

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2010-11)11 issued to Members on 9 February 2011, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-38	-27	-65
ICAC officers	-	-	-
J&JOs	9	-1	8
	<b>-29</b>	<b>-28</b>	<b>-57</b>
<b>As at 1 March 2011</b>			
Civil servants	1 336	32 <sup>(Note)</sup>	1 368
ICAC officers	14	-	14
J&JOs	179	-	179
Total	<b>1 529</b>	<b>32</b>	<b>1 561</b>

Note: Including three supernumerary posts which are subject to the approval of EC(2010-11)18 to 20 by the Finance Committee on 15 April and 6 May 2011 respectively.

/Proposals .....

**Proposals for the Establishment Subcommittee meeting on 2 March 2011**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the three discussion items on the Establishment Subcommittee's agenda for 2 March 2011 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 1 March 2011</b>	<b>1 336</b>	<b>32</b>	<b>1 368</b>
<b>proposed changes</b>			
• Item EC(2010-11)21	2	-	2
• Item EC(2010-11)22	1	-	1
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<b>Subject to approval</b>	<b>1 339</b>	<b>32</b>	<b>1 371</b>
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<b>ICAC officers</b>			
<b>as at January 2002</b>	<b>14</b>	<b>-</b>	<b>14</b>
<b>as at 1 March 2011</b>	<b>14</b>	<b>-</b>	<b>14</b>
<b>proposed changes</b>			
• Item EC(2010-11)23	3	-	3
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<b>Subject to approval</b>	<b>17</b>	<b>-</b>	<b>17</b>
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