

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2011-12)1 was recommended by ESC at its meeting on 4 May 2011. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 6 May 2011	1 518 <sup>(Note)</sup>	32	1 550
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<b>Total</b>	<b>1 519</b>	<b>33</b>	<b>1 552</b>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Summary of the Recommendation of the Establishment Subcommittee  
discussed at its meeting on 4 May 2011

EC Item No.	Head of Expenditure	Recommendation
EC(2011-12)1	HEAD 160 – RADIO TELEVISION HONG KONG	<p>To recommend to Finance Committee the creation of –</p> <p>(a) the following supernumerary post for three years –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$137,200 - 149,750)</p> <p>designated as Deputy Director of Broadcasting (Developments) to lead and coordinate the Department’s major development projects; and</p> <p>(b) the following permanent post –</p> <p>1 Controller (Broadcasting Services) (D1) (\$99,400 - \$108,650)</p> <p>designated as Controller (Radio) to lead and coordinate the launch of digital audio broadcasting services by the Department and oversee the operation and development of the radio programme services on both analogue and digital platforms.</p>

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