

**立法會**  
***Legislative Council***

LC Paper No. CB(3) 464/09-10

Ref : CB(3)/M/OR

Tel : 2869 9270

Date : 19 February 2010

From : Clerk to the Legislative Council

To : All Members of the Legislative Council

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**Council meeting of 10 March 2010**

**Proposed resolution under the Public Finance Ordinance**

I forward for Members' consideration a proposed resolution which the Secretary for Financial Services and the Treasury will move at the Council meeting of 10 March 2010 under the Public Finance Ordinance. The President has directed that "it be printed in the terms in which it was handed in" on the Agenda of the Council.

2. The speech, in both English and Chinese versions, which the Secretary for Financial Services and the Treasury will deliver when moving the proposed resolution, is also attached.

( Ms Dora WAI )  
for Clerk to the Legislative Council

Encl.

## PUBLIC FINANCE ORDINANCE

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### **RESOLUTION**

(Under section 7(1) of the Public Finance Ordinance  
(Cap. 2))

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RESOLVED that –

1. Authority is hereby given for a sum not exceeding \$58,957,489,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2010.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2010-11 laid before the Legislative Council on 24 February 2010 or, if the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure must not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure must not exceed –

- (a) for an Operating Account Recurrent subhead of expenditure, an amount equivalent to –
  - (i) except if the subhead is listed in Schedule 1 to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
  - (ii) if the subhead is listed in Schedule 1 to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in that Schedule in relation to that subhead;and
- (b) for an Operating Account Non-Recurrent subhead of expenditure or a Capital Account subhead of expenditure, an amount equivalent to –
  - (i) except if the subhead is listed in Schedule 2 to this Resolution, 100% of the provision shown in the Estimates in respect of that subhead;
  - (ii) if the subhead is listed in Schedule 2 to this Resolution, the amount that is specified in that Schedule in relation to that subhead,

or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

## SCHEDULE 1

[para. 4(a)]

	Head of Expenditure		Subhead	Percentage of provision shown in Estimates
46	General Expenses of the Civil Service	013	Personal allowances	40
59	Government Logistics Department	225	Traffic Accident Victims Assistance Scheme – levies	100
90	Labour Department	280	Contribution to the Occupational Safety and Health Council	30
		295	Contribution to the Occupational Deafness Compensation Board	30
106	Miscellaneous Services	284	Compensation	40
120	Pensions	026	Employees' compensation, injury, incapacity and death related payments and expenses	50
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	000	Operational expenses	25
155	Government Secretariat: Innovation and Technology Commission	000	Operational expenses	25

170	Social Welfare Department	157	Assistance for patients and their families	100
		176	Criminal and law enforcement injuries compensation	25
		177	Emergency relief	100
		179	Comprehensive social security assistance scheme	30
		180	Social security allowance scheme	30

## SCHEDULE 2

[para. 4(b)]

Head of Expenditure		Subhead		Amount \$
106	Miscellaneous Services	689	Additional commitments	4,085,000
		789	Additional commitments	1,000,000,000
184	Transfers to Funds	984	Payment to the Capital Works Reserve Fund	0

**Speech by the Secretary for Financial Services and the Treasury**  
**Moving the Vote on Account Resolution**  
**in the Legislative Council on 10 March 2010**

President,

I move the motion standing in my name.

2. The purpose of this motion is to seek funds on account to enable the Government to carry on its services between the start of the financial year on 1 April 2010 and the time when the Appropriation Ordinance 2010 comes into operation. This is a long established and essential procedure. The specific arrangements also follow those of last year.

3. In response to Members' past comments on the resolution, we have, since last year, made some changes to the arrangements for the resolution. First, we have scheduled this motion to be moved at least two weeks after the announcement of the Budget, in order to allow more time for Members to examine the resolution. Second, in respect of Suhead 689 and Subhead 789 Additional Commitments, we are seeking funds on account only on a need basis. The above arrangements have received the support of Members.

