

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2010

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2010 (viz. 1 April to 30 June 2010). During the period, four works departments and three non-governmental organisations awarded 21 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2010**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3171BF	Development of Aberdeen fire station-cum-ambulance depot	177.200			
SS W322	Construction of Aberdeen fire station-cum-ambulance depot at Nam Fung Road, Aberdeen/ 4 June 2010		148.000	144.500	3.500
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260.400			
SS W309	Construction of a special school for the physically disabled in Area 16, Tuen Mun/ 15 June 2010		225.600	221.340	4.260
3049FS	Extension of Man Kam To food inspection facilities	176.100			
SS W328	Extension of Man Kam To food inspection facilities at Man Kam To Road, Man Kam To/ 14 June 2010		148.100	143.000	5.100

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3007GA SS W303	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development Design and construction of cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development/ 3 May 2010	5,852.100	4,898.888	4,898.888	—
3101GX (block allocation) TC W020	Minor building works for items in Category D of the Public Works Programme Term contract for the design and construction of fitting-out works to buildings and lands and other properties for which Architectural Services Department is responsible for the Government of the Hong Kong Special Administrative Region (designated contract area: Kowloon and New Territories)/ 19 May 2010	640.000 ^[1]	212.915	Not applicable ^[2]	Not applicable
3061JA SS T321	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom Design and construction of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom/ 3 May 2010	275.000	252.900	236.000	16.900

Notes : [1] Approved allocation for the 2010-11 financial year.
[2] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3016NB SS W327	Reprovisioning of Cape Collinson Crematorium Reprovisioning of Cape Collinson Crematorium/ 8 June 2010	696.300	655.100	659.323	(4.223) ^[3]
3049RG PI T330	Public library and indoor recreation centre in Area 3, Yuen Long Construction of piled foundation and caps for public library and indoor recreation centre in Area 3, Yuen Long/ 28 June 2010	704.100	99.000	95.000	4.000

Note : [3] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2010**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.202 GE/2009/21	Landslip Prevention and Mitigation Programme, 2008, package D, landslip preventive works for slopes and retaining walls in Sha Tin, Tai Po and Tsuen Wan Landslip Prevention and Mitigation Programme, 2008, package D, landslip preventive works for slopes and retaining walls in Sha Tin, Tai Po and Tsuen Wan/ 15 April 2010	141.550	102.070	93.280	8.790
5001BX (block allocation) Item 2.201 GE/2010/03	Landslip Prevention and Mitigation Programme, 2008, package C, landslip preventive works for slopes and retaining walls in Sai Kung, Kowloon and Hong Kong Island Landslip Prevention and Mitigation Programme, 2008, Package C, landslip preventive works for slopes and retaining walls in Sai Kung, Kowloon and Hong Kong Island/ 11 May 2010	106.560	69.920	58.740	11.180

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 1.101 Item 2.96 GE/2009/02	<p data-bbox="288 665 826 842">Landslip Prevention and Mitigation Programme, 2009, package K, landslip preventive works on government slopes and retaining walls in Kowloon, New Territories and Lantau</p> <p data-bbox="288 887 826 1064">10-year extended landslip preventive measures project, phase 5, package K, landslip preventive works on mixed private/government maintenance responsibility slopes</p> <p data-bbox="740 1104 826 1133" style="text-align: right;">Total :</p> <p data-bbox="384 1178 826 1464">Landslip Prevention and Mitigation Programme, 2009, package K, landslip preventive works on government slopes and retaining walls in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 25 May 2010</p>	<p data-bbox="890 665 979 694">31.790</p> <p data-bbox="890 887 979 916">39.410</p> <hr data-bbox="852 1086 999 1088"/> <p data-bbox="890 1104 979 1133">71.200</p>	<p data-bbox="1074 1178 1163 1207">35.950</p>	<p data-bbox="1238 1178 1327 1207">34.032</p>	<p data-bbox="1414 1178 1503 1207">1.918</p>
5001BX (block allocation) Item 2.204 GE/2010/04	<p data-bbox="288 1509 826 1686">Landslip Prevention and Mitigation Programme, 2008, package F, landslip preventive works on government slopes and retaining walls in Kwai Tsing, outlying islands and Tsuen Wan</p> <p data-bbox="384 1731 826 1980">Landslip Prevention and Mitigation Programme, 2008, package F, landslip preventive works on government slopes and retaining walls in Kwai Tsing, outlying islands and Tsuen Wan/ 30 June 2010</p>	<p data-bbox="879 1509 984 1538">110.990</p>	<p data-bbox="1074 1731 1163 1760">75.580</p>	<p data-bbox="1238 1731 1327 1760">67.300</p>	<p data-bbox="1414 1731 1503 1760">8.280</p>

