

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2011-12)19 to 21 were recommended by ESC at its meeting on 15 February 2012. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 13 April 2012 ^(Note 1)	1 525 ^(Note 2)	41	1 566
Item EC(2011-12)19	-	1	1
Item EC(2011-12)20	-	2	2
Item EC(2011-12)21	-	1	1
Total	1 525	45	1 570

Note 1 - Including the creation of one permanent and three supernumerary posts which are subject to the approval of EC(2011-12)14 to 18 by the Finance Committee on 13 April 2012.

Note 2 - Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 15 February 2012**

EC Item No.	Head of Expenditure	Recommendation
EC(2011-12)19	HEAD 156 – GOVERNMENT SECRETARIAT : EDUCATION BUREAU	<p>To recommend to Finance Committee the creation of the following supernumerary post in the School Administration and Support Branch for three years from 1 May 2012 to 30 April 2015 to review and oversee the implementation of enhanced services for students with special educational needs and non-Chinese speaking students in local mainstream schools –</p> <p>1 Principal Education Officer (D1) (\$106,600 - \$116,500)</p>
EC(2011-12)20	HEAD 159 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (WORKS BRANCH)	<p>To recommend to Finance Committee the creation of the following supernumerary posts for one year with effect from 1 July 2012 for the establishment of a Kowloon East Development Office for taking forward the initiative of Energising Kowloon East to support Hong Kong's economic development –</p> <p>1 Principal Government Town Planner (D3) (\$147,150 - \$160,600)</p> <p>1 Government Architect (D2) (\$126,500 - \$138,350)</p>
EC(2011-12)21	HEAD 82 – BUILDINGS DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary bi-disciplinary post from the date of approval to 31 March 2022 for co-ordinating the implementation of the Administration's enhanced enforcement strategy against unauthorised building works in New Territories Exempted Houses –</p> <p>1 Chief Building Surveyor/Chief Structural Engineer (D1) (\$106,600 - \$116,500)</p>
