

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2010

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2010 (viz. 1 January to 31 March 2010). During the period, five works departments awarded 21 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Water Supplies Department.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2010**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3330EP SS W307	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam Construction of a primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam/ 3 February 2010	255.600	224.000	185.000	39.000
3261ES SS W308	Secondary school at Aberdeen Reservoir Road, Aberdeen Construction of a secondary school at Aberdeen Reservoir Road, Aberdeen/ 8 January 2010	209.300	158.300	158.300	—
3060JA SS T314	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung Design and construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung/ 24 March 2010	275.000	262.800	258.000	4.800

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3017NB SS W313	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek Construction of columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek, Fanling, New Territories/ 12 January 2010	629.500	598.200	428.400	169.800
3054RG SS T334	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O Construction of town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O/ 4 March 2010	1,129.700	1,002.700	1,002.700	—
3245RS AL W316	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into an indoor heated pool/ 22 January 2010	166.700	144.800	121.785	23.015
8063MM SS T322	North Lantau Hospital, phase 1 Design and construction of North Lantau Hospital, phase 1/ 22 January 2010	2,482.000	1,699.889	1,699.889	—

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8069MM RF W312	Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital Improvement of facilities in Block B of Castle Peak Hospital for the relocation of Siu Lam Hospital/ 11 January 2010	320.300	267.600	169.110	98.490

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2010**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5480CL	Disposal of contaminated mud— management and capping of contaminated mud pit 4	570.100			
5729CL	Disposal of contaminated sediment— dredging, management and capping of sediment disposal facility at Sha Chau	770.900			
	Total :	1,341.000			
CV/2009/16	Contaminated mud pits 4 and 5— sampling and testing (2010-14)/ 26 March 2010		171.000	135.257	35.743
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104.600			
7677CL	Wan Chai development phase II, engineering works	4,642.700			
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59.100			
	Total :	32,806.400			
HK/2009/02	Wan Chai development phase II — Central–Wan Chai Bypass at Wan Chai East/ 15 January 2010		3,450.000	3,359.000	91.000

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6100TX (block allocation) Item 68QW136X	Lei Yue Mun Road underpass, modification at junction with Yau Tong Road and associated improvement work—investigation and preliminary design	3.880			
7827TH	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design	198.900			
TK/2009/03	Total : Ground investigation for Tseung Kwan O–Lam Tin Tunnel and associated works/ 1 March 2010	<hr/> 202.780	45.000	39.889	5.111

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2010**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4109CD	Drainage improvement works in Shuen Wan, Tai Po	252.700			
4136CD	Drainage improvement works in Sha Tin	72.400			
4141CD	Drainage improvement works in Tai Po town area	92.200 ^[1]			
4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	426.300			
	Total :	843.600			
DC/2009/22	Drainage improvement works at Shuen Wan, Tai Po—contract 1/ 12 February 2010		158.200	153.002	5.198
4236DS	Tai Po sewage treatment works, stage 5 phase 2B	659.000			
DC/2009/09	Construction of Tai Po sewage treatment works stage 5 phase 2B/ 26 January 2010		329.500	292.500	37.000

Note : [1] The Administration increased the approved project estimate by \$9.7 million from \$82.5 million to \$92.2 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2010**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4100DX (block allocation) Item SZM 0999	Kau Lung Hang sewerage — entrustment works for trunk sewers and village—sewer advance works	3.900			
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486.900			
9338WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 1	52.600			
9100WX (block allocation) Item 70AWS	Laying of salt water distribution mains to Hong Lok Yuen, Tai Po — entrustment works	4.000			
	Total :	4,547.400			
HY/2009/08	Widening of Tolo Highway/ Fanling Highway between Island House Interchange and Fanling (stage 1—between Ma Wo and Tai Hang)/ 22 February 2010		2,238.908	2,223.967 ^[1]	14.941

Note : [1] The total contract sum awarded is \$2,325.666 million. Part of the contract at a value of \$101.699 million is for routine maintenance works and is funded by the General Revenue Account.

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\$ million (in MOD prices)					
6159TB HY/2009/10	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road/ 21 January 2010	83.800	69.400	45.331	24.069
6579TH HY/2009/17	Central–Wan Chai Bypass and Island Eastern Corridor Link Food and Environmental Hygiene Department Whitfield Depot reprovisioning works/ 12 February 2010	28,104.600	170.700	155.030	15.670
6819TH HY/2009/03	Traffic improvements to Tuen Mun Road Town Centre Section Design-and-build of traffic improvements to Tuen Mun Road Town Centre Section/ 12 February 2010	1,814.400	1,513.253	1,548.027	(34.774) ^[2]

Note : [2] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2010**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9186WC 9045WS 16/WSD/09	Replacement and rehabilitation of water mains, stage 3 Salt water supply for Northwest New Territories—remaining works Total : Salt water supply for Northwest New Territories — mainlaying in Yuen Long/ 10 February 2010	5,550.000 808.400 <hr/> 6,358.400			
9331WF 9045WS 9049WS 2/WSD/09	Mainlaying between Siu Lam and So Kwun Tan Salt water supply for Northwest New Territories—remaining works Salt water supply for Northwest New Territories—stage 1 Total : Salt water supply for Northwest New Territories—construction of Lok On Pai salt water pumping station and associated works/ 26 January 2010	44.800 808.400 188.000 <hr/> 1,041.200	194.500	131.787	62.713
			118.970	116.889	2.081

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\$ million (in MOD prices)					
9343WF 19/WSD/09	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 1 works Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities — uprating of existing stream I/ 9 February 2010	259.900	194.100	188.887	5.213
9045WS 24/WSD/09	Salt water supply for Northwest New Territories—remaining works Salt water supply for Northwest New Territories—construction of Tan Kwai Tsuen salt water service reservoir and associated works/ 7 January 2010	808.400	102.000	92.962	9.038