

NOTE FOR FINANCE COMMITTEE

Report on Redeployment of Funds under One-line Vote

With the full implementation of the one-line vote arrangement since 2003-04, Controlling Officers can deploy funds within a consolidated single Subhead 000 Operational Expenses (instead of a number of conventional subheads) under the relevant Head of Expenditure. This one-line vote arrangement is intended to facilitate the achievement of greater flexibility, efficiency and enhanced productivity.

2. For transparency, Controlling Officers provide in the annual Estimates a breakdown of their operational expenses by conventional subheads. The Administration also presents quarterly reports to the Finance Committee on the redeployment of funds between these conventional subheads.

3. This quarterly report covers the 31 bureaux/departments that have redeployed funds under the one-line vote arrangement during the third quarter of 2010-11. The details are set out in the Enclosure.

Encl.

Financial Services and the Treasury Bureau
March 2011

Head 24 - Audit Commission
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	113,133	-	-	-	113,133	85,080
- Allowances	470	-	-	-	470	165
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	244	-	-15	-	229	164
- Civil Service Provident Fund Contribution	85	-	265	-	350	204
Departmental Expenses						
- Remuneration for special appointments	2,221	-	-	-	2,221	1,792
- General departmental expenses	5,485	-	-250	-	5,235	1,299
	----- 121,638 =====	----- - =====	----- 0 =====	----- - =====	----- 121,638 =====	----- 88,704 =====

Head 26 - Census and Statistics Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	475,912	-3,000	-313	-300	472,299	317,392
- Allowances	3,111	3,000	-	-	6,111	3,797
- Job-related allowances	4	-	-	-	4	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	1,037	-	-	-	1,037	602
- Civil Service Provident Fund Contribution	336	-	313	-	649	442
Departmental Expenses						
- General departmental expenses	118,361	-	-	-	118,361	78,192
Other Charges						
- Statistical Institute for Asia and the Pacific	234	-	-	-	234	-
	----- 598,995 =====	----- 0 =====	----- 0 =====	----- -300 =====	----- 598,695 =====	----- 400,425 =====

Head 30 - Correctional Services Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	2,225,608	-14,352	-9,871	-5,970	2,195,415	1,617,325
- Allowances	40,880	5,000	2,493	-	48,373	31,064
- Job-related allowances	22,333	-	4,649	-	26,982	18,612
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	8,118	-	-739	-	7,379	5,716
- Civil Service Provident Fund Contribution	29,825	-	120	-	29,945	22,228
Departmental Expenses						
- Specialist supplies and equipment	28,972	9,156	-2,129	-	35,999	20,964
- General departmental expenses	340,208	-	5,483	-	345,691	226,814
Other Charges						
- Prisoners' welfare	3,401	196	-	-	3,597	1,473
- Grant to the Correctional Services Department Welfare Fund	358	-	-6	-	352	352
	----- 2,699,703 =====	----- 0 =====	----- 0 =====	----- -5,970 =====	----- 2,693,733 =====	----- 1,944,548 =====

Head 33 - Civil Engineering and Development Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	827,309	-	541	-1,850	826,000	616,433
- Allowances	12,040	-	-	-	12,040	7,494
- Job-related allowances	994	-	-	-	994	583
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	2,010	-	-	-	2,010	1,190
- Civil Service Provident Fund Contribution	4,481	-	695	-	5,176	3,974
Departmental Expenses						
- Contract maintenance	1,174,932	-	-	-	1,174,932	402,473
- General departmental expenses	97,001	-	-1,236	-1,026	94,739	53,539
	----- 2,118,767 =====	----- - =====	----- 0 =====	----- -2,876 =====	----- 2,115,891 =====	----- 1,085,686 =====

