



本署檔號 OUR REF: LCS 1/SF 1961/09

來函檔號 YOUR REF:

11 December 2009

Ms Serena CHU
The Legislative Council
Legislative Council Building
8 Jackson Road
Central

Dear Ms CHU,

**The Director of Audit's Report on the
results of value for money audits (Report No. 53)**

Administration of the Sports Subvention Scheme (Chapter 1)

In response to your letter of 3 December 2009, I am pleased to provide the requested information concerning the Sports Subvention Scheme (the Scheme) as follows –

- (a) The 58 National Sports Associations (NSAs) currently receiving recurrent subvention under the Scheme are listed at **Annex A**.
- (b) A breakdown of the subvention granted to each of the NSAs by the Leisure and Cultural Services Department (LCSD) from 2004-05 to 2009-10 is at **Annex B**.
- (c) A copy each of the Handbook for NSAs and the LCSD Operation Guidelines are enclosed.

****Note by Clerk, PAC: The Handbook for NSAs and the LCSD Operation Guidelines not attached.***

(d) Following the disbandment of the former Hong Kong Sports Development Board (HKSDDB) in April 2004, the responsibility for handling subvention matters under the Scheme was handed over to LCSD. The number of NSAs subvented under the Scheme increased from 57 in 2004-05 to 58 in 2007-08.

(i) Each year, LCSD invites all the NSAs under the Scheme to submit applications for subvention for the coming financial year. New NSAs accepted for subvention under the Scheme will also be invited to submit applications.

(ii) 10 categories of programmes are supported by the Scheme. Since 2007, we have grouped the 10 categories of programmes into four broad types as follows-

International Competitions

(a) International Events Held Outside Hong Kong

(b) Local International Competitions

(i.e. International Competitions held in Hong Kong)

Squad Training

(c) National/Junior Squad Training Programme

(d) Regional Squad Training Programme

Development Programmes

(e) Development Schemes

(f) School Sports Programmes

(g) Local Competitions

(h) Community Sports Club Projects

Official Training

(i) Training of Officials

(j) Meetings/Conferences

Since 2004, we have been inviting NSAs to submit applications for subvention under these 10 categories of programmes.

(e) The current subvention regime, including the methodology for determining subvention, is largely inherited from the HKSDDB and continues to be adopted

by LCSD after it took over the Scheme in 2004. Two different approaches are adopted for determining subvention for different categories of programmes and the rationale is explained below.

The first approach, whereby the subvention is determined by netting off the estimated income from the estimated expenditure, applies to the **four** categories of Development Programmes, namely, Development Schemes, School Sports Programmes, Local Competitions and Community Sports Club Projects organized by NSAs. As the NSAs usually receive relatively steady income (e.g. enrolment fees) from these development programmes, we adopt the method of deducting the estimated income from the estimated eligible expenditure before calculating the subvention. Moreover, the subvention is subject to a ceiling calculated by applying the maximum subvention percentage to the estimated eligible expenditure. For example, if the estimated eligible expenditure of a development programme is \$1,000 and the estimated income is \$200, we will provide a maximum subvention of \$800 (\$1000-\$200). However, if the estimated income is only \$100, we will provide a maximum subvention of \$850 instead of \$900 (\$1000-\$100) since the relevant maximum subvention percentage for this category of programmes is 85%.

The second approach, whereby the subvention is determined by applying the maximum subvention percentage to the estimated eligible expenditure, applies to the other **six** categories of programmes, namely, International events held outside Hong Kong, Local International Competitions, National/Junior Squad Training Programmes, Regional Squad Training Programmes, Training of Officials, and Meetings/Conferences. As these programmes are mainly competitions, meetings and training of NSA officials which may not generate income, the subvention for these categories of programmes is calculated by applying the relevant maximum subvention percentage to the estimated eligible expenditure directly. For example, if the estimated eligible expenditure of an international competition held outside Hong Kong is \$1,000, we will provide a maximum subvention of \$850 since the relevant maximum subvention percentage is 85%.

We will review the two different approaches as part of the comprehensive review to be conducted for the current Sports Subvention System. The review will commence in early 2010.

- (f) The LCSD Operational Guidelines stipulate a maximum subvention percentage for each category of programme. Details are at **Annex C**. The maximum subvention percentages were set by the former HKSDDB and continue to be adopted by LCSD since it took over the Scheme. Different maximum subvention percentages are adopted for different categories of sports programme having regard to the level of income that may be generated from individual programmes, the nature of programme, the affordability of the participants, and the relative importance of these programmes in promoting the development of the sports concerned. For example, a higher maximum subvention percentage (85% or above) is set for international competitions held outside Hong Kong, national/junior/regional squad training and school sports programme; and a lower percentage (say 50%) is set for community sports club projects such as Fun Day and sport training programmes for adults.
- (g) Under the Scheme, we provide a lump sum subvention to each of the following five categories of programmes, namely, the International events held outside Hong Kong, National/Junior Squad Training Programmes, Regional Squad Training Programmes, Training of Officials, and Meetings/Conferences.