4. We have determined the funds on account sought under each subhead in accordance with the fourth paragraph of the resolution, by reference to the relevant provisions shown in the 2010-11 Estimates of Expenditure. Incorporating the requirements at subhead level, the initial amount of funds on account under each head is provided in the form of a

footnote to this speech. Prior to the coming into operation of the Appropriation Ordinance 2010, the aggregate amount of funds on account is \$58,957,489,000.

5. Subject to the above aggregate amount not being exceeded, the resolution enables the Financial Secretary to vary the funds on account in respect of any subhead, but these variations must not cause an excess over the amount of provision entered for that subhead in the 2010-11 Estimates of Expenditure. To increase transparency, same as last year, we undertake to submit reports to the Finance Committee of this Council in case the Financial Secretary has exercised this authority to meet necessary requirements.

6. The vote on account will be subsumed upon the enactment and coming into operation of the Appropriation Ordinance 2010.

7. President, I beg to move.

### **Footnote**

Remarks : The initial amount of funds on account under each head will be presented to Members as soon as the Appropriation Bill 2010 is gazetted on 24 February 2010.

**立法會**  
***Legislative Council***

LC Paper No. CB(3) 485/09-10

Ref : CB(3)/M/OR

Tel : 2869 9205

Date : 24 February 2010

From : Clerk to the Legislative Council

To : All Members of the Legislative Council

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**Council meeting of 10 March 2010**

**Proposed resolution under the Public Finance Ordinance**

The speech which the Secretary for Financial Services and the Treasury will deliver when moving the above proposed resolution at the Council meeting of 10 March 2010 was issued under LC Paper No. CB(3) 464/09-10 on 19 February 2010. The footnote to the speech showing the details of heads of expenditure is enclosed for Members' reference.

( Mrs Justina LAM )  
for Clerk to the Legislative Council

Encl.



## Footnote

Head of Expenditure	Amount shown in the Estimates	Initial amount of funds on account
	\$'000	\$'000
21 Chief Executive's Office .....	82,591	16,519
22 Agriculture, Fisheries and Conservation Department .....	943,104	223,547
25 Architectural Services Department .....	1,535,891	307,179
24 Audit Commission.....	121,638	24,328
23 Auxiliary Medical Service .....	65,004	15,747
82 Buildings Department .....	867,834	174,628
26 Census and Statistics Department .....	599,165	119,969
27 Civil Aid Service .....	78,268	15,812
28 Civil Aviation Department.....	726,398	145,486
33 Civil Engineering and Development Department ...	2,132,587	437,574
30 Correctional Services Department .....	2,845,482	594,809
31 Customs and Excise Department.....	2,509,384	535,852
37 Department of Health .....	4,560,090	1,211,638
92 Department of Justice .....	1,009,882	203,105
39 Drainage Services Department.....	1,808,389	403,878
42 Electrical and Mechanical Services Department.....	400,857	185,132
44 Environmental Protection Department.....	2,248,453	585,853
45 Fire Services Department .....	4,092,855	1,123,529
49 Food and Environmental Hygiene Department .....	4,543,431	1,023,031
46 General Expenses of the Civil Service.....	2,792,747	712,076

<b>Head of Expenditure</b>		<b>Amount shown in the Estimates</b>	<b>Initial amount of funds on account</b>
		<b>\$'000</b>	<b>\$'000</b>
166	Government Flying Service .....	553,530	404,383
48	Government Laboratory .....	355,005	118,549
59	Government Logistics Department .....	491,806	199,158
51	Government Property Agency.....	1,770,012	369,165
143	Government Secretariat : Civil Service Bureau .....	410,245	82,247
152	Government Secretariat : Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) .....	1,259,804	361,304
55	Government Secretariat : Commerce and Economic Development Bureau (Communications and Technology Branch) .....	291,421	196,193
144	Government Secretariat : Constitutional and Mainland Affairs Bureau.....	569,686	244,170
138	Government Secretariat : Development Bureau (Planning and Lands Branch).....	1,179,116	1,075,824
159	Government Secretariat : Development Bureau (Works Branch) .....	259,202	53,113
156	Government Secretariat : Education Bureau.....	39,220,055	9,060,139
137	Government Secretariat : Environment Bureau .....	70,641	22,158
148	Government Secretariat : Financial Services and the Treasury Bureau (Financial Services Branch) ..	160,788	32,398
147	Government Secretariat : Financial Services and the Treasury Bureau (The Treasury Branch) .....	685,754	531,927
139	Government Secretariat : Food and Health Bureau (Food Branch) .....	70,810	14,162
140	Government Secretariat : Food and Health Bureau	34,584,171	7,673,648

