

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2010-11)20 was recommended by ESC at its meeting on 16 February 2011. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 15 April 2011	1 518 <sup>(Note)</sup>	31	1 549
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<b>Total</b>	<b>1 518</b>	<b>32</b>	<b>1 550</b>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
discussed at its meeting on 16 February 2011**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2010-11)20	HEAD 53 – GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	To recommend to Finance Committee the creation of the following supernumerary post for a period of three years with immediate effect to provide dedicated support at the directorate level to the Steering Committee on the Community Care Fund and its sub-committees –  1 Administrative Officer Staff Grade C (D2) (\$117,950 - \$129,000)

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