

立法會
Legislative Council

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Tel : 2869 9205

Date : 18 February 2011

From : Clerk to the Legislative Council

To : All Members of the Legislative Council

Council meeting of 9 March 2011

**Proposed resolution under
the Public Finance Ordinance**

I forward for Members' consideration a proposed resolution which the Secretary for Financial Services and the Treasury will move at the Council meeting of 9 March 2011 under the Public Finance Ordinance. The President has directed that "it be printed in the terms in which it was handed in" on the Agenda of the Council.

2. The speech, in both Chinese and English, which the Secretary will deliver when moving the proposed resolution is also attached.

(Mrs Justina LAM)
for Clerk to the Legislative Council

Encl.

Public Finance Ordinance

Resolution

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

Resolved that—

1. Authority is hereby given for a sum not exceeding \$60,220,429,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2011.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2011–12 laid before the Legislative Council on 23 February 2011 or, if the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure must not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure must not exceed—
 - (a) for an Operating Account Recurrent subhead of expenditure, an amount equivalent to—
 - (i) except if the subhead is listed in Schedule 1 to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;

- (ii) if the subhead is listed in Schedule 1 to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in that Schedule in relation to that subhead; and
- (b) for an Operating Account Non-Recurrent subhead of expenditure or a Capital Account subhead of expenditure, an amount equivalent to—
 - (i) except if the subhead is listed in Schedule 2 to this Resolution, 100% of the provision shown in the Estimates in respect of that subhead;
 - (ii) if the subhead is listed in Schedule 2 to this Resolution, the amount that is specified in that Schedule in relation to that subhead,

or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

| | | Schedule 1 | | [para. 4(a)] |
|---------------------|---------------------------|-------------------|---|--|
| Head of Expenditure | | Subhead | | Percentage of provision shown in Estimates |
| 90 | Labour Department | 280 | Contribution to the Occupational Safety and Health Council | 30 |
| | | 295 | Contribution to the Occupational Deafness Compensation Board | 30 |
| 106 | Miscellaneous Services | 284 | Compensation | 40 |
| 120 | Pensions | 026 | Employees' compensation, injury, incapacity and death related payments and expenses | 40 |
| 170 | Social Welfare Department | 157 | Assistance for patients and their families | 100 |
| | | 176 | Criminal and law enforcement injuries compensation | 25 |
| | | 177 | Emergency relief | 100 |
| | | 179 | Comprehensive social security assistance scheme | 30 |
| | | 180 | Social security allowance scheme | 30 |

Resolution of the Legislative Council

Schedule 2

Schedule 2

[para. 4(b)]

| Head of Expenditure | Subhead | Amount \$ |
|----------------------------|---|---------------|
| 106 Miscellaneous Services | 689 Additional commitments | 0 |
| | 789 Additional commitments | 1,000,000,000 |
| 184 Transfers to Funds | 984 Payment to the Capital Works Reserve Fund | 0 |

Speech by the Secretary for Financial Services and the Treasury
Moving the Vote on Account Resolution
in the Legislative Council on 9 March 2011

President,

I move the motion, as printed on the Agenda, be passed.

2. The purpose of this motion is to seek funds on account to enable the Government to carry on its services between the start of the financial year on 1 April 2011 and the time when the Appropriation Ordinance 2011 comes into operation. This is a long established and essential procedure. The specific arrangements also follow those of last year.

3. We have determined the funds on account sought under each subhead in accordance with the fourth paragraph of the resolution, by reference to the relevant provisions shown in the 2011-12 Estimates of Expenditure. Incorporating the requirements at subhead level, the initial amount of funds on account under each head is provided in the form of a footnote to this speech. Prior to the coming into operation of the Appropriation Ordinance 2011, the aggregate amount of funds on account is **\$60,220,429,000**.

4. Subject to the above aggregate amount not being exceeded, the resolution enables the Financial Secretary to vary the funds on account in respect of any subhead, but these variations must not cause an excess over the amount of provision entered for that subhead in the 2011-12 Estimates of Expenditure. To increase transparency, same as last year, we undertake to

submit reports to the Finance Committee of this Council in case the Financial Secretary has exercised this authority to meet necessary requirements.

