

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2010-11 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items planned to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2010-11 LegCo Session, we provided Members with a list of 55 potential items vide PWSCI(2010-11)13. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2010-11)13. Members are requested to note the following –

— (a) **Enclosure 1** : 48 of the 55 items shown in PWSCI(2010-11)13 were submitted to Public Works Subcommittee (PWSC) as planned. The main reasons for the remaining seven potential items not being submitted within this LegCo session are provided.

— (b) **Enclosure 2** : Five items not included in the forecast were submitted to PWSC.

The total number of items actually submitted to PWSC in the 2010-11 LegCo Session was therefore 53.

Enclosure 1 to PWSCI(2011-12)4

**Capital Works Items considered by PWSC in the
2010-11 Legislative Council Session
(Items included in PWSCI(2010-11)13)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	---	Provision for Capital Works Reserve Fund block allocations in 2011-12	Allocations approved vide PWSC(2010-11)19	15 December 2010/ 14 January 2011
2	8008MA	Redevelopment of Caritas Medical Centre, phase 2	Approved Project Estimate increased vide PWSC(2011-12)11	1 June 2011/ 24 June 2011
3	B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	Approved Project Estimate increased vide PWSC(2010-11)18	24 November 2010/ 17 December 2010
4	4363DS	Provision of interception facilities at Jordan Valley box culvert	Fully upgraded vide PWSC(2010-11)16	24 November 2010/ 17 December 2010
5	3013NT	Conversion of aqua privies into flushing toilets—phase 7	Fully upgraded vide PWSC(2010-11)20	15 December 2010/ 14 January 2011
6	3193SC	Community hall at the housing site in Area 18, Tuen Mun	Fully upgraded vide PWSC(2010-11)28	17 January 2011/ 18 February 2011
7	5045CG	District Cooling System at the Kai Tak Development	Approved Project Estimate increased vide PWSC(2010-11)31	19 January 2011/ 18 February 2011
8	8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	Fully upgraded vide PWSC(2010-11)17	24 November 2010/ 17 December 2010
9	8032QJ	Relocation and expansion of Hong Kong Maritime Museum	Fully upgraded vide PWSC(2010-11)23	17 January 2011/ 18 February 2011
10	9189WC	Replacement and rehabilitation of water mains, stage 4	Partially upgraded as 9191WC, entitled 'Replacement and rehabilitation of water mains, stage 4 phase 1', vide PWSC(2010-11)30	17 January 2011/ 18 February 2011

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
11	4112CD	Drainage improvement in Northern New Territories—package A	Partially upgraded as 4164CD, entitled ‘Drainage improvement in Northern New Territories—construction of a box culvert underneath Castle Peak Road at San Tin’, vide PWSC(2010-11)29	17 January 2011/ 18 February 2011
12	4344DS	Upgrading of Central and East Kowloon sewerage	Partially upgraded as 4377DS, entitled ‘Upgrading of Central and East Kowloon sewerage—phase 2’, vide PWSC(2011-12)7	18 May 2011/ 10 June 2011
13	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 5017GB, entitled ‘Liantang/Heung Yuen Wai Boundary Control Point and associated works—detailed design and ground investigation’, vide PWSC(2010-11)25	17 January 2011/ 18 February 2011
14	6829TH	Improvement and extension of Kam Pok Road	Fully upgraded vide PWSC(2010-11)27	17 January 2011/ 18 February 2011
15	8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	Fully upgraded vide PWSC(2010-11)22	17 January 2011/ 18 February 2011
16	3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	Fully upgraded vide PWSC(2011-12)27	15 June 2011/ 8 July 2011
17	3180IC	Fitting-out works for Government facilities at new air cargo terminal	Fully upgraded vide PWSC(2010-11)21	15 December 2010/ 14 January 2011
18	3431RO	Tuen Mun River beautification—Tin Hau Temple Plaza	Fully upgraded vide PWSC(2011-12)3	20 April 2011/ 13 May 2011

