

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2009-10 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items planned to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2009-10 LegCo Session, we provided Members with a list of 37 potential items vide PWSCI(2009-10)13. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2009-10)13. Members are requested to note the following –

— (a) **Enclosure 1** : 32 of the 37 items shown in PWSCI(2009-10)13 were submitted to Public Works Subcommittee (PWSC) as planned. The main reasons for the remaining five potential items not being submitted within this LegCo session are provided.

— (b) **Enclosure 2** : Six items not included in the forecast were submitted to PWSC.

The total number of items actually submitted to PWSC in the 2009-10 LegCo Session was therefore 38.

Enclosure 1 to PWSCI(2010-11)6

**Capital Works Items considered by PWSC in the
2009-10 LegCo Session**
(Items included in PWSCI(2009-10)13)

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	---	Provision for Capital Works Reserve Fund block allocations in 2010-11	Allocations approved vide PWSC(2009-10)78	16 December 2009/ 22 January 2010
2	5001BX	Landslip Preventive Measures	Approved allocation in 2009-10 increased vide PWSC(2009-10)71	4 November 2009/ 20 November 2009
3	3063KA	Tamar Development Project	Approved Project Estimate increased vide PWSC(2009-10)73	2 December 2009/ 18 December 2009
4	9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply—remaining works	Approved Project Estimate increased vide PWSC(2010-11)4	14 April 2010/ 30 April 2010
5	3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	Approved Project Estimate increased vide PWSC(2009-10)74	2 December 2009/ 18 December 2009
6	6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	Fully upgraded vide PWSC(2009-10)70	4 November 2009/ 20 November 2009
7	6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	Fully upgraded vide PWSC(2009-10)68	3 December 2009/ 18 December 2009, and 8, 15 and 16 January 2010
8	6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	Fully upgraded vide PWSC(2009-10)69	3 December 2009/ 18 December 2009, and 8, 15 and 16 January 2010
9	7736CL	Site formation for Kai Tak cruise terminal development	Fully upgraded vide PWSC(2009-10)67	4 November 2009/ 20 November 2009
10	3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	Fully upgraded vide PWSC(2009-10)85	20 January 2010/ 5 February 2010

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
11	8051EF	An integrated teaching building, The Chinese University of Hong Kong	Fully upgraded vide PWSC(2009-10)77	3 December 2009/ 18 December 2009
12	8063MM	North Lantau Hospital, phase 1	Fully upgraded vide PWSC(2009-10)75	3 December 2009/ 22 January 2010
13	9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities	Partially upgraded as 9343WF, entitled 'Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 1 works', vide PWSC(2009-10)88	20 January 2010/ 5 February 2010
14	3171BF	Development of Aberdeen fire station-cum-ambulance depot	Fully upgraded vide PWSC(2009-10)84	20 January 2010/ 5 February 2010
15	3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	Fully upgraded vide PWSC(2009-10)82	20 January 2010/ 5 February 2010
16	4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2—Yung Shue Wan sewerage, sewage treatment works and outfall	Approved Project Estimate increased vide PWSC(2010-11)3	14 April 2010/ 30 April 2010
17	4234DS	Outlying Islands sewerage, stage 1 phase 2—Sok Kwu Wan sewage collection, treatment and disposal facilities	Approved Project Estimate increased vide PWSC(2010-11)3	14 April 2010/ 30 April 2010
18	4341DS	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	Fully upgraded vide PWSC(2009-10)87	10 February 2010/ 23 April 2010
19	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 5016GB, entitled 'Liantang/Heung Yuen Wai Boundary Control Point and associated works—village reprovisioning works', vide PWSC(2010-11)2	14 April 2010/ 30 April 2010

