cleansing work for the government-owned covered public transport interchanges;
- (c) an additional provision of \$89 million for the replacement of 28 specialised vehicles for Tsing Ma Control Area, Lion Rock Tunnel, Aberdeen Tunnel and Kai Tak Tunnel; and
- (d) an additional provision of \$1 million for creating two posts for strengthening the professional support to the planning of new cross boundary infrastructure projects and their management afterwards.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)188** 

Question Serial No.

1618

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

<u>Controlling Officer</u> : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: Under Matters Requiring Special Attention in 2010-11, the Transport Department (TD) will continue to rationalise and improve bus services including re-organisation of bus stops to improve the quality and efficiency, and to help relieve bus congestion and reduce road-side emission. In this regard, please provide the following information -
  - (a) the number of bus routes as percentage out of all bus routes, which meet each of the three planning principles for service reduction;
  - (b) the number of bus routes as percentage out of all bus routes, which are deployed with buses of Euro III or above emission standard; and
  - (c) the number of bus routes as percentages out of all bus routes, which are deployed with buses of Euro III or above emission standard and operate along non-busy corridors, listing out by 18 districts according to their starting points.

Asked by : Hon. LI Fung-ying

Reply :

- (a) In 2010-11, TD plans to rationalise 59 bus routes. All these proposals, if implemented, would improve the efficiency of bus services, help relieve bus congestion, and reduce road-side emission. The 59 bus routes comprise about 10.4% of the total number of bus routes.
- (b) Buses which meet Euro III or above emission standards are deployed in 208 bus routes, accounting for about 36.5% of all franchised bus routes.
- (c) Buses which meet Euro III or above emission standards are deployed in 100 routes which operate along non-busy corridors, accounting for about 17.5% of all franchised bus routes. The origin of these bus routes by district is listed out below -

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)188** 

Question Serial No. 1618

District	No. of bus routes
Eastern	5
Southern	1
Kwun Tong	13
Sham Shui Po	2
Wong Tai Sin	6
Kowloon City	1
Tsuen Wan	2
Yuen Long	8
North	8
Sha Tin	16
Sai Kung	4
Kwai Tsing	2
Tai Po	4
Tuen Mun	7
Islands	21
Total:	100

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)189** 

Question Serial No.

1619

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: Regarding the introduction of bus-bus interchange (BBI) schemes, please provide the following information
  - (a) the estimated number of BBI schemes for 2010 is five, compared with nine schemes in 2009. What are the reasons for the reduction; and
  - (b) are there measures to expand the existing BBI schemes so as to support rationalisation and improvement of bus services for improvement of air quality.

Asked by : Hon. LI Fung-ying

Reply :

- (c) The planning and implementation of BBI schemes is an ongoing exercise. In formulating these schemes, the Government, together with the bus operators, will take into account suggestions from the public and factors such as the operational and financial implications, and how the proposed scheme can improve the bus network coverage and efficiency. Owing to the variations of these factors from year to year, the number of BBI schemes planned or introduced each year may differ.
- (d) The Transport Department has been encouraging and working with the bus operators to formulate more BBI schemes with the provision of fare concessions so as to reduce the need for new long haul and direct point-to-point bus services, enable better utilisation of the limited road space, and ease traffic congestion and roadside emission.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)190** 

Question Serial No. 2837

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (3) District Traffic and Transport Services

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

Question : How does the Transport Department (TD) safeguard the safety of school children crossing the roads in the vicinity of kindergartens and primary schools in the territory? In order to understand the road safety issues at school entrances or on the roads in the vicinity of schools with a view to implementing improvement measures, has TD kept an inventory of the addresses of all kindergartens and primary schools with the assistance of the Education Bureau (EDB), conducted site inspections in all districts, and approached schools to collect information as shown in the table below through questionnaire surveys? Has TD received any pedestrian crossing improvement suggestions from schools? If TD had not done the above, why not? If it is necessary to carry out surveys to enhance service and safeguard the road safety of school children, how much staff and other resources will be required and how long will it take to complete the surveys? Will such surveys be carried out in the future? In the coming year, what improvement measures will be carried out to safeguard the road safety of school children?

