

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1

The Public Works Subcommittee (PWSC) discussed nine project items at its meetings on 9 January and 8 February 2012. At Enclosure 1 is a summary of the recommendations of PWSC made regarding eight items at the meetings.

Encl. 2

2. As for the remaining item (i.e. **798TH**), PWSC Members agreed that the recommendation on this item should be submitted to the Finance Committee separately to facilitate voting on the item. A summary of the recommendation on the abovementioned project item is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 9 January and 8 February 2012**

Project code	Project description	Recommendation
710CL PWSC(2011-12)43 (Head 707)	Hung Shui Kiu development, stage 2 – widening of Tin Ha Road and Tan Kwai Tsuen Road	PWSC Members agreed at the meeting on 9 January 2012 to recommend to Finance Committee the upgrading of 710CL to Category A at an estimated cost of \$106 million in money-of-the-day prices for the widening of Tin Ha Road and Tan Kwai Tsuen Road at Hung Shui Kiu.
268RS PWSC(2011-12)44 (Head 707)	Cycle track between Tsuen Wan and Tuen Mun	PWSC Members agreed at the meeting on 9 January 2012 to recommend to Finance Committee – <ul style="list-style-type: none"> (a) the upgrading of part of 268RS, as 276RS, entitled “Cycle track between Tsuen Wan and Tuen Mun – detailed design and site investigation (advance and stage 1 works)”, to Category A at an estimated cost of \$28.2 million in money-of-the-day prices; and (b) the retention of the remainder of 268RS in Category B.
31LJ PWSC(2011-12)45 (Head 703)	West Kowloon Law Courts Building	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee the upgrading of 31LJ to Category A at an estimated cost of \$2,723.1 million in money-of-the-day prices for the construction of West Kowloon Law Courts Building.
429RO PWSC(2011-12)46 (Head 703)	Open space in Area 117, Tin Shui Wai	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee the upgrading of 429RO to Category A at an estimated cost of \$232.3 million in money-of-the-day prices for the development of an open space in Area 117, Tin Shui Wai.

Project code	Project description	Recommendation
16QW PWSC(2011-12)47 (Head 708)	Revitalisation Scheme – Revitalisation of the Blue House Cluster into Viva Blue House	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee the upgrading of 16QW to Category A at an estimated cost of \$75.4 million in money-of-the-day prices for the revitalisation of the Blue House Cluster into Viva Blue House.
17QW PWSC(2011-12)48 (Head 708)	Revitalisation Scheme – Revitalisation of Old Tai Po Police Station into a Green Hub	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee the upgrading of 17QW to Category A at an estimated cost of \$50.3 million in money-of-the-day prices for the revitalisation of Old Tai Po Police Station into a Green Hub.
152CD PWSC(2011-12)49 (Head 704)	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee to increase the approved project estimate of 152CD by \$141.9 million from \$426.3 million to \$568.2 million in money-of-the-day prices.
237WF PWSC(2011-12)51 (Head 709)	Mainlaying along Fanling Highway and near She Shan Tsuen – stage 2	PWSC Members agreed at the meeting on 8 February 2012 to recommend to Finance Committee the upgrading of 237WF to Category A at an estimated cost of \$225.5 million in money-of-the-day prices for the laying of additional water mains to improve integration between the Sheung Shui water treatment works and the Tai Po water treatment works.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 8 February 2012**

Project code	Project description	Recommendation
798TH PWSC(2011-12)50 (Head 706)	Improvement to Pok Oi Interchange	To recommend to Finance Committee the upgrading of 798TH to Category A at an estimated cost of \$264.8 million in money-of-the-day prices for the improvement to Pok Oi Interchange.