To enable our athletes to sharpen their skills through competing with top overseas/Mainland athletes and to attain higher international rankings, the NSAs arrange athletes to participate in various overseas/international competitions. Prior to the competitions, the NSAs may arrange tailor-made overseas squad training programmes to prepare their athletes for the competitions and enhance their performance. In addition, it is also common practice for organizers of international competitions to arrange meetings/conferences and training/seminars for key NSA officials during the competition period to keep the referees and officials abreast of the updated rules and regulations for international competitions as well as the development of the sports.

As the actual participation in international competitions depends on, among other things, the performance, readiness and training strategy of the athletes, there are often frequent changes in the competitions the NSAs will attend during the year. Given the uncertainty, it would be difficult for the NSAs to

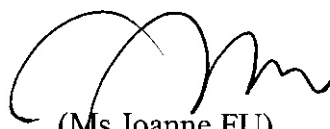
come up with the exact funding required for taking part in international competitions held outside Hong Kong almost one year in advance when they submit the annual plan, and for LCSD to calculate the amount of subvention to be given to NSAs for individual competitions, squad training and training of officials. By adopting the lump sum subvention approach, the NSAs will, on the one hand, have certainty over the funding they could use for participating in overseas competitions/training and, on the other, adjust their strategy for attending overseas competitions where necessary so as to attain the greatest benefits for the development of their sports and to enable the athletes to attain the best results in international competitions.

Notwithstanding that a lump-sum subvention is provided for the five categories of programmes, LCSD still performs a vetting role to make sure that the individual items of expenditure meet the eligibility criteria for subvention and are within the ceiling set for the relevant expenditure items.

As for the other five categories of programmes, namely Local International Competitions, Development Schemes, School Sports Programmes, Local Competitions and Community Sports Club Projects, as the NSAs have better control over the organization of these local programmes and the expenditure incurred, it is not necessary to adopt the lump sum subvention approach for these programmes and hence subvention is calculated on the basis of the estimated expenditure for individual programmes.

Please feel free to contact me if you need further information.

Yours sincerely,



(Ms Joanne FU)

for Director of Leisure and Cultural Services

c.c. Secretary for Financial Services and the Treasury (fax no. 2147 5239)
Director of Audit (fax no. 2583 9063)

