

A BILL

To

Apply a sum not exceeding \$319,676,883,000 to the services of the Government in the financial year ending on 31 March 2013.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2012.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$319,676,883,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2012, and ending on 31 March 2013, is authorized.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	93,070,000
22	Agriculture, Fisheries and Conservation Department	2,211,842,000
23	Auxiliary Medical Service	71,970,000
24	Audit Commission	129,568,000
25	Architectural Services Department	1,643,927,000
26	Census and Statistics Department	576,367,000
27	Civil Aid Service	88,374,000
28	Civil Aviation Department	820,331,000
30	Correctional Services Department	3,058,900,000
31	Customs and Excise Department	2,779,156,000
33	Civil Engineering and Development Department	1,905,979,000
37	Department of Health	5,301,176,000
39	Drainage Services Department	1,903,557,000
42	Electrical and Mechanical Services Department	384,903,000
44	Environmental Protection Department	2,765,575,000
45	Fire Services Department	4,398,921,000
46	General Expenses of the Civil Service	2,902,608,000
47	Government Secretariat: Office of the Government Chief Information Officer	626,478,000
48	Government Laboratory	375,228,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
49	Food and Environmental Hygiene Department	4,937,174,000
51	Government Property Agency	1,768,829,000
53	Government Secretariat: Home Affairs Bureau	1,319,803,000
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	298,214,000
59	Government Logistics Department	539,454,000
60	Highways Department	2,360,274,000
62	Housing Department	173,196,000
63	Home Affairs Department	1,893,058,000
70	Immigration Department	3,312,198,000
72	Independent Commission Against Corruption	875,545,000
74	Information Services Department	395,702,000
76	Inland Revenue Department	1,375,873,000
78	Intellectual Property Department	115,177,000
79	Invest Hong Kong	113,679,000
80	Judiciary	1,209,562,000
82	Buildings Department	1,085,700,000
90	Labour Department	2,930,303,000
91	Lands Department	1,943,909,000
92	Department of Justice	1,250,519,000
94	Legal Aid Department	794,523,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
95	Leisure and Cultural Services Department	6,146,782,000
96	Government Secretariat: Overseas Economic and Trade Offices	303,546,000
100	Marine Department	1,013,991,000
106	Miscellaneous Services	34,542,507,000
112	Legislative Council Commission	585,785,000
114	Office of The Ombudsman	94,655,000
116	Official Receiver's Office	148,181,000
118	Planning Department	528,503,000
120	Pensions	23,093,310,000
121	Independent Police Complaints Council	37,919,000
122	Hong Kong Police Force	14,059,209,000
136	Public Service Commission Secretariat	18,114,000
137	Government Secretariat: Environment Bureau	67,171,000
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	800,664,000
139	Government Secretariat: Food and Health Bureau (Food Branch)	78,531,000
140	Government Secretariat: Food and Health Bureau (Health Branch)	41,705,880,000
141	Government Secretariat: Labour and Welfare Bureau	679,878,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	694,789,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
143	Government Secretariat: Civil Service Bureau	459,574,000
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	459,632,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	13,240,890,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	218,136,000
151	Government Secretariat: Security Bureau	310,451,000
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	1,380,483,000
155	Government Secretariat: Innovation and Technology Commission	515,467,000
156	Government Secretariat: Education Bureau ...	43,193,527,000
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	145,786,000
159	Government Secretariat: Development Bureau (Works Branch)	350,511,000
160	Radio Television Hong Kong	618,020,000
162	Rating and Valuation Department	444,019,000
163	Registration and Electoral Office	605,648,000
166	Government Flying Service	686,509,000
168	Hong Kong Observatory	238,750,000
169	Secretariat, Commissioner on Interception of Communications and Surveillance	16,967,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
170	Social Welfare Department	43,479,215,000
173	Student Financial Assistance Agency	4,742,951,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	30,214,000
180	Office for Film, Newspaper and Article Administration	41,117,000
181	Trade and Industry Department	651,788,000
186	Transport Department	1,334,342,000
188	Treasury	349,694,000
190	University Grants Committee	13,304,129,000
194	Water Supplies Department	6,487,026,000
		318,634,883,000
184	Transfers to Funds	1,042,000,000
	Total	319,676,883,000

Explanatory Memorandum

This Bill seeks to provide authority for expenditure of \$319,676,883,000 for the services of the Government in the financial year commencing on 1 April 2012. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.