District	Name of	Address	Any railings	Any	Any	Any	Views
	kindergarten /		to prevent	pedestrian	"Slow" or	parking	from the
	primary		school	crossings	"Children	spaces for	schools on
	school		children from	to help	ahead"	use by	the safety
			running on to	school	signs or	school	of the
			carriageways	children	markings	buses to	nearby
				cross the		pick up/ set	roads
				roads		down	
				safely		school	
						children	

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)190

Question Serial No. 2837

<u>Reply</u>:

TD is conscious of the importance of road safety in the vicinity of schools. As part of our day to day work, we regularly monitor traffic conditions in the vicinity of schools and, where appropriate, implement measures to improve pedestrian crossing facilities in these places. We also welcome suggestions or proposals by the public and schools on possible improvement measures which will be taken on board where appropriate.

There are over 1 500 schools and kindergartens in Hong Kong. As the neighbouring environment, including the road and traffic conditions, of each school are different, the pedestrian crossing facilities in the vicinity of each school are also different. TD has not kept an inventory of the type as outlined in the Question and it does not have an estimate on the time and resources required if one were to be drawn up. However, staff in TD's regional offices are expected to have a good understanding of any major road safety problems in the vicinity of schools which come under the districts they work in. It is also their responsibility to review, from time to time, the need to improve pedestrian crossing facilities in the vicinity of schools, taking into account any public views received.

In the coming year, TD will, by means of appropriate traffic management measures, continue to enhance road safety in the vicinity of schools. These measures will be complemented by appropriate education, publicity and enforcement measures. In particular, road safety education is effective on target audience such as young school children. EDB will continue to educate school children to understand the importance of paying attention to road safety through study courses, other educational and experience learning activities. EDB also encourages schools to establish road safety patrol teams to help school children cross the roads. The district Road Safety Units of the Police also conduct activities regularly to promote school children's understanding of road safety. These include road safety talks, distribution of publicity leaflets at schools and community centres, visits to "Road Safety Town", etc. Furthermore, the Police regularly launches safety campaigns for motorists and pedestrians to remind them to pay attention to road safety, and prosecutes those who do not observe traffic regulations.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)191** 

Question Serial No. 1027

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

- Director of Bureau : Secretary for Transport and Housing
- <u>Question</u>: Regarding the issue of deploying feasible advanced technologies to enhance the Department's capability in incident management, please advise on:
  - (a) the advanced technologies involved; the expenditure, human resources and implementation schedule for each of these technologies;
  - (b) whether comprehensive assessment has been carried out on the Department's existing incident management capability. If yes, what is the assessment result? If not, why and whether carrying out related assessment will be considered in the future; and
  - (c) the objective and target performance of deploying feasible advanced technologies.
- Asked by : Hon. TAM Wai-ho, Samson

Reply :

(a) & (b) The Administration appointed a Task Force to review and recommend measures to enhance emergency transport coordination in 2005. The Task Force assessed the incident management mechanism in the government and recommended that the facilities of the Emergency Transport Coordination Centre of the Transport Department (TD) should be upgraded and TD should harness advanced technologies to strengthen its emergency handling capabilities. TD commissioned a consultancy to study the feasibility of deploying advanced technologies in incident management in 2007. In the light of the study recommendation, TD plans to install a Traffic and Incident Management System (TIMS) to facilitate traffic and incident management in a more effective and efficient manner. The cost of the TIMS is being finalised. TD plans to seek funding approval of the Finance Committee in 2010-11. The project will require the input of three professional and three technical staff which will be met by internal staff redeployment.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)191** 

Question Serial No.

1027

(c) The aim of deploying advanced technologies in traffic and incident management is to minimise traffic impact and inconvenience to the road users. The effectiveness of the system will be assessed by its ability to reduce the impacts of traffic and transport incidents.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)192** 

Question Serial No.