No.	Registered Name of NSAs (English)	Registered Name of NSAs (Chinese)
1	Hong Kong Archery Association	香港射箭總會
2	Hong Kong Amateur Athletic Association Limited	香港業餘田徑總會有限公司
3	Hong Kong Badminton Association Limited	香港羽毛球總會有限公司
4	Hong Kong Baseball Association Limited	香港棒球總會有限公司
5	Hong Kong Basketball Association	香港籃球總會
6	Hong Kong Billiard Sports Control Council Company Limited	香港桌球總會有限公司
7	Hong Kong China Bodybuilding and Fitness Association	中國香港健美總會
8	Hong Kong Boxing Association	香港拳擊總會
9	Hong Kong Canoe Union	香港獨木舟總會
10	Hong Kong Chinese Martial Arts Dragon & Lion Dance Association Limited	香港中國國術龍獅總會有限公司
11	Hong Kong Cricket Association	香港板球總會
12	Hong Kong Cycling Association	香港單車總會
13	Hong Kong Dancesport Association Limited	香港體育舞蹈聯盟有限公司
14	Hong Kong Dragon Boat Association	香港龍舟協會
15	Hong Kong Equestrian Federation	香港馬術總會
16	Hong Kong Fencing Association	香港劍擊總會
17	The Hong Kong Football Association Limited	香港足球總會有限公司
18	Hong Kong, China Gateball Association Company Limited	中國香港門球總會有限公司
19	Hong Kong Golf Association Limited	香港高爾夫球總會有限公司
20	The Gymnastics Association of Hong Kong, China	中國香港體操總會
21	Handball Association of Hong Kong, China Limited	中國香港手球總會有限公司
22	Hong Kong Hockey Association	香港曲棍球總會
23	HongKong Ice Hockey Association Limited	香港冰球協會有限公司
24	The Judo Association of Hong Kong, China	中國香港柔道總會
25	The Karatedo Federation of Hong Kong, China Limited	中國香港空手道總會有限公司
26	Hong Kong Kart Club Limited	香港小型賽車會有限公司
27	Hong Kong Kendo Association Limited	香港劍道協會有限公司
28	Hong Kong Lawn Bowls Association	香港草地滾球總會
29	The Hong Kong Life Saving Society	香港拯溺總會
30	Hong Kong Mountaineering Union Limited	香港攀山總會有限公司
31	Hong Kong Netball Association Limited	香港投球總會有限公司
32	Orienteering Association of Hong Kong	香港野外定向總會
33	Hong Kong Federation of Roller Sports Limited	香港滾軸運動總會有限公司
34	Hong Kong, China Rowing Association	中國香港賽艇協會
35	Hong Kong Rugby Football Union	香港欖球總會
36	Hong Kong Sailing Federation	香港帆船運動總會
37	The Hong Kong Schools Sports Federation	香港學界體育總會
38	Hong Kong Shooting Association	香港射擊聯合總會
39	Hong Kong Shuttlecock Association Limited	香港足毬總會有限公司
40	Hong Kong Skating Union Limited	香港滑冰聯盟有限公司
41	Hong Kong Softball Association	香港壘球總會
42	Hong Kong Sports Association of the Deaf	香港聾人體育總會
43	Hong Kong Sports Association for the Mentally Handicapped	香港弱智人士體育協會
44	Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	香港殘疾人奧委會暨傷殘人士體育協會
45	Hong Kong Squash	香港壁球總會
46	Hong Kong Amateur Swimming Association Limited	香港業餘游泳總會有限公司
47	Hong Kong Table Tennis Association Limited	香港乒乓球總會有限公司
48	Hong Kong Taekwondo Association	香港跆拳道協會
49	Hong Kong Tennis Association Limited	香港網球總會有限公司
50	Hong Kong Tenpin Bowling Congress Limited	香港保齡球總會有限公司
51	Hong Kong Triathlon Association Limited	香港三項鐵人總會有限公司
52	Hong Kong Underwater Association Limited	香港潛水總會有限公司
53	The University Sports Federation of Hong Kong, China	香港大專體育協會
54	Volleyball Association of Hong Kong, China	香港排球總會
55	Hong Kong Water Ski Association Limited	香港滑水總會有限公司
56	Hong Kong Weightlifting and Powerlifting Association	香港舉重健力總會
57	Windsurfing Association of Hong Kong	香港滑浪風帆會
58	Hong Kong Wushu Union Limited	香港武術總會有限公司

Allocation Subvention to NSAs in 2004-05

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	497,200	27,000	335,220	859,420
2	Athletic	1,211,390	86,700	2,358,220	3,656,310
3	Badminton	1,064,850	86,700	5,693,384	6,844,934
4	Baseball	450,830	48,800	1,519,861	2,019,491
5	Basketball	1,441,060	86,700	5,084,292	6,612,052
6	Billiards	218,240	20,500	577,766	816,506
7	Bodybuilding	149,310	17,500	85,000	251,810
8	Boxing	118,070	9,500	167,600	295,170
9	Canoe	441,440	45,800	1,286,065	1,773,305
10	Chinese MA Dragon & Lion Dance	232,350	27,000	661,420	920,770
11	Cricket	500,720	30,000	1,295,427	1,826,147
12	Cycling	1,210,950	86,700	2,635,100	3,932,750
13	Dragon Boat	155,360	30,000	801,300	986,660
14	Equestrian	330,750	48,800	509,500	889,050
15	Fencing	1,061,380	48,800	2,089,672	3,199,852
16	Football	1,112,460	156,300	4,399,100	5,667,860
17	Gateball	75,600	84,000	242,195	401,795
18	Golf	217,230	48,800	723,600	989,630
19	Gymnastics	844,580	86,700	2,014,081	2,945,361
20	Handball	417,950	48,800	1,226,120	1,692,870
21	Hockey	471,930	62,000	526,100	1,060,030
22	Ice Hockey	18,900	4,700	177,300	200,900
23	Judo	459,320	48,800	1,090,246	1,598,366
24	Karatedo	206,240	27,000	286,358	519,598
25	Kart	37,800	14,400	97,800	150,000
26	Kendo	37,800	17,500	232,900	288,200
27	Lawn Bowls	319,920	45,800	912,640	1,278,360
28	Life Saving	208,790	115,400	1,436,980	1,761,170
29	Mountaineering	287,540	27,000	812,866	1,127,406
30	Netball	196,440	19,000	135,796	351,236
31	Orienteering	453,730	48,800	1,212,380	1,714,910
32	Roller Sports	251,030	30,000	638,900	919,930
33	Rowing	1,578,810	156,300	3,145,323	4,880,433
34	Rugby Football	815,100	86,700	1,587,202	2,489,002
35	Sailing	208,790	45,800	222,600	477,190
36	Schools Sports	974,240	86,700	4,685,100	5,746,040
37	Shooting	434,270	30,000	1,120,300	1,584,570
38	Shuttlecock	37,800	9,600	201,330	248,730
39	Skating	155,360	17,500	334,100	506,960
40	Softball	243,560	110,120	471,900	825,580
41	Sports for Mentally Handicapped	802,130	149,800	2,511,800	3,463,730
42	Sports for Physically Disabled	668,020	11,000	2,496,600	3,175,620
43	Squash	1,531,040	126,200	3,904,165	5,561,405
44	Swimming	1,209,360	139,900	5,526,548	6,875,808
45	Table Tennis	1,742,420	86,700	4,686,301	6,515,421
46	Taekwondo	266,000	48,800	469,024	783,824
47	Tennis	1,482,910	86,700	2,892,864	4,462,474
48	Tenpin Bowling	666,180	108,000	1,618,400	2,392,580
49	Triathlon	814,910	86,700	1,750,925	2,652,535
50	Underwater	155,360	23,900	254,920	434,180
51	University Sports	37,800	17,500	247,300	302,600
52	Volleyball	473,770	48,800	3,050,299	3,572,869
53	Water Ski	37,800	14,400	232,400	284,600
54	Weightlifting & Powerlifting	37,800	4,700	17,800	60,300
55	Windsurfing	1,495,400	86,700	3,656,060	5,238,160
56	Wushu	1,122,620	86,700	1,225,000	2,434,320
	Other Fund	-	-	-	-
	Total	31,692,610	3,254,720	87,573,450	122,520,780