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
19	4140CD	Reconstruction and rehabilitation of Kai Tak Nullah from Po Kong Village Road to Tung Kwong Road—remaining works	Fully upgraded vide PWSC(2011-12)22	14 June 2011/ 8 July 2011
20	4160DS	Tuen Mun sewerage, stage 1	Partially upgraded as 4374DS, entitled ‘Tuen Mun sewerage, stage 1—village sewerage in Tsing Chuen Wai and Tuen Tsz Wai’, vide PWSC(2011-12)5	18 May 2011/ 10 June 2011
21	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	Partially upgraded as 4376DS, entitled ‘Trunk sewerage at Lau Fau Shan’, vide PWSC(2011-12)6	18 May 2011/ 10 June 2011
22	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	Partially upgraded as 4375DS, entitled ‘Sewerage in Ping Kong, Fu Tei Pai and Tai Wo’, vide PWSC(2011-12)20	14 June 2011/ 8 July 2011
23	4345DS	North District sewerage, stage 2 part 2A	Partially upgraded as 4378DS, entitled ‘North District sewerage, stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage’, vide PWSC(2011-12)21	14 June 2011/ 8 July 2011
24	5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	–	Submission to PWSC was withheld as more time is required to review the approved Environmental Impact Assessment (EIA) report for the works and conduct further study as necessary as a result of the judicial review judgment on the EIA report of the Hong Kong–Zhuhai–Macao Bridge project.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
25	5432RO	Aberdeen tourism project	Fully upgraded vide PWSC(2010-11)24	17 January 2011/ 18 February 2011
26	6056TR	South Island Line (East)—essential public infrastructure works	Fully upgraded vide PWSC(2010-11)33	25 January 2011/ 15 April 2011
27	6061TR	Shatin to Central Link—construction of railway works	Partially upgraded as 6063TR, entitled ‘Shatin to Central Link—construction of railway works—advance works’, vide PWSC(2010-11)34	25 January 2011/ 18 February 2011
28	6062TR	Shatin to Central Link—construction of non-railway works	Partially upgraded as 6064TR, entitled ‘Shatin to Central Link—construction of non-railway works—advance works’, vide PWSC(2010-11)35	25 January 2011/ 18 February 2011
29	7465CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	Partially upgraded as 7745CL, entitled ‘Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)’, vide PWSC(2011-12)15	1 June 2011/ 24 June 2011
30	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tak Airport	Partially upgraded as 7746CL, entitled ‘Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport’, vide PWSC(2011-12)14	1 June 2011/ 24 June 2011
31	7733CL	Review studies on Hung Shui Kiu new development area—consultants’ fees and site investigation	Fully upgraded vide PWSC(2010-11)37	9 February 2011/ 15 April 2011
32	7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	Fully upgraded vide PWSC(2010-11)26	17 January 2011/ 18 February 2011

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
33	8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	Fully upgraded vide PWSC(2011-12)2	20 April 2011/ 13 May 2011
34	8014EL	Research and Academic Building, The Hong Kong University of Science and Technology	Fully upgraded vide PWSC(2010-11)36	9 February 2011/ 15 April 2011
35	8005MF	Redevelopment of Yan Chai Hospital	Fully upgraded vide PWSC(2011-12)1	20 April 2011/ 13 May 2011
36	6825TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass	–	Submission to PWSC was withheld as the works intended to be part upgraded (i.e. reclamation works of the southern landfall of the Tuen Mun–Chek Lap Kok Link) have to be taken forward together with the reclamation works for 6845TH (i.e. item 37 below).
37	6845TH	Hong Kong–Zhuhai–Macao Bridge—Hong Kong Boundary Crossing Facilities—reclamation and superstructures	–	Submission to PWSC was withheld as the approval of the EIA report of the project was quashed by the High Court on 18 April 2011.
38	3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	Fully upgraded vide PWSC(2011-12)16	1 June 2011/ 24 June 2011
39	3192SC	Joint-user complex in Area 44, Fanling	Fully upgraded vide PWSC(2011-12)17	1 June 2011/ 24 June 2011
40	4160CD	Happy Valley underground stormwater storage scheme	Fully upgraded vide PWSC(2011-12)23	14 June 2011/ 18 July 2011