Head 44 - Environmental Protection Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	807,877	-	-3,200	-	804,677	606,476
- Allowances	12,000	-	1,200	-	13,200	10,344
- Job-related allowances	600	-	-	-	600	379
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	1,194	-	-	-	1,194	706
- Civil Service Provident Fund Contribution	4,976	-	-	-	4,976	4,251
Departmental Expenses						
- Specialist supplies and equipment	10,000	-	-	-510	9,490	5,399
- General departmental expenses	257,503	-	2,000	-	259,503	140,853
	<u>1,094,150</u>	<u>-</u>	<u>0</u>	<u>-510</u>	<u>1,093,640</u>	<u>768,408</u>

Head 48 - Government Laboratory
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	203,858	-	-	-	203,858	148,760
- Allowances	1,204	-	-	-	1,204	1,093
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	1,046	-	-446	-	600	420
- Civil Service Provident Fund Contribution	2,722	-	446	-	3,168	2,861
Departmental Expenses						
- General departmental expenses	86,741	-	-	-	86,741	54,149
	----- 295,571 =====	----- - =====	----- 0 =====	----- - =====	----- 295,571 =====	----- 207,283 =====

Head 60 - Highways Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	905,252	-	-	-	905,252	673,523
- Allowances	15,542	-	-795	-	14,747	8,257
- Job-related allowances	1,727	-	-308	-	1,419	876
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	2,960	-	-	-	2,960	1,498
- Civil Service Provident Fund Contribution	2,259	-	2,041	-	4,300	3,303
Departmental Expenses						
- Maintenance materials	178	-	-78	-	100	39
- Workshop services	91,951	-	2,470	-	94,421	67,738
- General departmental expenses	97,156	-	-3,330	-	93,826	52,225
Other Charges						
- Highways maintenance	886,142	-	-	-4,600	881,542	656,686
	----- 2,003,167 =====	----- - =====	----- 0 =====	----- -4,600 =====	----- 1,998,567 =====	----- 1,464,145 =====

Head 74 - Information Services Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	215,610	-	-1,291	-	214,319	157,087
- Allowances	6,649	-	451	-	7,100	5,346
- Job-related allowances	326	-	-	-	326	147
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	735	-	-	-	735	482
- Civil Service Provident Fund Contribution	1,385	-	840	-	2,225	1,426
Departmental Expenses						
- General departmental expenses	38,791	-	-	-	38,791	25,927
Other Charges						
- Publicity	61,413	-	-	-400	61,013	30,625
- Expenses of visitors to Hong Kong and overseas speaking engagements	48,860	-	-	-	48,860	30,375
	----- 373,769 =====	----- - =====	----- 0 =====	----- -400 =====	----- 373,369 =====	----- 251,415 =====

Head 116 - Official Receiver's Office
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	95,500	-	-	-	95,500	70,007
- Allowances	958	-	-	-	958	439
- Job-related allowances	2	-	-	-	2	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	265	-	-	-	265	180
- Civil Service Provident Fund Contribution	45	-	182	-	227	136
Departmental Expenses						
- Hire of services and professional fees	20,627	-	-182	-	20,445	3,583
- General departmental expenses	21,027	-	-	-	21,027	15,165
	----- 138,424 =====	----- - =====	----- 0 =====	----- - =====	----- 138,424 =====	----- 89,510 =====

Head 138 - Government Secretariat: Development Bureau (Planning and Lands Branch)
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	63,213	-	-	-	63,213	46,878
- Allowances	2,323	-	-	-	2,323	1,966
- Job-related allowances	5	-	-	-	5	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	147	-	-	-	147	111
- Civil Service Provident Fund Contribution	161	-	261	-	422	232
Departmental Expenses						
- Temporary staff	20,476	-	-	-	20,476	13,664
- Honoraria for members of committees	2,900	-	-	-	2,900	1,588
- General departmental expenses	39,891	-	-261	-	39,630	14,588
	----- 129,116 =====	----- - =====	----- 0 =====	----- - =====	----- 129,116 =====	----- 79,027 =====