Allocation Subvention to NSAs in 2005-06

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	497,196	31,000	331,390	859,586
2	Athletic	1,155,924	88,800	2,348,774	3,593,498
3	Badminton	1,056,384	88,800	5,516,958	6,662,142
4	Baseball	425,628	50,900	1,547,720	2,024,248
5	Basketball	1,446,923	89,900	5,738,312	7,275,135
6	Billiards	218,232	21,500	541,600	781,332
7	Bodybuilding	149,310	18,500	89,400	257,210
8	Boxing	118,062	15,400	167,600	301,062
9	Canoe	449,394	50,900	1,313,626	1,813,920
10	Chinese MA Dragon & Lion Dance	213,444	31,000	670,820	915,264
11	Cricket	500,718	32,100	1,165,446	1,698,264
12	Cycling	1,211,520	89,900	2,799,511	4,100,931
13	Dragon Boat	155,358	31,000	801,300	987,658
14	Equestrian	330,750	49,800	485,700	866,250
15	Fencing	1,061,370	52,000	2,133,264	3,246,634
16	Football	1,112,454	159,500	4,667,108	5,939,062
17	Gateball	75,600	88,100	228,670	392,370
18	Golf	217,224	49,800	730,300	997,324
19	Gymnastics	866,442	89,900	2,041,906	2,998,248
20	Handball	392,742	50,900	1,234,068	1,677,710
21	Hockey	417,186	67,100	535,200	1,019,486
22	Ice Hockey	18,900	10,600	192,300	221,800
23	Judo	461,706	50,900	1,069,377	1,581,983
24	Karatado	206,232	28,000	500,188	734,420
25	Kart	37,800	15,400	97,800	151,000
26	Kendo	37,800	18,500	291,900	348,200
27	Lawn Bowls	313,614	50,900	871,495	1,236,009
28	Life Saving	208,782	120,500	1,290,880	1,620,162
29	Mountaineering	306,432	32,100	776,860	1,115,392
30	Netball	196,434	28,000	139,492	363,926
31	Orienteering	453,726	50,900	865,370	1,369,996
32	Roller Sports	251,028	31,000	668,000	950,028
33	Rowing	1,383,678	159,500	3,159,734	4,702,912
34	Rugby Football	796,200	88,800	1,658,612	2,543,612
35	Sailing	208,782	46,800	276,700	532,282
36	Schools Sports	955,332	89,900	4,725,450	5,770,682
37	Shooting	445,962	32,100	1,322,280	1,800,342
38	Shuttlecock	37,800	10,600	214,540	262,940
39	Skating	155,358	18,500	340,800	514,658
40	Softball	243,558	114,120	414,100	771,778
41	Sports for Mentally Handicapped	802,116	159,500	2,472,840	3,434,456
42	Sports for Physically Disabled	677,285	14,200	2,496,600	3,188,085
43	Squash	1,489,800	129,400	4,228,298	5,847,498
44	Swimming	1,185,000	143,100	6,247,531	7,575,631
45	Table Tennis	1,742,394	89,900	4,304,450	6,136,744
46	Taekwondo	265,986	49,800	518,280	834,066
47	Tennis	1,389,114	89,900	3,153,940	4,632,954
48	Tenpin Bowling	666,162	88,800	1,622,130	2,377,092
49	Triathlon	827,226	89,900	1,821,995	2,739,121
50	Underwater	138,222	28,000	256,840	423,062
51	University Sports	75,600	18,500	600,020	694,120
52	Volleyball	473,760	52,000	3,102,956	3,628,716
53	Water Ski	37,800	15,400	235,500	288,700
54	Weightlifting & Powerlifting	37,800	5,700	50,400	93,900
55	Windsurfing	1,571,112	89,900	3,909,526	5,570,538
56	Wushu	1,127,682	88,800	1,479,973	2,696,455
	Other Fund	-	87,400	7,981,573	8,068,973
	Total	31,298,044	3,484,120	98,447,403	133,229,567