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
41	4332DS	Lam Tsuen Valley sewerage	Partially upgraded as 4373DS, entitled 'Lam Tsuen Valley sewerage, stage 1', vide PWSC(2011-12)19	14 June 2011/ 8 July 2011
42	6818TH	Retrofitting of noise barriers on Tai Po Tai Wo Road	Partially upgraded as 6848TH, entitled 'Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court', vide PWSC(2011-12)4	20 April 2011/ 13 May 2011
43	6844TH	Hong Kong–Zhuhai–Macao Bridge—Hong Kong Link Road	–	Submission to PWSC was withheld as the approval of the EIA report of the project was quashed by the High Court on 18 April 2011.
44	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	Partially upgraded as 7744CL, entitled 'Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works', vide PWSC(2010-11)38	9 February 2011/ 15 April 2011
45	7712CL	Planning and engineering study on the remaining development in Tung Chung	Fully upgraded vide PWSC(2011-12)24	14 June 2011/ 8 July 2011
46	9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2	Partially upgraded as 9192WC, entitled 'Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 1', vide PWSC(2011-12)25	14 June 2011/ 8 July 2011
47	3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	–	Submission to PWSC was withheld as the project has to be taken forward together with the works intended to be part upgraded under 5013GB (i.e. item 50 below).

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
48	3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	Fully upgraded vide PWSC(2011-12)26	15 June 2011/ 8 July 2011
49	3409RO	Lei Yue Mun waterfront enhancement	—	Submission to PWSC was withheld as more time is required to complete the statutory procedures under the Foreshore and Sea-bed (Reclamations) Ordinance.
50	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	—	Submission to PWSC was withheld as more time is required to complete the pre-construction works of the part intended to be upgraded, resolve the objections in accordance with the statutory requirements, and review if further EIA study is required for the part to be upgraded.
51	6058TR	Shatin to Central Link— construction of railway works— protection works	Fully upgraded vide PWSC(2011-12)12	1 June 2011/ 24 June 2011
52	B126WC	Water supply to housing development at Anderson Road	Fully upgraded vide PWSC(2011-12)18	1 June 2011/ 24 June 2011
53	5174DR	Refurbishment and modification of Island West transfer station	Fully upgraded vide PWSC(2011-12)8	18 May 2011/ 10 June 2011
54	5175DR	Refurbishment and modification of West Kowloon transfer station	Fully upgraded vide PWSC(2011-12)9	18 May 2011/ 10 June 2011

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
55	6060TR	Kwun Tong Line Extension—essential public infrastructure works	Fully upgraded vide PWSC(2010-11)32	19 January 2011/ 15 April 2011

Enclosure 2 to PWSCI(2011-12)4

**Capital Works Items considered by PWSC in the
2010-11 Legislative Council Session
(Items not included in PWSCI(2010-11)13)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	3114KA	Purchase and conversion of industrial building for Water Supplies Department facilities	Fully upgraded vide PWSC(2011-12)10	18 May 2011/ 10 June 2011
2	7711CL	Kai Tak development—advance infrastructure works for developments at the southern part of the former runway	Partially upgraded as 7749CL, entitled ‘Kai Tak development—reprovisioning of radar on top of the cruise terminal building’, vide PWSC(2011-12)13	1 June 2011/ 24 June 2011
3	3194SC	Community hall at the eastern part of ex-North Point Estate site	Fully upgraded vide PWSC(2011-12)28	15 June 2011/ 18 July 2011
4	6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	Fully upgraded vide PWSC(2011-12)28	15 June 2011/ 18 July 2011
5	6166TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways	Partially upgraded as 6167TB, entitled ‘Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works’, vide PWSC(2011-12)29	15 June 2011/ 8 July 2011