Head 156 - Government Secretariat: Education Bureau
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	2,586,034	-	-	-	2,586,034	1,856,050
- Allowances	24,461	-	-	-	24,461	13,909
- Job-related allowances	196	-	-	-	196	87
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	4,645	-	-	-	4,645	2,467
- Civil Service Provident Fund Contribution	20,864	-	-	-	20,864	16,811
- Severance Payment / Long Service Payment	271	-	-	-	271	16
Departmental Expenses						
- Temporary staff	311,880	-	-	-	311,880	207,918
- Remuneration for special appointments	93,704	-	-	-	93,704	59,703
- General departmental expenses	470,113	-	-	-8,000	462,113	271,167
Other Charges						
- Teacher training	138,969	-	-	-	138,969	69,948
- Curriculum Development Institute	218,732	-	-	-	218,732	151,761
- Subject and curriculum block grant for government schools	91,309	-	-	-	91,309	63,576
- School extra-curricular activities, programmes, grants and prizes	98,992	-	-	-	98,992	56,959
- Pre-primary Education Voucher Scheme	1,834,138	-	-	-	1,834,138	1,522,026
Subventions						
- Code of Aid for primary schools	9,365,912	-14,170	-12,000	-	9,339,742	7,055,454
- Code of Aid for secondary schools	15,813,464	9,481	-40,000	-	15,782,945	11,732,048
- Mortgage Interest Subsidy Scheme	1,100	-	-	-	1,100	520
- Code of Aid for special schools	1,451,823	507	-	-	1,452,330	1,071,490
- Direct Subsidy Scheme	2,524,757	1,021	52,000	-	2,577,778	2,577,095
- Child Care Centre Subsidy Scheme	13,788	-	-	-	13,788	12,858
- Assistance to caput schools	167,545	242	-	-	167,787	130,130

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
- English Schools Foundation junior schools	117,294	-	-	-	117,294	115,178
- English Schools Foundation secondary schools	170,151	-	-	-	170,151	166,162
- Refund of rent, rates and government rent to kindergartens, kindergarten- cum-child care centres, private schools, educational institutes and study rooms	283,648	-	-	-	283,648	190,323
- Miscellaneous educational services	242,161	2,919	-	-	245,080	132,531
- Vocational Training Council	1,653,944	-	-	-	1,653,944	1,251,974
	<u>37,699,895</u>	<u>0</u>	<u>0</u>	<u>-8,000</u>	<u>37,691,895</u>	<u>28,728,161</u>

Head 159 - Government Secretariat: Development Bureau (Works Branch)
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	138,383	-	-	-	138,383	97,680
- Allowances	2,340	-	-195	-	2,145	1,431
- Job-related allowances	12	-	-	-	12	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	151	-	22	-	173	121
- Civil Service Provident Fund Contribution	159	-	173	-	332	213
Departmental Expenses						
- Temporary staff	69,247	-	-	-	69,247	39,399
- General departmental expenses	45,020	-	-	-	45,020	21,561
Other Charges						
- Maintenance of government slopes by Housing Department	2,300	-	-	-	2,300	1,596
	----- 257,612 =====	----- - =====	----- 0 =====	----- - =====	----- 257,612 =====	----- 162,001 =====

Head 160 - Radio Television Hong Kong
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	214,000	-114	-11,454	-	202,432	152,989
- Allowances	2,440	-	50	-	2,490	2,267
- Job-related allowances	593	-	-	-	593	14
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	503	-	-	-	503	282
- Civil Service Provident Fund Contribution	597	-	-	-	597	427
Departmental Expenses						
- Temporary staff	36,138	4,546	286	-	40,970	30,349
- General departmental expenses	200,502	-4,432	11,118	-	207,188	136,520
	----- 454,773 =====	----- 0 =====	----- 0 =====	----- - =====	----- 454,773 =====	----- 322,848 =====

