

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2009

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2009 (viz. 1 October to 31 December 2009). During the period, four works departments and seven non-governmental organisations awarded 39 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organizations.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2009**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	189.900			
SS W311	Construction of a 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong/ 23 December 2009		171.400	156.000	15.400
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	248.000			
SS W310	Construction of second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong/ 16 November 2009		207.400	191.280	16.120

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3015GB SS W306 SS W317	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 1 Construction of a secondary boundary fence and new section of primary boundary fence and boundary patrol road from Lok Ma Chau Control Point to Ng Tung River/ 22 December 2009 Construction of a secondary boundary fence from Mai Po to Lok Ma Chau Control Point/ 28 December 2009	395.500	271.540	179.124	92.416
3051RG PI W302	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground Design and construction of piled foundation and construction of preparatory works for redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground/ 13 November 2009	1,323.800	142.618	51.981	90.637
3052RG SS W305	Lam Tin North Municipal Services Building Construction of Lam Tin North Municipal Services Building/ 23 October 2009	708.500	658.100	471.250	186.850

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3053RG SS W301	Sports centre and community hall in Area 101, Tin Shui Wai Construction of sports centre and community hall in Area 101, Tin Shui Wai/ 10 November 2009	629.800	573.000	389.800	183.200
3421RO 3422RO SS W318	District open space in Area 37, Tseung Kwan O Local open space in Area 25, Fanling/Sheung Shui Total : Construction of district open space in Area 37, Tseung Kwan O and local open space in Area 25, Fanling/Sheung Shui/ 27 November 2009	140.600 51.300 <hr/> 191.900	169.500	137.025	32.475
3266RS SS T333	Redevelopment of Victoria Park Swimming Pool Complex Redevelopment of Victoria Park Swimming Pool Complex/ 13 November 2009	1,197.700	1,129.400	928.688	200.712

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2009**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures	1,200.000 ^[1]			
GE/2009/01	Landslip Prevention and Mitigation Programme, 2009, package L, landslip preventive works on government slopes and retaining walls in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 5 October 2009		54.900	37.056	17.844
GE/2009/06	Landslip Prevention and Mitigation Programme, 2008, package P, natural terrain hazard mitigation works at Cheung Tung Road adjacent to North Lantau Highway in Tung Chung, Lantau/ 13 November 2009		120.150	86.100	34.050

Note : [1] Approved allocation for the 2009-10 financial year.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5046CG CV/2009/09	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island – works for remaining urban areas Greening works in Eastern District/ 3 December 2009	466.000	47.290	35.163	12.127
5014GB CV/2009/12	Liantang/Heung Yuen Wai Boundary Control Point and associated works – investigation and preliminary design Liantang/Heung Yuen Wai Boundary Control Point – ground investigation/ 25 November 2009	89.000	26.600	33.816	(7.216) ^[2]
6579TH 7677CL HK/2009/01	Central–Wan Chai Bypass and Island Eastern Corridor Link Wan Chai development phase II, engineering works Total : Wan Chai development phase II – Central–Wan Chai Bypass at Hong Kong Convention and Exhibition Centre/ 22 December 2009	28,104.600 4,642.700 <hr/> 32,747.300	2,380.000	2,314.145	65.855

Note : [2] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7705CL YL/2009/01	Hang Hau Tsuen Channel at Lau Fau Shan Hang Hau Tsuen Channel at Lau Fau Shan/ 29 December 2009	91.200	81.000	70.119	10.881
7736CL KL/2009/01	Site formation for Kai Tak cruise terminal development Site formation for Kai Tak cruise terminal development/ 24 November 2009	2,303.900	1,750.184	1,340.000	410.184

**Contracts Awarded on Major Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal – regional sewerage works, part 1 – sewerage upgrade	793.200			
DC/2009/07	North District and Tolo Harbour regional sewerage – upgrading of trunk sewers at Ma Liu Shui, Tai Po and North District/ 18 November 2009		378.000	326.500	51.500
4369DS	Harbour Area Treatment Scheme, stage 2A – construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works	9,286.500			
DE/2009/02	Provision of covers and deodourization facilities to existing sedimentation tanks at Stonecutters Island sewage treatment works/ 21 October 2009		270.000	188.800	81.200
4371DS	Sewerage in western Tuen Mun	1,340.000			
DC/2009/11	Tuen Mun western trunk sewerage/ 30 November 2009		796.860	710.996	85.864