Allocation Subvention to NSAs in 2006-07

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	378,504	31,000	337,054	746,558
2	Athletics	1,169,879	90,400	2,605,939	3,866,218
3	Badminton	1,079,568	91,200	6,152,190	7,322,958
4	Baseball	425,628	52,200	1,861,681	2,339,509
5	Basketball	1,485,786	91,200	7,297,019	8,874,005
6	Billiards	218,232	21,500	511,371	751,103
7	Bodybuilding	127,764	18,500	104,408	250,672
8	Boxing	118,062	15,400	181,050	314,512
9	Canoe	449,394	50,900	1,314,709	1,815,003
10	Chinese MA Dragon & Lion Dance	220,008	31,000	735,906	986,914
11	Cricket	525,198	34,000	1,182,145	1,741,343
12	Cycling	1,215,353	90,400	3,080,492	4,386,245
13	Dragon Boat	155,358	32,900	906,600	1,094,858
14	Equestrian	355,068	50,300	535,375	940,743
15	Fencing	1,061,370	52,000	2,261,365	3,374,735
16	Football	1,112,454	160,800	4,860,684	6,133,938
17	Gateball	75,600	88,100	477,752	641,452
18	Golf	217,224	51,700	666,800	935,724
19	Gymnastics	873,754	90,400	2,185,540	3,149,694
20	Handball	400,428	50,900	1,864,288	2,315,616
21	Hockey	443,268	66,000	586,504	1,095,772
22	Ice Hockey	18,900	10,600	192,300	221,800
23	Judo	461,706	51,400	1,140,014	1,653,120
24	Karatado	206,232	31,000	297,390	534,622
25	Kart	37,800	16,700	97,800	152,300
26	Kendo	37,800	18,500	389,826	446,126
27	Lawn Bowls	319,914	50,900	954,055	1,324,869
28	Life Saving	208,782	122,400	1,285,273	1,616,455
29	Mountaineering	287,532	33,400	1,037,971	1,358,903
30	Netball	196,434	28,500	184,421	409,355
31	Orienteering	453,726	51,400	910,629	1,415,755
32	Roller Sports	251,028	32,300	828,432	1,111,760
33	Rowing	1,395,918	160,800	3,594,461	5,151,179
34	Rugby Football	807,120	92,400	2,158,477	3,057,997
35	Sailing	208,782	51,100	271,100	530,982
36	Schools Sports	993,510	90,400	4,679,731	5,763,641
37	Shooting	445,962	32,100	1,149,271	1,627,333
38	Shuttlecock	37,800	11,100	232,031	280,931
39	Skating	155,358	23,400	351,800	530,558
40	Softball	243,558	114,620	403,643	761,821
41	Sports for Mentally Handicapped	884,314	162,000	2,512,640	3,558,954
42	Sports for Physically Disabled	714,150	16,100	2,547,190	3,277,440
43	Squash	1,486,260	139,024	5,345,195	6,970,479
44	Swimming	1,185,000	144,400	6,188,199	7,517,599
45	Table Tennis	1,745,647	90,400	4,659,691	6,495,738
46	Taekwondo	265,986	50,300	650,511	966,797
47	Tennis	1,411,272	91,200	3,300,132	4,802,604
48	Tenpin Bowling	681,408	89,300	1,688,570	2,459,278
49	Triathlon	827,226	91,200	1,943,039	2,861,465
50	Underwater	138,222	28,000	313,786	480,008
51	University Sports	113,400	19,000	239,660	372,060
52	Volleyball	473,760	50,900	4,320,317	4,844,977
53	Water Ski	37,800	19,800	250,300	307,900
54	Weightlifting & Powerlifting	37,800	10,600	92,820	141,220
55	Windsurfing	1,552,212	90,400	3,825,376	5,467,988
56	Wushu	1,150,512	88,800	1,578,441	2,817,753
	Other Fund	589,000	-	5,313,926	5,902,926
	Total	32,169,731	3,465,244	104,637,290	140,272,265

