

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1

The Public Works Subcommittee (PWSC) discussed the funding allocation for the Capital Works Reserve Fund (CWRP) block allocations and nine project items at its meeting on 14 December 2011. At Enclosure 1 is a summary of the recommendations of PWSC made regarding the funding allocation for CWRP block allocations and eight project items at the meeting.

Encl. 2

2. As for the remaining item (i.e. **109KA**), PWSC Members agreed that the recommendation on this item should be submitted to the Finance Committee separately to facilitate voting on the item. A summary of the recommendation on the abovementioned project item is at Enclosure 2.

3. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
December 2011

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 14 December 2011

Project code	Project description	Recommendation
PWSC(2011-12)33 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 (part) — Capital Subventions Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	To recommend to Finance Committee the approval of a total allocation of \$11,512.2 million for the block allocations under the Capital Works Reserve Fund for 2012-13.
<b>181GK</b> PWSC(2011-12)34 (Head 703)	Construction of a station for the new Terminal Doppler Weather Radar	To recommend to Finance Committee the upgrading of <b>181GK</b> to Category A at an estimated cost of \$175.7 million in money-of-the-day prices for the construction of a station for housing a new Terminal Doppler Weather Radar.
<b>12GB</b> PWSC(2011-12)36 (Head 703)	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 2	To recommend to Finance Committee the upgrading of <b>12GB</b> to Category A at an estimated cost of \$285.0 million in money-of-the-day prices for phase 2 construction of a secondary boundary fence and a new section of primary boundary fence and boundary patrol road.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>13GB</b> PWSC(2011-12)37 (Head 705)	Liantang/Heung Yuen Wai Boundary Control Point and associated works	To recommend to Finance Committee –  (a) the upgrading of part of <b>13GB</b> , as <b>18GB</b> , entitled “Liantang/Heung Yuen Wai Boundary Control Point and associated works – reprovisioning of boundary patrol road and associated security facilities”, to Category A at an estimated cost of \$393.5 million in money-of-the-day prices;
<b>1100CA</b> PWSC(2011-12)37 (Head 701)	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	(b) to authorise the Director of Lands to charge against <b>Head 701 Subhead 1100CA</b> special ex-gratia payment to a registered landowner whose private lot is affected by the proposed works but, due to the meandering of the Shenzhen River, lies partly within the territory of Shenzhen Municipality; and  (c) the retention of the remainder of <b>13GB</b> in Category B.
<b>103CD</b> PWSC(2011-12)38 (Head 704)	Drainage improvement in Northern Hong Kong Island – Hong Kong West drainage tunnel	To recommend to Finance Committee to increase the approved project estimate of <b>103CD</b> by \$336.6 million from \$3,044.7 million to \$3,381.3 million in money-of-the-day prices.
<b>111CD</b> PWSC(2011-12)39 (Head 704)	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – Tsuen Wan drainage tunnel	To recommend to Finance Committee to increase the approved project estimate of <b>111CD</b> by \$226.5 million from \$1,259.5 million to \$1,486.0 million in money-of-the-day prices.
<b>148CD</b> PWSC(2011-12)40 (Head 704)	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	To recommend to Finance Committee to increase the approved project estimate of <b>148CD</b> by \$97.9 million from \$260.5 million to \$358.4 million in money-of-the-day prices.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>189WC</b> PWSC(2011-12)42 (Head 709)	Replacement and rehabilitation of water mains, stage 4 phase 2	To recommend to Finance Committee the upgrading of <b>189WC</b> to Category A at an estimated cost of \$4,510.3 million in money-of-the-day prices for the replacement and rehabilitation of water mains under stage 4 phase 2.
<b>12QW</b> PWSC(2011-12)41 (Head 708)	Revitalisation Scheme – Revitalisation of the Stone Houses into Stone Houses Family Garden	To recommend to Finance Committee the upgrading of <b>12QW</b> , entitled “Revitalisation Scheme – Revitalisation of the Stone Houses into Stone Houses Family Garden”, to Category A at an estimated cost of \$39.1 million in money-of-the-day prices.

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**Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 14 December 2011**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>109KA</b> PWSC(2011-12)35 (Head 703)	Construction of Trade and Industry Tower in Kai Tak Development Area	To recommend to Finance Committee the upgrading of <b>109KA</b> to Category A at an estimated cost of \$2,645.1 million in money-of-the-day prices for the construction of the Trade and Industry Tower in the Kai Tak Development Area.

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