

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2010**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2010 (viz. 1 July to 30 September 2010). During the period, six works departments and three non-governmental organisations awarded 18 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Environmental Protection Department;
- (e) Enclosure 5 – Highways Department;
- (f) Enclosure 6 – Water Supplies Department; and
- (g) Enclosure 7 – Non-governmental organisations.

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**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3176SC  SS W325	<b>Joint-user complex at Bailey Street, To Kwa Wan Reclamation</b>  Construction of a joint-user complex at Bailey Street, To Kwa Wan Reclamation/ 13 July 2010	476.400	452.800	393.900	58.900

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

Department :  Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.203  GE/2010/05	<b>Landslip Prevention and Mitigation Programme, 2008, package E, landslip preventive works on government slopes and retaining walls in Hong Kong Island</b>  Landslip Prevention and Mitigation Programme, 2008, Package E, landslip preventive works on government slopes and retaining walls in Hong Kong Island/ 30 July 2010	119.490	87.950	75.730	12.220
5016GB  CV/2009/14	<b>Liantang/Heung Yuen Wai Boundary Control Point and associated works—village reprovisioning works</b>  Resite for Chuk Yuen Village/ 29 July 2010	51.300	43.779	43.437 <sup>[1]</sup>	0.342
7435RO  IS/2010/01	<b>Improvement works at Tai O, phase 1</b>  Construction of riverwall at Yat Chung, Tai O and ancillary improvement works/ 6 August 2010	151.000	122.028	99.333	22.695

Note : [1] The total contract sum awarded is \$55.8 million. Part of the contract at a value of \$12.363 million is for building works of the village resite houses and associated village structure, which is funded by Subhead 1100CA "Compensation and ex-gratia allowances in respect of projects in the Public Works Programme".

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

Department : Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>4162CD</b>	<b>Reconstruction and rehabilitation of Kai Tak nullah from Po Kong Village Road to Tung Kwong Road—stage 1</b>	159.400			
DC/2010/03	Kai Tak nullah improvement works at Prince Edward Road East/ 17 August 2010		136.860	100.179	36.681
<b>4329DS</b>	<b>Upgrading of Pillar Point sewage treatment works</b>	1,920.500			
DC/2008/03	Design, build and operate Pillar Point sewage treatment works/ 14 July 2010		1,664.505	1,664.505 <sup>[1]</sup>	—
<b>4341DS</b>	<b>Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works</b>	7,913.400			
DC/2009/17	Harbour Area Treatment Scheme stage 2A—upgrading works at Stonecutters Island sewage treatment works — sludge dewatering facilities/ 12 August 2010		1,617.900	1,358.445	259.455

Note : [1] This is a design-build-operate contract. The total contract sum awarded is \$2,673.708 million. Part of the contract at a value of \$1,009.203 million is for operating the upgraded Pillar Point sewage treatment works for 15 years, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

**Department :** Environmental Protection Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>5233DS</b>	<b>Sludge treatment facilities</b>	5,154.400			
EP/SP/58/08	Sludge treatment facilities/ 27 September 2010		5,079.000	4,961.366	117.634

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

Department : Highways Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>6579TH</b>	<b>Central–Wan Chai Bypass and Island Eastern Corridor Link</b>	28,104.600			
HY/2009/15	Central–Wan Chai Bypass— Tunnel (Causeway Bay typhoon shelter section)/ 13 September 2010		5,300.000	4,977.025	322.975
HY/2009/18	Central–Wan Chai Bypass— Central interchange/ 13 September 2010		880.600	1,271.505	(390.905) <sup>[1]</sup>
<b>6076TI</b>	<b>Bus–bus interchanges on Tuen Mun Road</b>	162.300			
HY/2008/12	Bus–bus interchanges on Tuen Mun Road/ 2 July 2010		148.200	144.903	3.297

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

**Department :** Water Supplies Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>9186WC</b>	<b>Replacement and rehabilitation of water mains, stage 3</b>	5,550.000			
25/WSD/09	Replacement and rehabilitation of water mains, stage 3—mains in Tsuen Wan and Kwai Tsing/ 16 July 2010		25.000	32.565	(7.565) <sup>[1]</sup>
<b>9043WS</b>	<b>Uprating of Wan Chai salt water supply system</b>	271.100			
1/WSD/10	Construction of Bowen Drive salt water pumping station, Magazine Gap Road salt water service reservoir and associated works/ 9 August 2010		83.590	53.522	30.068
<b>9045WS</b>	<b>Salt water supply for Northwest New Territories—remaining works</b>	808.400			
11/WSD/09	Supply and installation of mechanical and electrical equipment for salt water supply for Northwest New Territories/ 5 July 2010		66.000	64.280	1.720

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2010**

Department : Non-governmental organisations

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>8031EA</b>	<b>Redevelopment of St Rose of Lima's School at Embankment Road and Duke Street, Kowloon</b>	241.900			
—	Main contract for Redevelopment of St Rose of Lima's School at 4 Embankment Road and 1 Duke Street, Kowloon/ 5 July 2010		136.300	111.221	25.079
<b>8051EF</b>	<b>An integrated teaching building, The Chinese University of Hong Kong</b>	176.000			
—	Main Contract/ 13 July 2010		151.700	152.000	(0.300) <sup>[1]</sup>
<b>8052EF</b>	<b>Centralized general research laboratory complex (block 1) in Area 39, The Chinese University of Hong Kong</b>	455.800			
—	Main Contract/ 6 July 2010		355.900	339.690	16.210
<b>8026EK</b>	<b>Phase 8 development, The Hong Kong Polytechnic University</b>	1,337.400			
—	Underpass works/ 20 July 2010		109.880	96.499	13.381

Note : [1] The difference will be met from project contingencies.