2874

<u>Head</u> :	186 – Transport Department	Subhead (No. & title) :	000 Operational
			expenses

Programme :

Controlling Officer : Commissioner for Transport

<u>Director of Bureau</u> : Secretary for Transport and Housing

- <u>Question</u>: The actual expenditure for 2008-09 as well as the revised and original estimates for 2009-10 under the general departmental expenses of the Transport Department (TD) are around \$120 million. However, the provision for 2010-11 is significantly increased to \$141 million. Please provide the reasons for and details of such increase.
- Asked by : Hon. TONG Ka-wah, Ronny

Reply :

The actual expenditure for 2008-09, the original estimate for 2009-10 and the revised estimate for 2009-10 under the general departmental expenses of TD are \$122.195 million, \$129.659 million and \$125.595 million respectively. The increase by \$15.467 million to \$141.062 million in provision for 2010-11 over the revised estimate for 2009-10 is mainly due to:

- (i) additional provision for management and cleansing contract of covered public transport interchanges (\$9 million); and
- (ii) additional provision for operation and maintenance of e-applications of the transport and motoring cluster under GovHK, the one-stop shop for on-line government information and services (\$4.8 million).

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)193** 

Question Serial No.

2875

Head :	186 – Transport Department	Subhead (No. & title) :	603 Plant, vehicles and
			equipment

Programme :

Controlling Officer : Commissioner for Transpo	ort
--	-----

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: Under plant, vehicles and equipment, the provision for 2010-11 (\$115.571 million) is nearly five times higher than the 2009-10 revised estimates. Will the Administration provide the reasons for the significant increase?
- Asked by : Hon. TONG Ka-wah, Ronny

Reply :

Under Subhead 603 Plant, vehicles and equipment, the increase in provision for 2010-11 over the revised estimate for 2009-10 by \$90.993 million (370%) is mainly due to the additional provision for the replacement of 28 specialised vehicles (\$89 million) for Tsing Ma Control Area, Lion Rock Tunnel, Aberdeen Tunnel and Kai Tak Tunnel.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)194** 

Question Serial No.

2357

Head :	186 – Transport Department	Subhead (No. & title) :	000 Operational
			expenses

Programme :

- Controlling Officer : Commissioner for Transport
- Director of Bureau : Secretary for Transport and Housing
- <u>Question</u>: Please provide the following information in table form for procurement of services from employment agencies (EAs) from 2006-07 to 2009-10 :
  - (a) the number of contracts with the EAs;
  - (b) the contract sum and term of service for each EA;
  - (c) the number of workers supplied by each EA contract and their duties;
  - (d) details of the workers' wages, including monthly rate and daily rate under each EA contract;
  - (e) the percentages of year-on-year changes in the number of EA engaged, service contracts, workers supplied and total contract sum;
  - (f) if more than one EA were engaged during the financial year, provide the number of contracts, contract sum and number of agency workers for each EA;
  - (g) the maximum, the minimum and the median of the wages offered by each EA to its workers ;
  - (h) the proportion of agency workers out of the total number of staff in the Department; and
  - (i) the proportion of expenditure on procurement of agency services out of total departmental expenditure.

Asked by : Hon. WONG Kwok-hing

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)194** 

Question Serial No.

2357

Reply :

		Type of contract	2009-10 <sup>Note 1</sup>	2008-09	2007-08	2006-07
(a)	Number of contracts	Others	5 (no change)	5 (+25%)	4 (+300%)	1
	with EA	T-contract	1 (no change)	1 (no change)	1 (no change)	1
		Note 2				
` '	Contract sum for each	Others				
(i)	EA (in million) for the	Total:	<b>\$3.7</b> (-7.5%)	<b>\$4</b> (+ <i>37.9%</i> )	<b>\$2.9</b> (+123%)	\$1.3
	whole contract term	Range:	\$0.24 to \$1.2	\$0.3 to \$1.3	\$0.26 to \$1.3	
		T-contract	<b>\$10.8</b> (-45.2%)	<b>\$19.7</b> (+0.5%)	<b>\$19.6</b> (+16%)	\$16.9
(b)	Term of service for	Others		1 ye	ear	
(ii)	each EA	T-contract	6 to 15 months			
			for individual workers supplied through T-contract			
(c)	No. of workers	Others				
	supplied by each EA	Total:	<b>41</b> (+24.2%)	<b>33</b> (+17.9%)	<b>28</b> (+250%)	8
	contract and their duties	Range:	1 to 16	1 to 15	1 to 15	
		Duties:	to provide temporary executive support, general support, project management support and record services	to provide temporary executive support, general support, project management support and record services	to provide temporary executive support, general support, project management support and record services	to provide temporary general support services
		T-contract				
		Total:	<b>46</b> (+7%)	<b>43</b> (no change)	43 (-4.4%)	45
		Duties:	to provide temporary IT support services	to provide temporary IT support services	to provide temporary IT support services	to provide temporary IT support services

# CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)194** 

Question Serial No.

