

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2011

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2011 (viz. 1 April to 30 June 2011). During the period, four works departments and four non-governmental organisations awarded 18 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Civil Engineering and Development Department;
- (b) Enclosure 2 – Drainage Services Department;
- (c) Enclosure 3 – Highways Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2011**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.215	Landslip Prevention and Mitigation Programme, 2009, package E, landslip prevention and mitigation works in Mainland West (North)	125.950			
GE/2010/19	Landslip Prevention and Mitigation Programme, 2009, package E, landslip prevention and mitigation works in Mainland West (North)/ 21 April 2011		75.810	76.740	(0.930) ^[1]
5001BX (block allocation) Item 2.216	Landslip Prevention and Mitigation Programme, 2009, package F, landslip prevention and mitigation works in Mainland West (South)	165.850			
GE/2011/07	Landslip Prevention and Mitigation Programme, 2009, package F, landslip prevention and mitigation works in Mainland West (South)/ 3 May 2011		103.610	95.160	8.450

Note : [1] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.217 GE/2011/13	Landslip Prevention and Mitigation Programme, 2009, package I, landslip prevention and mitigation works in Mainland East (North) Landslip Prevention and Mitigation Programme, 2009, package I, landslip prevention and mitigation works in Mainland East (North)/ 19 April 2011	110.970	69.300	64.360	4.940
5001BX (block allocation) Item 2.218 GE/2011/01	Landslip Prevention and Mitigation Programme, 2009, package N, landslip prevention and mitigation works in Mainland East (South) Landslip Prevention and Mitigation Programme, 2009, package N, landslip prevention and mitigation works in Mainland East (South)/ 21 April 2011	108.910	63.600	63.210	0.390
7745CL KL/2010/02	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1) Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)/ 30 June 2011	717.700	562.900	417.00	145.900

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7746CL KL/2010/03	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport Kai Tak development—stage 2 infrastructure works at north apron area of Kai Tak Airport for residential development and government facilities/ 30 June 2011	355.800	289.868	268.000	21.868

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2011**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4109CD	Drainage improvement works in Shuen Wan, Tai Po	252.700			
4164CD	Drainage improvement in Northern New Territories—construction of a box culvert underneath Castle Peak Road at San Tin	26.800			
	Total :	279.500			
DC/2010/02	Drainage improvement works in Shuen Wan and Shek Wu Wai/ 18 April 2011		96.800	76.780	20.020
4126CD	Drainage improvement in East Kowloon—package B phase 2	190.900			
4377DS	Upgrading of Central and East Kowloon sewerage—phase 2	503.000			
9186WC	Replacement and rehabilitation of water mains, stage 3	5,550.000			
	Total :	6,243.900			
DC/2010/06	Upgrading of Central and East Kowloon sewerage—phase 2/ 27 June 2011		370.500	302.987	67.513

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4341DS DC/2009/18	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works Harbour Area Treatment Scheme stage 2A upgrading works at Stonecutters Island sewage treatment works—effluent tunnel and disinfection facilities/ 27 June 2011	7,913.400	870.400	680.000	190.400

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2011**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6829TH HY/2010/09	Improvement and extension of Kam Pok Road Improvement and extension of Kam Pok Road/ 28 June 2011	148.600	126.240	123.806	2.434
6100TX (block allocation) Item no. 63YG051X Item no. 63YG052X Item no. 63YH158X Item no. 63YH161X	Provision of lifts to the footbridge across Leighton Road and Irving Street, Causeway Bay Provision of lifts to the footbridge across Wong Chuk Hang Road near Yip Kan Street, Wong Chuk Hang Provision of a lift to the bridge across Tuen Mun Road (near Tsing To Path), Tuen Mun Provision of a lift to the subway across Pak Wo Road (near Fung Ying Sin Koon), Fanling Total :	15.880 17.310 13.280 9.440 <hr/> 55.910			
HY/2010/07	Provision of lifts to two footbridges across Wong Chuk Hang Road near Yip Kan Street and across Leighton Road and Irving Street; a bridge across Tuen Mun Road near Tsing To Path and a subway across Pak Wo Road near Fung Ying Sin Koon/ 22 June 2011		48.580	41.816	6.764

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2011**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	6,262.400			
8/WSD/10	Replacement and rehabilitation of water mains, stage 4 phase 1— mains in Tuen Mun, Yuen Long, North District and Tai Po/ 6 April 2011		480.720	433.119	47.601
13/WSD/10	Replacement and rehabilitation of water mains, stage 4 phase 1— mains in West Kowloon, Kwai Tsing and Tsuen Wan/ 6 April 2011		700.000	616.758	83.242
11/WSD/10	Replacement and rehabilitation of water mains, stage 4 phase 1— mains in Central and Western and Wan Chai Districts/ 19 May 2011		740.300	569.294	171.006

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2011**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8049EF —	Student amenity centre, The Chinese University of Hong Kong Main contract/ 16 May 2011	206.500	132.500	146.300	(13.800) ^[1]
8005MF —	Redevelopment of Yan Chai Hospital Decanting works, demolition of Blocks C and D and construction of Wellness Centre/ 19 May 2011	590.500	401.814	401.814 ^[2]	—
8100MX (block allocation) —	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Hospital Authority term maintenance surveying services agreement for Hong Kong East and West Clusters/ 6 May 2011	89.926 ^[3]	89.926 ^[3]	Not applicable ^[3]	Not applicable

- Notes:**
- [1] The difference will be met from savings to be identified from variation of specifications and project contingencies.
 - [2] The total contract sum awarded is \$500.419 million. The Government will fund up to \$401.814 million and the Yan Chai Board will contribute the remaining \$98.605 million.
 - [3] This is a three-year term contract, with an option for an extension for two more years. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8007QW 8007QW-002	Revitalisation Scheme—Revitalisation of Mei Ho House as City Hostel Main contract/ 27 June 2011	209.500	176.260	148.770	27.490