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	680,394	86,500	555,753	1,322,647
2	Athletic	1,276,878	180,700	2,704,812	4,162,390
3	Badminton	1,598,673	184,700	6,607,757	8,391,130
4	Baseball	613,679	127,800	2,174,015	2,915,494
5	Basketball	1,737,974	184,700	7,920,224	9,842,898
6	Billiards	437,926	75,600	705,903	1,219,429
7	Bodybuilding	348,227	72,300	267,424	687,951
8	Boxing	350,883	72,300	241,090	664,273
9	Canoe	615,604	121,300	1,890,819	2,627,723
10	Chinese MA Dragon & Lion Dance	445,567	93,100	837,793	1,376,460
11	Cricket	687,022	99,300	1,643,834	2,430,156
12	Cycling	1,667,936	180,700	3,640,132	5,488,768
13	DanceSport	208,782	147,100	1,177,802	1,533,684
14	Dragon Boat	365,558	102,600	632,668	1,100,826
15	Equestrian	564,273	120,500	763,960	1,448,733
16	Fencing	1,280,176	121,300	2,565,554	3,967,030
17	Football	1,333,891	254,300	5,457,073	7,045,264
18	Gateball	213,696	141,900	648,040	1,003,636
19	Golf	352,026	124,200	966,150	1,442,376
20	Gymnastics	1,084,762	180,700	2,343,403	3,608,865
21	Handball	731,618	121,300	2,187,274	3,040,192
22	Hockey	599,749	134,200	876,811	1,610,760
23	Ice Hockey	133,749	56,100	355,182	545,031
24	Judo	649,175	120,500	1,358,511	2,128,186
25	Karatedo	432,063	86,500	405,910	924,473
26	Kart	134,694	60,500	139,422	334,616
27	Kendo	173,250	72,300	457,806	703,356
28	Lawn Bowls	473,152	118,000	1,117,752	1,708,904
29	Life Saving	352,026	197,100	1,415,440	1,964,566
30	Mountaineering	507,989	96,300	1,258,650	1,862,939
31	Netball	298,998	89,000	285,408	673,406
32	Orienteering	619,937	120,500	1,068,123	1,808,560
33	Roller Sports	487,353	96,300	983,620	1,567,273
34	Rowing	1,773,909	254,300	3,986,370	6,014,579
35	Rugby Football	980,592	190,700	2,280,153	3,451,445
36	Sailing	352,026	124,500	450,120	926,646
37	Schools Sports	1,196,431	180,700	5,037,099	6,414,230
38	Shooting	491,471	93,100	1,300,781	1,885,352
39	Shuttlecock	172,494	58,600	426,595	657,689
40	Skating	371,908	85,100	508,007	965,015
41	Softball	469,390	184,820	633,874	1,288,084
42	Sports for Deaf	156,776	116,400	124,321	397,497
43	Sports for Mentally Handicapped	1,346,233	260,300	2,728,070	4,334,603
44	Sports for Physically Disabled	1,131,937	74,100	2,724,412	3,930,449
45	Squash	1,734,736	228,100	6,137,485	8,100,321
46	Swimming	1,643,305	237,900	6,498,742	8,379,947
47	Table Tennis	2,127,092	180,700	4,914,423	7,222,215
48	Taekwondo	496,125	120,500	828,107	1,444,732
49	Tennis	1,513,245	184,700	3,812,188	5,510,133
50	Tenpin Bowling	1,080,988	180,700	1,974,584	3,236,272
51	Triathlon	1,248,125	184,700	2,195,646	3,628,471
52	Underwater	353,916	86,500	517,051	957,467
53	University Sports	327,852	78,100	726,616	1,132,568
54	Volleyball	706,894	121,300	4,366,366	5,194,560
55	Water Ski	172,494	69,800	326,248	568,542
56	Weightlifting & Powerlifting	249,228	56,100	177,813	483,141
57	Windsurfing	1,893,054	180,700	4,204,495	6,278,249
58	Wushu	1,423,787	181,400	1,519,932	3,125,119
	Other Fund	754,588	-	3,440,782	4,195,370
	Total	45,626,276	7,754,020	117,494,395	170,874,691