2357

		Type of contract	<b>2009-10</b> <sup>Note 1</sup>	2008-09	2007-08	2006-07		
	Details of the workers' wages, including monthly rate and daily rate under each EA contract	Others T-contract	charged by the does not specify to the wages of	acts TD entered into with EA specify the service for y the latter in providing agency workers. TD norm pecify the wages of agency workers, except with re- es of non-skilled workers <sup>Note 3</sup> . Hence, the informa- is unavailable to TD.				
(g)	The maximum, the minimum and the median of the wages offered by each EA to its workers	Others T-contract						
(e)	The percentages of the workers supplied and t	•	• •		00			
(f)	The number of contrac (b) and (c) above.	ts, contr	act sum and nun	nber of agency wo	orkers are provid	ed in items (a),		
(h)	The proportion of	Others	2.80%	2.32%	1.96%	0.56%		
	agency workers out of the total number of staff in the Department <sup>Note4</sup>	T-contract	3.14%	3.02%	3.02%	3.16%		
(i)	The proportion of	Others	0.35%	0.38%	0.33%	0.15%		
	expenditure on procurement of agency services out of departmental expenditure	T-contract	1.02%	1.89%	2.24%	2.01%		

() Percentage of year-on-year changes

Examination of Estimates of Expenditure 2010-11

Reply Serial No.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

**THB(T)194** 

Question Serial No.

2357

- Note 1: Position as at 30 September 2009
- Note 2: T-contract refers to term contract centrally administered by the Office of the Government Chief Information Officer.
- Note 3: As a measure to protect non-skilled workers, the Administration promulgated a mandatory requirements on wage rates for government service contracts in May 2004. Under this requirement, service providers are required to offer monthly wages to non-skilled workers which are no less than the average monthly wages for the relevant industry/occupation as published in the latest Census and Statistics Department's Quarterly Report for Wage and Payroll Statistics at the time when tenders are invited. This requirement applies to service contracts in respect of supply of non-skilled agency workers.
- Note 4: The percentage of agency workers as compared with total staff in the Department is arrived at with reference to a specific date (i.e. 30 September 2009 for 2009-10 and end of financial year for the other financial years).

JOSEPH Y T LAI
Commissioner for Transport
17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)195** 

Question Serial No.

2358

#### Head : 186 – Transport Department

Subhead (No. & title) :

#### Programme :

<u>Controlling Officer</u> : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: (a) Please provide information on the employment and anticipated employment of temporary staff to provide services from 2007-08 to 2010-11 :

	2010-11	2009-10	2008-09	2007-08
No. of temporary staff employed	( )	( )	( )	( )
Total expenditure on salaries of temporary staff employed	( )	( )	( )	( )
Percentage of temporary staff out of the total no. of staff of the Department (%)	( )	( )	( )	( )

Figures in ( ) denote year-on-year changes

(b) Please provide a breakdown of the number of temporary staff by length or anticipated length of employment for each year from 2007-08 to 2010-11 :

Length of employment	No. of staff in 2010-11	No. of staff in 2009-10	No. of staff in 2008-09	No. of staff in 2007-08
6 months	( )	( )	( )	( )
1 year	( )	( )	( )	( )
2 years	( )	( )	( )	( )
3 years	( )	( )	( )	( )
more than 3 years	()	( )	( )	( )

Figures in ( ) denote year-on-year changes

#### <u>Asked by</u> : Hon. WONG Kwok-hing

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)195

Question Serial No.

2358

<u>Reply</u>:

We have not employed any temporary staff other than the non-civil service contract staff in the three years from 2007-08 to 2009-10. We have no plan to employ any temporary staff in 2010-11.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)196** 

Question Serial No.

