

香港特別行政區政府  
The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局

運輸科  
香港花園道美利大廈



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
Murray Building, Garden Road,  
Hong Kong.

電話 Tel. No.: 2189 2002

傳真 Fax No.: 2537 3774

**傳真: 2121 0420**

本局檔號 OUR REF.:

來函檔號 YOUR REF.:

香港花園道 3 號  
花旗銀行大廈 3 樓  
立法會  
交通事務委員會秘書  
麥麗嫻女士

麥女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2009/10 年的淨收入報表的副本，以供議員參考。

根據《大欖隧道及元朗引道條例》(第 474 章)第 37 條，我們需要於每年十月底前通知隧道公司我們是否對報表感到滿意。我們亦承諾告知議員有關的淨收入數字。我們已小心審核了有關報表，並認為它經過正確的計算及適當的審計。因此，我們會通知隧道公司我們對報表感到滿意。

運輸及房屋局局長

(朱經文  代行)

二零一零年十月二十七日

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**By Fax: 2121 0420**

27 October 2010

Ms Joanne Mak  
Clerk to Panel on Transport  
Legislative Council  
3/F, Citibank Tower  
3 Garden Road  
Central  
Hong Kong

Dear Ms Mak,

**Route 3 (Country Park Section) Company Limited**

Please find attached a copy of the Net Revenue Statement for 2009/10 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have also undertaken to inform Members of the net revenue figures. I wish to confirm that we have carefully examined the Statement, and find that the Statement has been accurately calculated and duly audited. We would therefore inform the Company that we are satisfied with the Statement.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Alan K M Chu'.

( Alan K M Chu )

for Secretary for Transport and Housing

Encl.

## Route 3 (CPS) Company Limited

### Toll Table

<u>Actual Toll</u>	28 Dec 08 - Now
Motorcycles	\$20
Private cars and Taxi	\$30
Light Goods Vehicles (LGV)	\$32
Medium Goods Vehicles (MGV)	\$40
Heavy Goods Vehicles (HGV)	\$45
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$100
Public and Private Double-Decked Buses	\$120
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 09 - 3 Sep 10	4 Sep 10 - Now
Motorcycles	\$45	\$50
Private cars and Taxi	\$50	\$55
Light Goods Vehicles	\$135	\$150
Medium Goods Vehicles	\$145	\$160
Heavy Goods Vehicles	\$165	\$180
Public and Private Light Buses	\$135	\$150
Public and Private Single-Decked Buses	\$135	\$150
Public and Private Double-Decked Buses	\$150	\$165
Each Extra Axle (for GV only)	\$55	\$60

## Route 3 (CPS) Company Limited

### Traffic Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2010</u>
Average Daily Traffic	
Motorcycles	298
Private Cars / Taxis	26,701
PC sub-total	<u>26,999</u>
Light Goods Vehicles	6,212
Medium Goods Vehicles	3,947
Heavy Goods Vehicles	4,674
GV sub-total	<u>14,833</u>
Public / Private Light Buses	40
Single-Decked Buses	1,590
Double-Decked Buses	3,734
Bus sub-total	<u>5,364</u>
Total	<u><u>47,196</u></u>
Traffic Mix	
PC	57.2%
GV	31.4%
Bus	11.4%

## Route 3 (CPS) Company Limited

### Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2010</u> HK\$'M
Toll Revenue	
Motorcycles	2.2
Private Cars / Taxis	<u>288.1</u>
PC sub-total	<u>290.3</u>
Light Goods Vehicles	72.5
Medium Goods Vehicles	57.7
Heavy Goods Vehicles	<u>70.9</u>
Goods Vehicles sub-total	<u>201.1</u>
Public / Private Light Buses	1.3
Single-Decked Buses	57.2
Double-Decked Buses	<u>163.6</u>
Bus sub-total	<u>222.1</u>
Extra Axles	<u>-</u>
Total	<u><u>713.5</u></u>
Toll Revenue Mix	
PC	40.7%
GV	28.2%
Bus	31.1%

## Route 3 (CPS) Company Limited

### Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2010</u> HK\$'M
Toll Revenue	713
Advertising and Other Income	26
Total Revenues	<u>739</u>
Administrative Expenses	48
Utilities, Professional, Insurance, Maintenance	38
Rates & Government Rent	24
Interest Expenses	11
Depreciation and Amortisation	253
Total Expenses	<u>374</u>
Profit Before Taxation	365
Less: Deferred Tax	46
Net Profit for the Year	<u>319</u>
Accumulated Losses Brought Forward	(75)
Accumulated Profit Carried Forward	<u>244</u>

**ROUTE 3 (CPS) CO. LTD.**

**Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2010</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 Jul 2009</u> HK\$'M
Profit Before Taxation	365	285
Add: Depreciation and Amortisation	253	253
Actual Interest Expenses payable	11	40
	<hr/>	<hr/>
	629	578
Less: Disallowed income - interest income	-	-
Interest Expenses after refinancing	-	-
	<hr/>	<hr/>
	0	0
Actual Net Revenue for the year	<hr/>	<hr/>
	629	578
Minimum Estimated Net Revenue	<hr/>	<hr/>
	1,863	1,605

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## Route 3 (CPS) Company Limited

### Toll Revenue Statistics

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	<u>Year ended</u>
	<u>31 July 2010</u>
	HK\$'M
Toll Revenue	
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Private Cars / Taxis	288.1
PC sub-total	<u>290.3</u>
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Single-Decked Buses	57.2
Double-Decked Buses	163.6
Bus sub-total	<u>222.1</u>
Extra Axles	-
Total	<u><u>713.5</u></u>
Toll Revenue Mix	
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GV	28.2%
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**ROUTE 3 (CPS) CO. LTD.**

**Net Revenue Statement**

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	<hr/> 629	<hr/> 578
Less: Disallowed income - interest income	-	-
Interest Expenses after refinancing	-	-
	<hr/> 0	<hr/> 0
Actual Net Revenue for the year	<hr/> <hr/> 629	<hr/> <hr/> 578
Minimum Estimated Net Revenue	<hr/> <hr/> 1,863	<hr/> <hr/> 1,605