Allocation Subvention to NSAs in 2008-09

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	680,394	69,800	549,370	1,299,564
2	Athletic	1,256,316	160,700	3,310,903	4,727,919
3	Badminton	1,586,552	164,700	6,637,271	8,388,523
4	Baseball	613,679	107,800	2,306,700	3,028,179
5	Basketball	1,750,131	164,700	6,911,725	8,826,556
6	Billiards	437,926	55,600	1,691,103	2,184,629
7	Bodybuilding	348,227	52,300	263,466	663,993
8	Boxing	350,883	54,800	244,437	650,120
9	Canoe	615,604	101,300	1,915,330	2,632,234
10	Chinese MA Dragon & Lion Dance	448,945	69,800	834,905	1,353,650
11	Cricket	687,022	79,300	1,385,378	2,151,700
12	Cycling	1,675,967	160,700	3,625,869	5,462,536
13	DanceSport	341,586	141,900	1,557,915	2,041,401
14	Dragon Boat	365,558	79,300	1,121,373	1,566,231
15	Equestrian	564,273	100,500	841,392	1,506,165
16	Fencing	1,278,160	101,300	2,758,625	4,138,085
17	Football	1,328,249	234,300	5,743,615	7,306,164
18	Gateball	213,696	125,200	530,692	869,588
19	Golf	352,026	107,500	885,376	1,344,902
20	Gymnastics	1,084,762	160,700	2,437,261	3,682,723
21	Handball	731,618	101,300	2,252,303	3,085,221
22	Hockey	599,749	114,200	979,535	1,693,484
23	Ice Hockey	133,749	45,100	425,556	604,405
24	Judo	664,959	100,500	1,214,138	1,979,597
25	Karatedo	434,430	66,500	739,745	1,240,675
26	Kart	134,694	49,800	140,976	325,470
27	Kendo	173,250	52,300	476,989	702,539
28	Lawn Bowls	473,152	98,000	1,125,282	1,696,434
29	Life Saving	356,201	177,100	3,069,325	3,602,626
30	Mountaineering	507,989	76,300	1,337,278	1,921,567
31	Netball	298,998	60,000	543,621	902,619
32	Orienteering	619,937	100,500	1,305,273	2,025,710
33	Roller Sports	487,353	76,300	978,720	1,542,373
34	Rowing	1,782,938	234,300	4,249,538	6,266,776
35	Rugby Football	980,592	170,700	2,474,443	3,625,735
36	Sailing	356,201	101,200	456,954	914,355
37	Schools Sports	1,202,767	164,700	4,996,033	6,363,500
38	Shooting	495,647	73,100	1,304,107	1,872,854
39	Shuttlecock	172,494	47,600	503,481	723,575
40	Skating	371,908	61,800	520,923	954,631
41	Softball	475,900	164,820	487,075	1,127,795
42	Sports for Deaf	156,776	96,400	199,986	453,162
43	Sports for Mentally Handicapped	1,346,233	240,300	2,733,831	4,320,364
44	Sports for Physically Disabled	1,066,141	54,100	2,749,863	3,870,104
45	Squash	1,734,736	212,100	6,532,901	8,479,737
46	Swimming	1,637,927	217,900	6,336,395	8,192,222
47	Table Tennis	2,151,388	160,700	5,350,208	7,662,296
48	Taekwondo	496,125	100,500	815,870	1,412,495
49	Tennis	1,529,872	164,700	4,333,221	6,027,793
50	Tenpin Bowling	1,080,988	160,700	2,072,677	3,314,365
51	Triathlon	1,244,081	164,700	2,151,553	3,560,334
52	Underwater	353,916	66,500	653,768	1,074,184
53	University Sports	327,852	58,100	224,923	610,875
54	Voileyball	830,992	101,300	4,899,722	5,832,014
55	Water Ski	172,494	58,800	350,140	581,434
56	Weightlifting & Powerlifting	249,228	45,100	238,636	532,964
57	Windsurfing	1,920,032	160,700	4,271,920	6,352,652
58	Wushu	1,428,791	164,700	1,775,190	3,368,681
	Other Fund	789,000	-	340,640	1,129,640
	Total	45,951,054	6,655,620	121,165,445	173,772,119