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7271RS TP/2010/02	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section Cycle tracks from Sheung Shui to Ma On Shan/ 17 May 2010	230.300	176.800	138.879	37.921

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2010**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2—Yung Shue Wan sewerage, sewage treatment works and outfall	347.500			
4234DS	Outlying Islands sewerage, stage 1 phase 2—Sok Kwu Wan sewage collection, treatment and disposal facilities	353.700			
	Total :	701.200			
DC/2009/13	Construction of sewage treatment works at Yung Shue Wan and Sok Kwu Wan/ 14 May 2010		447.900	438.676	9.224
4236DS	Tai Po sewage treatment works, stage 5 phase 2B	659.000			
DE/2009/09	Supply and installation of electrical and mechanical equipment for Tai Po sewage treatment works, stage 5 phase 2B/ 18 May 2010		290.000	210.780	79.220

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4276DS	Sha Tin sewage treatment works, stage 3 extension	2,425.000			
4100DX (block allocation) Item SZY09A0	Construction of covers and deodourisation facilities at primary sedimentation tank nos. 11 and 12 of Sha Tin sewage treatment works	13.300			
	Total :	<hr/> 2,438.300			
DC/2009/26	Provision of covers to primary sedimentation tanks at Sha Tin sewage treatment works/ 30 June 2010		62.000	49.977	12.023

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2010**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9186WC 9/WSD/09	Replacement and rehabilitation of water mains, stage 3 Replacement and rehabilitation of water mains, stage 3—mains in Sai Kung/ 14 May 2010	5,550.000	82.050	74.709	7.341

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2010**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8005EU	New academic block and student hostel, Lingnan University	216.000			
—	Main contract/ 24 May 2010		168.750	158.310 ^[1]	10.440
8100MX (block allocation)	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	600.000 ^[2]			
—	Term contract to carry out minor improvement works to properties for which Hospital Authority is responsible (designated contract areas : Kowloon West Cluster)/ 1 June 2010		148.000	Not applicable ^[3]	Not applicable
—	Term contract to carry out minor improvement works to properties for which Hospital Authority is responsible (designated contract areas : New Territories East and West Clusters)/ 1 June 2010		212.000	Not applicable ^[3]	Not applicable

Notes : [1] The total contract sum awarded is \$268.8 million. The Government will fund up to \$158.31 million and the university has undertaken to meet the remaining \$110.49 million by its own source of funding.

[2] Approved allocation for the 2010-11 financial year.

[3] This is a two-year term contract, with an option for an extension for one more year. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8001QW	Revitalisation Scheme—Conversion of Old Tai O Police Station into Tai O Heritage Hotel	66.700			
8008QW	Revitalisation Scheme—Conversion of Old Tai O Police Station into Tai O Heritage Hotel—pre-contract consultancy and minor investigation	2.430			
—	<p style="text-align: right;">Total :</p> <p>Main contract for Revitalisation Scheme—Conversion of Old Tai O Police Station into Tai O Heritage Hotel/ 28 May 2010</p>	<hr/> 69.130	42.659	45.659	(3.000) ^[4]

Note : [4] The difference will be met by project contingencies.