2359

Head :	186 – Transport Department	Subhead (No. & title) :	000 Operational
			expenses

Programme :

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: a. Please provide details about the outsourced services (including property management, security guarding, cleansing, telecommunication technology and statistical surveys etc., excluding outsourcing construction works) as follows:

	2010-11	2009-10	2008-09	2007-08
Number of				
outsourcing service	( )	( )	( )	( )
contracts				
Total contract value			()	()
of these contracts	()	()	()	()
Number of staff				
employed under	( )	( )	( )	( )
these contracts				
Number of				
employees under				
outsourced contract	( )	( )	( )	( )
replaced by civil				
servants				

() year-on-year change

b. In the coming three years (i.e. in 2010-11 to 2012-13), how many posts employed under the outsourcing service contracts may be replaced by civil servants?

Asked by : Hon. WONG Kwok-hing

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)196

Question Serial No.

#### Reply :

a. Almost all of the outsourcing services (in terms of contract value) currently used by the Transport Department (TD) relate to the management, operation and maintenance of the government tunnels, bridges, carparks and vehicle examination centres etc. Details about the actual/forecast positions of these contracts as at the financial year end (i.e. 31 March) of 2007-08, 2008-09, 2009-10 and 2010-11 are provided below:

	2010-11	2009-10	2008-09	2007-08
(i) Number of outsourcing service contracts	14 (-) [forecast]	14 (-)	14 (-)	14 (+7.7%) (Note 1)
<ul> <li>(ii) Total contract value of these contracts (\$ billion) (Note 2)</li> <li>(iii) Number of staff employed under these contracts</li> </ul>	Not available at this stage due to re-tendering of some existing contracts Not available at this stage due to re-tendering of some existing contracts	3.7 (-) 2 315(+7.9%) (Note 4 and 5)	3.7 (+2.8%) (Note 3) 2 146(+0.3%) (Note 3 and 4)	3.6 (+28.6%) (Note 1) 2 139(+16.2%) (Note 1 and 4)
(iv) Number of employees under outsourced contract replaced by civil servants	Nil	Nil	Nil	Nil

Note

() year-on-year change

- (1) The year-on-year change in 2007-08 is mainly due to a new contract for Stage I of the Tsing Sha Control Area which was commissioned on 21 March 2008.
- (2) Total contract value represents the agreed price for the whole period of the contract.
- (3) The year-on-year change in 2008-09 is mainly due to the revised contractual terms arising from the re-tendering and award of new contracts for Aberdeen Tunnel and New Kowloon Bay Vehicle Examination Centre.
- (4) The figures denote the minimum number of staff required by these contracts.
- (5) The year-on-year change in 2009-10 is mainly due to the additional staffing requirements arising from the commissioning of Stage II and III of the Tsing Sha Control Area on 20 December 2009.

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)196** 

Question Serial No. 2359

b. In the coming three years, there will not be any staff employed under the outsourcing service contracts that may be replaced by civil servants.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	19 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)197** 

Question Serial No.

2360

<u>Head</u> : 186 – Transport Department

Subhead (No. & title) :

Programme :

<u>Controlling Officer</u> : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

<u>Question</u>: (c) Please provide the following information on the employment of non-civil service contract (NCSC) staff to provide services:

	2010-11	2009-10	2008-09	2007-08
Number of NCSC staff	( )	( )	( )	( )
Total expenditure on the salaries	( )	()	( )	( )
of NCSC staff				
Number of NCSC staff converted to	( )	( )	( )	( )
civil servants				
Number of NCSC staff who had	( )	( )	( )	( )
chances for conversion to civil				
servants on permanent terms but				
failed to do so				
Percentage of NCSC staff in the total	( )	( )	( )	( )
number of staff in the Department				
(%)				

Figures in ( ) denote year-on-year changes

(d) Please provide a breakdown of the number of NCSC staff by length of employment for each year from 2007-08 to 2010-11 in the following table:

Length of employment	Number of	Number of	Number of	Number of
	NCSC staff	NCSC staff	NCSC staff	NCSC staff
	in 2010-11	in 2009-10	in 2008-09	in 2007-08
6  months - 1  year	( )	( )	( )	( )
1 year – 3 years	( )	( )	( )	( )
3 years – 5 years	( )	( )	( )	( )
5 years – 10 years	( )	( )	( )	( )
10 years – 15 years	( )	( )	( )	( )

Figures in ( ) denote year-on-year changes

(e) In the coming three years (i.e. 2010-11 to 2012-13), how many NCSC staff will be able to convert to civil servants on permanent terms?