Allocation Subvention to NSAs in 2009-10

	NSA/SOs	Personnel (\$)	Office (\$)	Programme (\$)	Total (\$)
1	Archery	680,394	72,300	593,541	1,346,235
2	Athletic	1,256,481	160,700	3,315,074	4,732,255
3	Badminton	1,586,552	164,700	7,008,001	8,759,253
4	Baseball	613,679	107,800	2,388,318	3,109,797
5	Basketball	1,758,199	164,700	7,203,126	9,126,025
6	Billiards	437,926	58,100	712,700	1,208,726
7	Bodybuilding	348,227	54,800	472,311	875,338
8	Boxing	350,883	54,800	402,321	808,004
9	Canoe	615,604	103,800	2,088,212	2,807,616
10	Chinese MA Dragon & Lion Dance	448,945	72,300	872,677	1,393,922
11	Cricket	687,022	79,300	1,290,585	2,056,907
12	Cycling	1,681,922	160,700	3,793,727	5,636,349
13	DanceSport	341,586	141,900	1,506,106	1,989,592
14	Dragon Boat	365,558	79,300	1,201,946	1,646,804
15	Equestrian	564,273	100,500	850,956	1,515,729
16	Fencing	1,278,160	103,800	3,755,255	5,137,215
17	Football	1,311,557	234,300	5,960,358	7,506,215
18	Gateball	213,696	124,400	707,133	1,045,229
19	Golf	352,026	107,500	926,157	1,385,683
20	Gymnastics	1,091,086	164,700	2,604,602	3,860,388
21	Handball	731,618	103,800	2,541,816	3,377,234
22	Hockey	599,749	116,700	988,308	1,704,757
23	Ice Hockey	133,749	47,600	434,066	615,415
24	Judo	665,928	100,500	1,250,129	2,016,557
25	Karatedo	444,291	72,300	457,175	973,766
26	Kart	134,694	49,800	323,049	507,543
27	Kendo	173,250	54,800	483,462	711,512
28	Lawn Bowls	473,152	100,500	1,145,860	1,719,512
29	Life Saving	356,201	180,400	3,174,986	3,711,587
30	Mountaineering	507,989	76,300	1,482,100	2,066,389
31	Netball	298,998	69,000	333,984	701,982
32	Orienteering	619,937	100,500	1,326,990	2,047,427
33	Roller Sports	487,353	76,300	999,151	1,562,804
34	Rowing	1,782,938	234,300	4,376,865	6,394,103
35	Rugby Football	980,592	170,700	2,471,203	3,622,495
36	Sailing	357,858	101,200	433,928	892,986
37	Schools Sports	1,176,751	164,700	5,282,910	6,624,361
38	Shooting	495,647	72,300	1,338,220	1,906,167
39	Shuttlecock	172,494	47,600	402,807	622,901
40	Skating	371,908	61,800	529,199	962,907
41	Softball	477,388	164,820	533,983	1,176,191
42	Sports for Deaf	156,776	108,200	183,622	448,598
43	Sports for Mentally Handicapped	1,346,233	240,300	2,807,567	4,394,100
44	Sports for Physically Disabled	1,066,141	110,800	2,788,521	3,965,462
45	Squash	1,734,736	212,727	7,102,253	9,049,716
46	Swimming	1,645,813	217,900	6,562,358	8,426,071
47	Table Tennis	2,165,365	160,700	5,389,957	7,716,022
48	Taekwondo	496,125	100,500	824,323	1,420,948
49	Tennis	1,547,392	164,700	4,568,932	6,281,024
50	Tenpin Bowling	1,080,988	160,700	2,110,256	3,351,944
51	Triathlon	1,246,066	164,700	2,269,377	3,680,143
52	Underwater	353,916	72,300	618,225	1,044,441
53	University Sports	327,852	58,100	735,111	1,121,063
54	Volleyball	830,992	103,800	5,115,184	6,049,976
55	Water Ski	172,494	58,800	355,718	587,012
56	Weightlifting & Powerlifting	249,228	47,600	255,512	552,340
57	Windsurfing	1,921,122	160,700	4,447,633	6,529,455
58	Wushu	1,441,715	164,700	1,500,409	3,106,824
	Other Fund	860,100	-	1,404,200	2,264,300
	Total	46,069,315	6,783,547	127,002,455	179,855,317

Sports Subvention Levels for Sports Programmes

Programme Categories		Maximum Subvention Level
AI	International events held outside Hong Kong	85%
AII	Local International Competition	70%
BI	National / Junior Squad Training	- Overseas : 85% - Training in China & Macau : 100% - Local : 100%
BII	Regional Squad Training	- Training in China & Macau : 90% - Local : 90%
CI	Development Schemes	- Young Athletes Training Scheme (75%) - District Teams Training Scheme (75%) - Promotional Scheme / Development Programme (85%)
CII	School Sports Programmes	Sports Demonstration, Easy Sport Programme, Outreach Coaching Programme, Sport Captain Programme, Badges Award Scheme, Joint Schools Sports Training Programme & Competition (85%)
CIH	Local Competitions	85 %
CIV	Community Sports Clubs Project	- Training : 85% (Youth) 50% (All ages) 70% (Coach & official) - Competition : 85% (Youth) 70% (All ages) - Fun day : 50% - Enhancement Programme : 85%
DI	Official Training Programmes	70%
DII	Meetings / Conferences	70%