

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 The Public Works Subcommittee (PWSC) discussed 12 project items at its meetings on 14 and 15 June 2011. At Enclosure 1 is a summary of the recommendations of PWSC made regarding seven project items at the meetings.

Encl. 2 2. As for the remaining five items (i.e. **160CD**, **400IO**, **194SC**, **78TI** and **166TB**), PWSC Members agreed that the recommendations on these items should be submitted to the Finance Committee (FC) separately to facilitate voting on the relevant items. A summary of the recommendations on **400IO** and **166TB** for separate voting at the FC meeting of 8 July 2011 is at Enclosure 2. For **160CD**, **194SC** and **78TI**, the recommendations on these three project items would be separately submitted to the FC at its meeting of 18 July 2011 to facilitate voting on the relevant items.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations as summarised in Enclosures 1 and 2.

Summary of the Recommendations of the Public Works Subcommittee (PWSC)
made at its meetings on 14 and 15 June 2011

Project code	Project description	Recommendation
332DS PWSC(2011-12)19 (Head 704)	Lam Tsuen Valley sewerage	<p>PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of 332DS, as 373DS, entitled “Lam Tsuen Valley sewerage, stage 1”, to Category A at an estimated cost of \$274.4 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 332DS in Category B.</p>
339DS PWSC(2011-12)20 (Head 704)	North District sewerage, stage 1 phase 2C and stage 2 phase 1	<p>PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of 339DS, as 375DS, entitled “Sewerage in Ping Kong, Fu Tei Pai and Tai Wo”, to Category A at an estimated cost of \$226.8 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 339DS in Category B.</p>

Project code	Project description	Recommendation
345DS PWSC(2011-12)21 (Head 704)	North District sewerage, stage 2 part 2A	PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee – <ul style="list-style-type: none"> <li data-bbox="927 477 1497 786">(a) the upgrading of part of 345DS, as 378DS, entitled “North District sewerage, stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage”, to Category A at an estimated cost of \$272.1 million in money-of-the-day prices; and <li data-bbox="927 835 1497 904">(b) the retention of the remainder of 345DS in Category B.
140CD PWSC(2011-12)22 (Head 704)	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—remaining works	PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee the upgrading of 140CD to Category A at an estimated cost of \$1,602 million in money-of-the-day prices for reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road.
712CL PWSC(2011-12)24 (Head 707)	Planning and engineering study on the remaining development in Tung Chung	PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee the upgrading of 712CL to Category A at an estimated cost of \$44 million in money-of-the-day prices for carrying out a planning and engineering study on the remaining development in Tung Chung and associated site investigation works.

Project code	Project description	Recommendation
96WC PWSC(2011-12)25 (Head 709)	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2	PWSC Members agreed at the meeting on 14 June 2011 to recommend to Finance Committee – (a) the upgrading of part of 96WC , as 192WC , entitled “Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 1”, to Category A at an estimated cost of \$79.8 million in money-of-the-day prices; and (b) the retention of the remainder of 96WC in Category B.
172BF PWSC(2011-12)27 (Head 703)	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	PWSC Members agreed at the meeting on 15 June 2011 to recommend to Finance Committee the upgrading of 172BF to Category A at an estimated cost of \$210 million in money-of-the-day prices for the construction of a fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay.

Summary of the Recommendations of the Public Works Subcommittee (PWSC)
made at its meeting on 15 June 2011

Project code	Project description	Recommendation
400IO PWSC(2011-12)26 (Head 703)	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	PWSC Members agreed at the meeting on 15 June 2011 to recommend to Finance Committee the upgrading of 400IO to Category A at an estimated cost of \$560.1 million in money-of-the-day prices for the transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark.
166TB PWSC(2011-12)29 (Head 706)	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways	<p>PWSC Members agreed at the meeting on 15 June 2011 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of 166TB, as 167TB, entitled “Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works”, to Category A at an estimated cost of \$292.1 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 166TB in Category B.</p>
