



社會福利署

Social Welfare Department

LC Paper No. CB(2)1650/09-10(01)

26 May 2010

Ms Betty Ma
Legislative Council Secretariat
Legislative Council Building
8 Jackson Road
Central Hong Kong

Dear Ms Ma,

Legislative Council Panel on Welfare Services

**Supplementary information on
the Partnership Fund for the Disadvantaged**

At the meeting on 12 April 2010, Members considered the paper “Proposed Injection of Further Funding into the Partnership Fund for the Disadvantaged (PFD)” [LC Paper No. CB(2) 1195/09-10(07)] and requested the Administration to provide –

- (a) a breakdown of approved PFD projects according to the nature of the projects, the target beneficiaries and the amount of grants approved; and
- (b) the number of projects that were allocated with grants exceeding \$1 million and below \$500,000, as well as the minimum amount of grant per project.

The required information is set out at **Annexes 1 and 2** for Members’ reference.

Yours sincerely,

(Fung Man-lok)

for Director of Social Welfare

c.c. Secretary for Labour and Welfare
(Attn: Ms Vicky Cheung)

Breakdown of approved PFD projects according to the nature of the projects, the target beneficiaries and the amount of grants approved

Nature / Category	Target Beneficiaries	Number of Projects^{Note}	Approved Amount (\$ million)
Elderly Services	Elderly persons	72	21.25
Family and Child Welfare Services	Deprived families	69	29.37
	Disadvantaged Women	10	4.04
	Disadvantaged Children	38	14.57
	New Arrivals	68	3.89
	Ethnic Minorities	13	1.17
Rehabilitation and Medical Social Services	People with Disabilities	81	21.06
Youth and Corrections Service	Disadvantaged Youth	48	13.65
	Ex-offenders	4	1.35
Services of Other Disadvantaged Groups	Unemployed	12	6.39
	Others (including street sleepers, chronically illness and drug abusers)	73	10.52

Note Some projects serve more than one category of target beneficiaries.

**Breakdown of PFD grant by amount approved and by subvention status of NGO
(as at 12 May 2010)**

Subvention status of NGO ^{Note 2}	1st Round		2nd Round		3rd Round		4th Round		5th Round		Total ^{Note 1}		
	S	NS	S	NS	S	NS	S	NS	S	NS	S	NS	Total number of NGO applications approved (accumulative figure)
No. of Approved Projects													
PFD Grant below \$0.5 million	17	4	10	1	29	14	41	11	78	23	175	53	228 (71.5%)
PFD Grant \$0.5 million - \$0.99 million	6	2	3	-	9	2	13	4	18	5	49	13	62 (19.4%)
PFD Grant \$1 - \$1.99 million	-	-	-	-	-	-	4	4	6	7	10	11	21 (6.6%)
PFD Grant \$2 million or above	-	-	-	-	-	-	2	1	3	2	5	3	8 (2.5%)
Sub-total	23 (79%)	6 (21%)	13 (93%)	1 (7%)	38 (70%)	16 (30%)	60 (75%)	20 (25%)	105 (74%)	37 (26%)	239 (75%)	80 (25%)	319
Total	29		14		54		80		142		319		
Highest amount granted per project	\$500,000		\$500,000		\$909,200		\$2,000,000		\$2,500,000		\$2,500,000 (NS)		
Lowest amount granted per project	\$30,000		\$100,000		\$40,000		\$15,850		\$18,325		\$15,850 (NS)		

^{Note 1} As a NGO can submit more than one application in each round of application since the Third Round applications, the figures provided in the "Total" column represent the total number of NGO applications approved instead of the total number of NGOs involved. By mid-May 2010, the total number of NGOs implementing PFD projects was 111.

^{Note 2} "S" refers to NGOs receiving subvention from SWD; "NS" refers to NGOs not receiving subvention from SWD.