Asked by : Hon. WONG Kwok-hing

Reply Serial No.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

THB(T)197

Question Serial No.

2360

 $\frac{\text{Reply}}{(a)}$ :

(a)				
	2010-11(Note 2)	2009-10	2008-09	2007-08
Number of NCSC staff (Note 1)	-	193 (+6.6%)	181 (-7.7%)	196
Total expenditure on the salaries	-	36.8 (+9.9%)	33.5 (-10.2%)	37.3
of NCSC staff				
(\$ million)				
Number of NCSC staff	<u>-</u>	28	7	7
appointed as civil servants				
(Note 3)				
Number of NCSC staff who had	Information not available			
chances for appointment as civil				
servants on permanent terms				
through open recruitment but				
have failed to do so				
(Note 4)				
Percentage of NCSC staff in the	-	13.2% (+0.5%)	12.7% (-1%)	13.7%
total number of staff in the				
Department (%)				

() percentage of year-on-year changes

Note 1 : Part-time NCSC staff included.

Note 2 : Figures are not available as the number of NCSC staff varies from time to time in the light of changing service needs and operational requirements.

- Note 3 : This refers to NCSC staff of the Department who were subsequently selected through open recruitment and appointed to civil service posts.
- Note 4 : This refers to NCSC staff of the Department who were subsequently not selected through open recruitment for appointment to civil service posts.

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)197** 

Question Serial No.

2360

(b)				
Length of employment	Number of	Number of	Number of	Number of
	NCSC staff in	NCSC staff in	NCSC staff in	NCSC staff in
	2010-11	2009-10	2008-09	2007-08
6 months – 1 year	Estimated figures	53 (+8.2%)	49 (+8.9%)	45
	not available as			
1 year – 3 years	the length of	70 (+6.1%)	66 (-27.5%)	91
3 years – 5 years	employment will be affected by	32 (-3%)	33 (+73.7%)	19
5 years – 10 years	factors such as	38 (+15.2%)	33 (-19.5%)	41
10 years – 15 years	turnover of staff and lapse of	0	0	0
	contracts			

(c)

() percentage of year-on-year changes

Serving NCSC staff, like all other candidates, may apply for civil service posts in response to recruitment advertisements. Qualified candidates will be selected on basis of merits. We are therefore unable to estimate the number of NCSC staff who will be able to be appointed as civil servants on permanent terms in the coming three years, i.e. from 2010-11 to 2012-13.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	18 March 2010

#### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)198** 

Question Serial No.

2536

<u>Head</u>: 186 – Transport Department <u>Subhead</u> (No. & title) :

<u>Programme</u>: (1) Planning and Development

Controlling Officer : Commissioner for Transport

Director of Bureau : Secretary for Transport and Housing

- <u>Question</u>: In the fourth paragraph, the Administration indicated that it "monitored the service readiness of the Tseung Kwan O Extension (Phase II) and the Kowloon Southern Link (KSL), and implemented bus service rationalisation in the context of route development programmes and in relation to the commissioning of KSL". Regarding the above-said policy, please provide the following information:
  - (a) details of the bus service rationalisation after the commissioning of the KSL, the estimated expenditure and manpower arrangement; and
  - (b) whether the relevant District Councils and local residents would be consulted in implementing route rationalisation.

Asked by : Hon. WONG Kwok-kin

#### Reply :

- (a) In response to changes in the demand for bus services after the commissioning of the KSL, we cancelled three bus routes, truncated one route, reduced the service frequency of five routes and improved the service frequency of one route. The rationalisation of bus services is an on-going exercise, and is handled by the Transport Department using existing resources.
- (b) Before implementing bus service rationalisation proposal, it is our standard practice to consult the relevant District Councils to gauge the views of the local residents.

Signature	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

### CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**THB(T)199** 

Question Serial No. 1655

 Head :
 186 – Transport Department
 Subhead (No. & title) :

 Programme :
 (2) Licensing of Vehicles and Drivers

 Controlling Officer :
 Commissioner for Transport

 Director of Bureau :
 Secretary for Transport and Housing

 Question :
 The Administration will introduce new service in 2010-11 to support an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. Please advise when the "new service" will commence. Will the Government need to increase manpower and expenditure to cope with the work?