5. The vote on account will be subsumed upon the enactment and coming into operation of the Appropriation Ordinance 2011.

6. President, I beg to move.

Footnote

| Head of Expenditure | Amount shown in the Estimates | Initial amount of funds on account |
|--|--|---|
| | \$'000 | \$'000 |
| 21 Chief Executive's Office | 85,217 | 17,044 |
| 22 Agriculture, Fisheries and Conservation Department | 964,195 | 221,058 |
| 25 Architectural Services Department..... | 1,565,434 | 313,087 |
| 24 Audit Commission | 121,132 | 24,227 |
| 23 Auxiliary Medical Service | 66,360 | 13,360 |
| 82 Buildings Department..... | 993,996 | 199,796 |
| 26 Census and Statistics Department..... | 827,607 | 170,242 |
| 27 Civil Aid Service | 81,696 | 16,788 |
| 28 Civil Aviation Department | 758,817 | 152,900 |
| 33 Civil Engineering and Development Department | 1,996,469 | 404,993 |
| 30 Correctional Services Department..... | 2,895,922 | 607,060 |
| 31 Customs and Excise Department..... | 2,565,707 | 559,795 |
| 37 Department of Health | 4,870,346 | 1,363,742 |
| 92 Department of Justice | 1,043,191 | 209,407 |
| 39 Drainage Services Department | 1,850,534 | 403,672 |
| 42 Electrical and Mechanical Services Department | 345,418 | 117,254 |
| 44 Environmental Protection Department | 2,425,515 | 662,291 |
| 45 Fire Services Department | 4,205,211 | 1,184,096 |
| 49 Food and Environmental Hygiene Department | 4,572,750 | 971,933 |
| 46 General Expenses of the Civil Service | 2,848,009 | 569,602 |

| Head of Expenditure | | Amount shown in the Estimates | Initial amount of funds on account |
|----------------------------|---|--|---|
| | | \$'000 | \$'000 |
| 166 | Government Flying Service | 558,834 | 407,318 |
| 48 | Government Laboratory..... | 347,454 | 102,938 |
| 59 | Government Logistics Department..... | 499,456 | 205,012 |
| 51 | Government Property Agency | 1,800,542 | 374,075 |
| 143 | Government Secretariat : Civil Service Bureau..... | 420,026 | 84,102 |
| 152 | Government Secretariat : Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) | 1,355,242 | 336,099 |
| 55 | Government Secretariat : Commerce and Economic Development Bureau (Communications and Technology Branch)..... | 310,890 | 212,533 |
| 144 | Government Secretariat : Constitutional and Mainland Affairs Bureau | 388,055 | 77,611 |
| 138 | Government Secretariat : Development Bureau (Planning and Lands Branch) | 831,364 | 722,273 |
| 159 | Government Secretariat : Development Bureau (Works Branch) | 316,711 | 91,701 |
| 156 | Government Secretariat : Education Bureau | 41,050,152 | 9,511,900 |
| 137 | Government Secretariat : Environment Bureau..... | 80,035 | 21,373 |
| 148 | Government Secretariat : Financial Services and the Treasury Bureau (Financial Services Branch) ... | 185,493 | 37,339 |
| 147 | Government Secretariat : Financial Services and the Treasury Bureau (The Treasury Branch) | 332,979 | 180,036 |
| 139 | Government Secretariat : Food and Health Bureau (Food Branch)..... | 77,031 | 15,407 |

