

Table I

Amounts (in round figures) under-spent by PCPD from 2005-06 to 2008-09 due to temporary vacancies of staff posts :-

2005-06	\$2.452 million
2006-07	\$2.001 million
2007-08	\$1.479 million
2008-09	\$2.563 million

Table II

Surpluses (in round figures) of PCPD from 2005-06 to 2008-09 as a result of (a) the amounts under-spent (as shown in **Table I**) and (b) efforts to reduce expenditures in other areas :-

2005-06	\$2.459 million
2006-07	\$1.863 million
2007-08	\$2.518 million
2008-09	\$2.483 million

Table III

The percentage (%) of amount under-spent as shown in **Table I** vis-a-vis the amount of surpluses mentioned in **Table II** :-

2005-06	99.7 %
2006-07	107.4%
2007-08	58.7%
2008-09	103.22%