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2009**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6579TH HY/2009/16	Central–Wan Chai Bypass and Island Eastern Corridor Link Central–Wan Chai Bypass – Provision and laying of private moorings/ 27 November 2009	28,104.600	49.000	48.810	0.190
6805TH 6807TH HY/2009/09	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road) Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station) Total : Noise barriers on Fanling Highway between Po Shek Wu Road and MTR Fanling Station/ 16 October 2009	247.100 506.900 <hr/> 754.000	404.000	343.317	60.683

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6828TH 6839TH HY/2009/23	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass – investigation and preliminary design Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities – detailed design and site investigation Total : Ground investigation works for the Hong Kong boundary crossing facilities/ 16 November 2009	88.600 621.900 <hr/> 710.500			
6100TX (block allocation) HY/2009/14	Highways works, studies and investigations for items in Category D of the Public Works Programme Upgrading/improvement of roadside man-made slopes/retaining walls in Urban Region (package III)/ 21 December 2009	836.500 ^[1]	38.505	38.505	—
7677CL HY/2009/11	Wan Chai development phase II, engineering works Central–Wan Chai Bypass – North Point reclamation/ 7 December 2009	4,642.700	413.400	303.132	110.268

Note : [1] Approved allocation for the 2009-10 financial year.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7743CL HY/2009/05	Tseung Kwan O further development – infrastructure works for Tseung Kwan O stage I landfill site (phase I) Tseung Kwan O further development – design-and-build of infrastructure works for Tseung Kwan O stage I landfill site (phase I)/ 16 December 2009	168.900	151.085	128.945	22.140

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2009**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8029EA —	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai Site formation, excavation lateral support and foundation works/ 6 November 2009	200.800	35.380	25.944 ^[1]	9.436
8030EA —	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon Main contract/ 16 October 2009	163.000	152.400	138.200	14.200
8088EB —	Redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po Main contract/ 7 October 2009	179.100	141.540	123.740	17.800
8089EB —	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon Main contract/ 16 October 2009	208.600	184.600	166.500	18.100

Note : [1] The total contract sum awarded is \$64.988 million. The Government will fund up to \$25.944 million and the school sponsoring body has undertaken to meet the remaining \$39.044 million by its own source of funding.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8049EF —	Student amenity centre, The Chinese University of Hong Kong Site formation and foundation/ 6 October 2009	206.500	53.300	54.500	(1.200) ^[2]
8050EF —	Extension to the existing University Library at Central Campus, The Chinese University of Hong Kong Main contract/ 15 December 2009	251.700	207.800	213.000	(5.200) ^[2]
8052EF —	Centralized general research laboratory complex (block 1) in Area 39, The Chinese University of Hong Kong Foundation/ 9 October 2009	455.800	53.800	57.710	(3.910) ^[2]
8054EF —	Two integrated teaching buildings, The Chinese University of Hong Kong Site formation and foundation/ 15 October 2009	741.800	148.700	116.300	32.400
8023EJ —	Student hostel, phase 4 (700 places), City University of Hong Kong Main contract/ 23 October 2009	182.000	166.290	164.775 ^[3]	1.515

Notes : [2] The difference will be met by project contingencies.

[3] The total contract sum awarded is \$219.7 million. The Government will fund up to \$164.775 million and the university has undertaken to meet the remaining \$54.925 million by its own source of funding.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8024EJ —	Academic and administration building, City University of Hong Kong Site formation and foundation/ 16 October 2009	888.500	66.867	66.867 ^[4]	—
8027EK —	Innovation Tower, The Hong Kong Polytechnic University Foundation/ 21 December 2009	621.500	43.120	39.504 ^[5]	3.616
8028EK —	Student hostel, phase 3, The Hong Kong Polytechnic University Site formation and foundation/ 23 October 2009	522.100	44.025	43.242 ^[6]	0.783
8010EL —	New academic building, The Hong Kong University of Science and Technology Main contract/ 4 December 2009	668.500	588.750	481.216	107.534
8012EL —	Institute for Advanced Study, The Hong Kong University of Science and Technology Main contract/ 4 December 2009	187.200	164.100	122.170 ^[7]	41.930

- Notes :** [4] The total contract sum awarded is \$122.883 million. The Government will fund up to \$66.867 million and the university has undertaken to meet the remaining \$56.016 million by its own source of funding.
- [5] The total contract sum awarded is \$49.38 million. The Government will fund up to \$39.504 million and the university has undertaken to meet the remaining \$9.876 million by its own source of funding.
- [6] The total contract sum awarded is \$57.656 million. The Government will fund up to \$43.242 million and the university has undertaken to meet the remaining \$14.414 million by its own source of funding.
- [7] The total contract sum awarded is \$183.26 million. The Government will fund up to \$122.17 million and the university has undertaken to meet the remaining \$61.09 million by its own source of funding.