Head 163 - Registration and Electoral Office
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	55,117	-	-469	-	54,648	36,497
- Allowances	741	-	469	-	1,210	747
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	97	-	27	-	124	93
- Civil Service Provident Fund Contribution	218	-	132	-	350	231
Departmental Expenses						
- Honoraria for members of committees	480	-	-	-	480	360
- General departmental expenses	14,650	-	-	-	14,650	8,182
Other Charges						
- Election expenses	175,928	-	-159	-	175,769	112,456
	----- 247,231 =====	----- - =====	----- 0 =====	----- - =====	----- 247,231 =====	----- 158,566 =====

Head 181 - Trade and Industry Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	204,168	-	-836	-	203,332	146,962
- Allowances	2,322	-	836	-	3,158	2,353
- Job-related allowances	8	-	-	-	8	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	324	-	-	-	324	248
- Civil Service Provident Fund Contribution	904	-	-	-	904	856
Departmental Expenses						
- General departmental expenses	59,524	-	-	-	59,524	36,824
Other Charges						
- Subscription to the Asia Pacific Economic Co- operation	1,203	-	-	-	1,203	-
- Trade negotiations and associated activities	3,500	-	-	-	3,500	997
- Contribution to the organisation of the Hong Kong Awards for Industries	1,600	-	-	-	1,600	1,600
- Subscription to the Pacific Economic Co-operation Council	128	-	-	-	128	-
- Contribution to the International Textiles and Clothing Bureau	525	-	-	-	525	-
	----- 274,206 =====	----- - =====	----- 0 =====	----- - =====	----- 274,206 =====	----- 189,840 =====

Head 186 - Transport Department
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	562,983	-	-	-	562,983	410,567
- Allowances	9,972	-	-	-	9,972	5,028
- Job-related allowances	117	-	-	-	117	31
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	885	-	397	-	1,282	1,007
- Civil Service Provident Fund Contribution	3,097	-	423	-	3,520	2,519
Departmental Expenses						
- Light and power	4,467	-	-	-	4,467	3,289
- Contract maintenance	218,149	-	-	-	218,149	140,322
- Workshop services	152,723	-	-820	-	151,903	99,507
- General departmental expenses	141,062	-	-	-	141,062	94,066
Subventions						
- Special transport facilities for persons with disabilities	38,750	-	-	-	38,750	29,437
	<u>1,132,205</u>	<u>-</u>	<u>0</u>	<u>-</u>	<u>1,132,205</u>	<u>785,773</u>

Head 190 - University Grants Committee
 Financial Position of Subhead 000 Operational Expenses
 Report for the third quarter (1.10.2010 to 31.12.2010) of 2010-11

	Original estimate 2010-11 (\$'000)	Redeployment of funds within Subhead during 1st to 2nd quarter (\$'000)	Redeployment of funds within Subhead during 3rd quarter (\$'000)	Supplementary provision approved/ (provision deleted) (\$'000)	Amended estimate 2010-11 (\$'000)	Actual expenditure for the year to 31.12.2010 (\$'000)
Personal Emoluments						
- Salaries	26,400	-	-	-	26,400	19,300
- Allowances	1,709	-	-136	-	1,573	1,002
- Job-related allowances	-	-	1	-	1	-
Personnel Related Expenses						
- Mandatory Provident Fund Contribution	76	-	-	-	76	41
- Civil Service Provident Fund Contribution	129	-	135	-	264	149
Departmental Expenses						
- General departmental expenses	23,000	-	-	-	23,000	15,779
Other Charges						
- Honoraria for overseas members	6,780	-	-	-	6,780	515
- Meeting expenses of UGC, Research Grants Council and Quality Assurance Council	11,880	-	-	-	11,880	9,809
Subventions						
- Grants to UGC-funded institutions	10,433,800	-	-	115,727	10,549,527	8,105,769
- Refund of rates and government rent - UGC- funded institutions	164,000	-	-	-	164,000	114,819
- Home Financing Scheme	260,300	-	-	-	260,300	193,077
- Housing-related expenses other than Home Financing Scheme	54,100	-	-	-	54,100	40,527
	----- 10,982,174 =====	----- - =====	----- 0 =====	----- 115,727 =====	----- 11,097,901 =====	----- 8,500,787 =====

