

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 The Public Works Subcommittee (PWSC) discussed 14 project items at its meetings on 17, 19 and 25 January 2011. At Enclosure 1 is a summary of the recommendations of PWSC made regarding eight project items at its meeting on 17 January 2011.

Encl. 2 2. As for the remaining six project items (i.e. **32QJ, 45CG, 61TR, 62TR, 60TR** and **56TR**), PWSC Members agreed at the meetings on 17, 19 and 25 January 2011 that the recommendations on these items should be submitted to the Finance Committee separately to facilitate voting on the relevant items. A summary of the recommendations on the abovementioned six project items is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
February 2011

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 17 January 2011

Project code	Project description	Recommendation
11EE PWSC(2010-11)22 (Head 708)	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	To recommend to Finance Committee the upgrading of 11EE to Category A at an estimated cost of \$187.4 million in money-of-the-day prices for in-situ redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon.
432RO PWSC(2010-11)24 (Head 705)	Aberdeen Tourism Project	To recommend to Finance Committee the upgrading of 432RO to Category A at an estimated cost of \$288.1 million in money-of-the-day prices for the design and construction of improvement works along the promenade of both sides of the Aberdeen Harbour as well as Ap Lei Chau Main Street and adjacent streets.
13GB PWSC(2010-11)25 (Head 705)	Liantang/Heung Yuen Wai Boundary Control Point and associated works	To recommend to Finance Committee – (a) the upgrading of part of 13GB , as 17GB , entitled “Liantang/Heung Yuen Wai Boundary Control Point and associated works—detailed design and ground investigation”, to Category A at an estimated cost of \$265.8 million in money-of-the-day prices; and (b) the retention of the remainder of 13GB in Category B.
270RS PWSC(2010-11)26 (Head 707)	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	To recommend to Finance Committee the upgrading of 270RS to Category A at an estimated cost of \$107.1 million in money-of-the-day prices for the construction of cycle tracks and associated facilities along the seafront at Town Centre South, Tseung Kwan O.

Project code	Project description	Recommendation
829TH PWSC(2010-11)27 (Head 706)	Improvement and extension of Kam Pok Road	To recommend to Finance Committee the upgrading of 829TH to Category A at an estimated cost of \$148.6 million in money-of-the-day prices for the improvement and extension of Kam Pok Road.
193SC PWSC(2010-11)28 (Head 703)	Community hall at the housing site in Area 18, Tuen Mun	To recommend to Finance Committee the upgrading of 193SC to Category A at an estimated cost of \$74 million in money-of-the-day prices for the construction of a community hall at the housing site in Area 18, Tuen Mun.
112CD PWSC(2010-11)29 (Head 704)	Drainage improvement in Northern New Territories— package A	To recommend to Finance Committee – <ul style="list-style-type: none"> <li data-bbox="922 943 1505 1263">(a) the upgrading of part of 112CD, as 164CD, entitled “Drainage improvement in Northern New Territories—construction of a box culvert underneath Castle Peak Road at San Tin”, to Category A at an estimated cost of \$26.8 million in money-of-the-day prices; and <li data-bbox="922 1301 1505 1375">(b) the retention of the remainder of 112CD in Category B.
189WC PWSC(2010-11)30 (Head 709)	Replacement and rehabilitation of water mains, stage 4	To recommend to Finance Committee – <ul style="list-style-type: none"> <li data-bbox="922 1503 1505 1733">(a) the upgrading of part of 189WC, as 191WC, entitled “Replacement and rehabilitation of water mains, stage 4 phase 1” to Category A at an estimated cost of \$6,262.4 million in money-of-the-day prices; and <li data-bbox="922 1771 1505 1856">(b) the retention of the remainder of 189WC in Category B.

Summary of the Recommendations of the Public Works Subcommittee (PWSC)
made at its meeting on 17, 19 and 25 January 2011

Project code	Project description	Recommendation
32QJ PWSC(2010-11)23 (Head 708)	Relocation and expansion of Hong Kong Maritime Museum	PWSC Members agreed at the meeting on 17 January 2011 to recommend to Finance Committee the upgrading of 32QJ to Category A at an estimated cost of \$99.31 million in money-of-the-day prices for the relocation and expansion of Hong Kong Maritime Museum.
45CG PWSC(2010-11)31 (Head 705)	District Cooling System at the Kai Tak Development	PWSC Members agreed at the meeting on 19 January 2011 to recommend to Finance Committee to increase the approved project estimate of 45CG by \$190.8 million from \$1,671 million to \$1,861.8 million in money-of-the-day prices.
61TR PWSC(2010-11)34 (Head 706)	Shatin to Central Link— construction of railway works	<p>PWSC Members agreed at the meeting on 25 January 2011 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of 61TR, as 63TR, entitled “Shatin to Central Link—construction of railway works—advance works”, to Category A at an estimated cost of \$6,254.9 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 61TR in Category B.</p>

Project code	Project description	Recommendation
62TR PWSC(2010-11)35 (Head 706)	Shatin to Central Link— construction of non-railway works	PWSC Members agreed at the meeting on 25 January 2011 to recommend to Finance Committee – <ul style="list-style-type: none"> <li data-bbox="927 472 1505 745">(a) the upgrading of part of 62TR, as 64TR, entitled “Shatin to Central Link—construction of non-railway works—advance works”, to Category A at an estimated cost of \$1,448.2 million in money-of-the-day prices; and <li data-bbox="927 790 1505 864">(b) the retention of the remainder of 62TR in Category B.
60TR PWSC(2010-11)32 (Head 706)	Kwun Tong Line Extension— essential public infrastructure works	PWSC Members agreed at the meeting on 19 January 2011 to recommend to Finance Committee the upgrading of 60TR to Category A at an estimated cost of \$826.9 million in money-of-the-day prices for the essential public infrastructure works for the Kwun Tong Line Extension.
56TR PWSC(2010-11)33 (Head 706)	South Island Line (East)— essential public infrastructure works	PWSC Members agreed at the meeting on 25 January 2011 to recommend to Finance Committee the upgrading of 56TR to Category A at an estimated cost of \$927 million in money-of-the-day prices for the essential public infrastructure works for the South Island Line (East).