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
20	6076TI	Bus–bus interchanges on Tuen Mun Road	Fully upgraded vide PWSC(2009-10)81	20 January 2010/ 5 February 2010 This is a resubmission. The Administration first submitted the item on 16 December 2009 vide PWSC(2009-10)80.
21	3049FS	Extension of Man Kam To food inspection facilities	Fully upgraded vide PWSC(2009-10)79	16 December 2009/ 22 January 2010
22	3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	Fully upgraded vide PWSC(2010-11)1	14 April 2010/ 30 April 2010
23	3030LJ	Additional courtrooms and associated facilities in the High Court Building	Fully upgraded vide PWSC(2009-10)83	20 January 2010/ 5 February 2010
24	3016NB	Reprovisioning of Cape Collinson Crematorium	Fully upgraded vide PWSC(2009-10)76	3 December 2009/ 18 December 2009
25	3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	Fully upgraded vide PWSC(2009-10)86	20 January 2010/ 5 February 2010
26	6825TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass	—	Submission to PWSC was withheld as more time is required to complete the pre-construction works.
27	6834TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities	—	Submission to PWSC was withheld as more time is required to complete the pre-construction works.
28	7417RO	Improvement works at Tai O	Partially upgraded as 7435RO, entitled ‘Improvement works at Tai O, phase 1’, vide PWSC(2010-11)8	2 June 2010/ 18 June 2010

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
29	6058TR	Shatin to Central Link— construction of railway works— protection works	Partially upgraded as 6059TR, entitled ‘Shatin to Central Link— construction of railway works—protection works in Wan Chai Development Phase II’, vide PWSC(2010-11)11	9 June 2010/ 2 July 2010
30	3059RE	Construction of an Annex Building at the Ko Shan Theatre	Fully upgraded vide PWSC(2010-11)7	2 June 2010/ 18 June 2010
31	4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road	Partially upgraded as 4162CD, entitled ‘Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—stage 1’, vide PWSC(2010-11)14	9 June 2010/ 2 July 2010
32	8002QW	Revitalisation Scheme— Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	Fully upgraded vide PWSC(2010-11)6	19 May 2010/ 11 June 2010
33	8004QW	Revitalisation Scheme— Revitalisation of Lui Seng Chun as the Hong Kong Baptist University Chinese Medicine and Healthcare Centre	Fully upgraded vide PWSC(2010-11)9	2 June 2010/ 18 June 2010
34	8007QW	Revitalisation Scheme— Revitalisation of Mei Ho House as City Hostel	Fully upgraded vide PWSC(2010-11)10	2 June 2010/ 18 June 2010
35	3181GK	Construction of a station for the new Terminal Doppler Weather Radar	—	Submission to PWSC was withheld as more time is required to consult the local stakeholders, including the District Council and the villagers concerned.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
36	6844TH	Hong Kong–Zhuhai–Macao Bridge—Hong Kong Link Road	—	Submission to PWSC was withheld as more time is required to complete the pre-construction works.
37	5172DR	Development of organic waste treatment facilities—phase 1	—	Submission to PWSC was withheld as more time is required to finalise the project details and cost estimate.

Enclosure 2 to PWSCI(2010-11)6

**Capital Works Items considered by PWSC in the
2009-10 LegCo Session**

(Items not included in PWSCI(2009-10)13)

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail link	Funding approved vide PWSC(2009-10)72	3 December 2009/ 18 December 2009, and 8, 15 and 16 January 2010
2	4359DS	North District sewerage, stage 1 phase 2B	Approved Project Estimate increased vide PWSC(2009-10)89	10 February 2010/ 23 April 2010
3	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	Submitted vide PWSC(2010-11)5	2 June 2010/— In the light of PWSC Members’ concerns over the compensation arrangement for land to be resumed for the public housing development in Area 54, Tuen Mun, the Administration withdrew the item. We will make a resubmission after reviewing the phasing of works.
4	4329DS	Upgrading of Pillar Point sewage treatment works	Approved Project Estimate increased vide PWSC(2010-11)12	9 June 2010/ 2 July 2010
5	4372DS	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel	Fully upgraded vide PWSC(2010-11)13	9 June 2010/ 2 July 2010
6	9181WF	In-situ reprovisioning of Sha Tin water treatment works	Partially upgraded as 9344WF, entitled ‘In-situ reprovisioning of Sha Tin water treatment works—South Works—design and site investigation’, vide PWSC(2010-11)15	9 June 2010/ 2 July 2010