<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of funds on account</b>
	<b>\$'000</b>	<b>\$'000</b>
(Health Branch) .....		
53 Government Secretariat : Home Affairs Bureau .....	1,348,265	311,161
155 Government Secretariat : Innovation and Technology Commission .....	466,126	140,650
141 Government Secretariat : Labour and Welfare Bureau .....	537,939	149,520
47 Government Secretariat : Office of the Government Chief Information Officer .....	580,499	116,100
142 Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary .....	524,735	107,095
96 Government Secretariat : Overseas Economic and Trade Offices .....	303,747	68,870
151 Government Secretariat : Security Bureau .....	245,479	49,096
158 Government Secretariat : Transport and Housing Bureau (Transport Branch) .....	134,358	30,382
60 Highways Department .....	2,194,355	438,871
63 Home Affairs Department .....	1,639,685	379,105
168 Hong Kong Observatory .....	215,940	43,660
122 Hong Kong Police Force .....	13,042,384	2,809,954
62 Housing Department .....	128,712	25,743
70 Immigration Department .....	3,039,401	614,740
72 Independent Commission Against Corruption .....	814,174	163,587
121 Independent Police Complaints Council .....	27,177	5,716
74 Information Services Department .....	373,769	74,754

<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of funds on account</b>
	<b>\$'000</b>	<b>\$'000</b>
76 Inland Revenue Department.....	1,273,893	254,779
78 Intellectual Property Department .....	96,086	19,218
79 Invest Hong Kong .....	105,776	41,825
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	19,975	3,995
80 Judiciary .....	1,115,639	245,323
90 Labour Department .....	1,166,267	421,758
91 Lands Department .....	1,793,355	360,519
94 Legal Aid Department.....	752,971	150,595
112 Legislative Council Commission .....	414,367	85,515
95 Leisure and Cultural Services Department .....	5,454,665	1,220,809
100 Marine Department.....	964,272	228,568
106 Miscellaneous Services .....	17,600,787	1,182,472 *
114 Office of The Ombudsman .....	88,487	17,722
116 Official Receiver's Office .....	138,577	27,838
120 Pensions.....	18,587,447	3,735,717
118 Planning Department.....	475,571	109,871
136 Public Service Commission .....	16,474	3,295
160 Radio Television Hong Kong.....	497,227	133,409
162 Rating and Valuation Department.....	403,603	81,681
163 Registration and Electoral Office.....	247,231	49,447

<b>Head of Expenditure</b>		<b>Amount shown in the Estimates</b>	<b>Initial amount of funds on account</b>
		<b>\$'000</b>	<b>\$'000</b>
169	Secretariat, Commissioner on Interception of Communications and Surveillance .....	13,932	2,787
170	Social Welfare Department .....	39,645,722	10,762,128
173	Student Financial Assistance Agency .....	3,559,297	1,123,616
180	Television and Entertainment Licensing Authority .	78,954	15,890
181	Trade and Industry Department.....	993,808	774,444
186	Transport Department .....	1,269,196	363,432
188	Treasury .....	339,140	69,313
190	University Grants Committee.....	10,982,174	2,196,435
194	Water Supplies Department .....	5,944,267	1,200,854
		<hr/>	<hr/>
		255,552,001	58,910,489
184	Transfers to Funds.....	30,047,000	47,000
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	Total .....	285,599,001	58,957,489
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\* The initial amount of funds on account under Head 106 includes \$1,000,000,000 under Subhead 789 Additional commitments mainly for contingency.