| Head of Expenditure | | Amount shown in the Estimates | Initial amount of funds on account |
|----------------------------|--|--|---|
| | | \$'000 | \$'000 |
| 140 | Government Secretariat : Food and Health Bureau (Health Branch) | 37,322,905 | 8,140,145 |
| 53 | Government Secretariat : Home Affairs Bureau | 1,358,524 | 312,808 |
| 155 | Government Secretariat : Innovation and Technology Commission | 498,232 | 119,244 |
| 141 | Government Secretariat : Labour and Welfare Bureau..... | 583,946 | 144,578 |
| 47 | Government Secretariat : Office of the Government Chief Information Officer | 657,581 | 190,077 |
| 142 | Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary | 624,800 | 127,593 |
| 96 | Government Secretariat : Overseas Economic and Trade Offices | 299,302 | 63,118 |
| 151 | Government Secretariat : Security Bureau | 272,961 | 54,593 |
| 158 | Government Secretariat : Transport and Housing Bureau (Transport Branch)..... | 137,433 | 30,940 |
| 60 | Highways Department | 2,230,549 | 458,854 |
| 63 | Home Affairs Department | 1,769,413 | 422,576 |
| 168 | Hong Kong Observatory..... | 220,668 | 44,134 |
| 122 | Hong Kong Police Force | 13,157,929 | 2,813,693 |
| 62 | Housing Department..... | 146,083 | 29,217 |
| 70 | Immigration Department..... | 3,071,992 | 617,970 |
| 72 | Independent Commission Against Corruption | 824,119 | 165,736 |

| Head of Expenditure | Amount shown in the Estimates | Initial amount of funds on account |
|---|--|---|
| | \$'000 | \$'000 |
| 121 Independent Police Complaints Council | 35,230 | 7,846 |
| 74 Information Services Department..... | 375,902 | 75,181 |
| 76 Inland Revenue Department | 1,290,339 | 258,068 |
| 78 Intellectual Property Department..... | 97,817 | 19,564 |
| 79 Invest Hong Kong | 110,647 | 22,130 |
| 174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service..... | 19,244 | 3,849 |
| 80 Judiciary..... | 1,137,930 | 250,711 |
| 90 Labour Department..... | 1,298,408 | 377,360 |
| 91 Lands Department..... | 1,810,067 | 363,738 |
| 94 Legal Aid Department | 784,260 | 156,852 |
| 112 Legislative Council Commission..... | 566,961 | 176,781 |
| 95 Leisure and Cultural Services Department | 5,630,026 | 1,224,812 |
| 100 Marine Department..... | 988,869 | 224,287 |
| 106 Miscellaneous Services..... | 54,145,750 | 1,597,430 |
| 114 Office of The Ombudsman | 89,391 | 17,939 |
| 116 Official Receiver's Office | 136,331 | 27,395 |
| 120 Pensions | 19,772,434 | 3,963,044 |
| 118 Planning Department | 479,470 | 98,989 |
| 136 Public Service Commission Secretariat..... | 18,203 | 3,641 |
| 160 Radio Television Hong Kong | 563,106 | 145,860 |

| Head of Expenditure | Amount shown in the Estimates | Initial amount of funds on account |
|---|--|---|
| | \$'000 | \$'000 |
| 162 Rating and Valuation Department | 411,711 | 82,343 |
| 163 Registration and Electoral Office | 411,923 | 82,385 |
| 169 Secretariat, Commissioner on Interception of Communications and Surveillance | 17,079 | 3,416 |
| 170 Social Welfare Department..... | 41,265,733 | 11,225,937 |
| 173 Student Financial Assistance Agency..... | 3,955,741 | 1,153,569 |
| 180 Television and Entertainment Licensing Authority.. | 78,962 | 15,887 |
| 181 Trade and Industry Department | 718,441 | 493,505 |
| 186 Transport Department..... | 1,306,014 | 352,166 |
| 188 Treasury | 332,454 | 66,491 |
| 190 University Grants Committee | 11,027,723 | 2,205,545 |
| 194 Water Supplies Department..... | 6,118,761 | 1,226,368 |
| | <hr/> | <hr/> |
| | 301,809,154 | 60,220,429 |
| 184 Transfers to Funds | 25,000,000 | 0 |
| | <hr/> | <hr/> |
| Total | 326,809,154 | 60,220,429 |
| | <hr/> <hr/> | <hr/> <hr/> |

* The initial amount of funds on account under Head 106 includes \$1,000,000,000 under Subhead 789 Additional commitments mainly for contingency.