Asked by : Hon. WONG Ting-kwong

Reply :

The Hong Kong and Guangdong authorities have agreed in principle to roll out an ad hoc quota trial scheme for cross-boundary private cars at the Shenzhen Bay Port. Implementation details including the number of quotas to be introduced, issuing criteria and application procedures etc. are being sorted out.

The exact implementation date is subject to discussion with Guangdong side which is still underway.

The implementation of the trial scheme will incur an estimated capital expenditure of about \$9.8 million for developing new computer systems and an estimated recurrent expenditure of about \$4 million, covering expenses for maintenance of the related computer systems, rental of leased data lines, staff costs of three civil service clerical posts and other administrative expenses.

Signature_	
Name in block letters	JOSEPH Y T LAI
Post Title	Commissioner for Transport
Date	17 March 2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 706 - Highways Infrastructure Transport -Railways Subhead (No. & title):

6055TR West Island Line -Essential public infrastructure works Reply Serial No.

**THB(T)200** 

Question Serial No.

0930

Programme:

Controlling Officer: Director of Highways

-

Director of Bureau: Secretary for Transport and Housing

Question:

As indicated by the Administration, the approved project estimate for "West Island Line – Essential public infrastructure works" is \$103.6 million, while the estimated expenditure for 2010-11 is \$24.28 million only. What is the schedule for spending the remaining \$79.319 million? How can the progress of the works project be accelerated?

Asked by: Hon. LAU Sau-shing, Patrick

Reply:

The West Island Line – essential public infrastructure works project, 6055TR, comprises the construction of –

(a) a covered pedestrian link at Sands Street,

- (b) a covered footbridge link to the University of Hong Kong Centennial Campus, and
- (c) a public transport interchange at Kennedy Town Station.

The estimated cost of the project, 6055TR, is \$103.6 million in money-of-the-day prices. The latest expenditure forecast is as follow:

2010-11	2011-12	2012-13	2013-14	2014 and after
\$Million	\$Million	\$Million	\$Million	\$Million
24.3	26.9	27.5	11.6	13.3

The pedestrian link at Sands Street will be completed in October 2013 in advance of the commissioning of the West Island Line (WIL) in late 2014. The other two items will be completed to tie in with the commissioning of WIL.

 Signature

 Name in block letters
 WAI CHI SING

 Post Title
 Director of Highways

 Date
 15.3.2010

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 706 – Highways Infrastructure Transport -Roads Subhead (No. & 6839TH Hong title): Kong-Zhuhai-I

Kong-Zhuhai-Macao Bridge Hong Kong boundary crossing facilities-detailed design and site investigation Reply Serial No.

**THB(T)201** 

Question Serial No.

0931

Programme:

<u>Controlling Officer</u>: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

As indicated by the Administration, the approved project estimate for "Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary crossing facilities - detailed design and site investigation" is \$621.9 million. After deducting the revised estimate for 2009-10, there is a balance of \$586.6 million. Under such circumstances, why is the estimated expenditure for 2010-11 only \$72.7 million? What is the schedule for spending the remaining provision? How can the progress of the works project be accelerated?

Asked by: Hon. LAU Sau-shing, Patrick

Reply:

The estimated expenditure of \$72.7 million in 2010-11 mainly covers the following two elements of the detailed design and associated site investigation works for the Hong Kong-Zhuhai-Macao Bridge (HZMB) Hong Kong Boundary Crossing Facilities (HKBCF):

- (a) the reclamation; and
- (b) the superstructures/infrastructures.

The former has progressed smoothly and an estimated expenditure of \$45.4 million will be expended in 2010-11. The latter, with an expenditure of about \$27.3 million in 2010-11, will only commence in the second half of 2010 upon completion of the HKBCF International Design Ideas Competition; the winning design ideas will form the basis for reference and further development in the detailed design of HKBCF superstructures. We expect that the winning design of the competition will be announced in May this year. With commencement of the superstructures/infrastructures consultancy, we anticipate that the remaining expenditure would be incurred at a faster rate in the next few years.

We will closely monitor the progress and review the programme where necessary to ensure that the project can be completed timely to tie in with the anticipated commissioning of the HZMB in 2016.

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	16.3.2010