

**For discussion
on 8 June 2012**

FCR(2012-13)36

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 16 May 2012. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2012

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 16 May 2012

Project code	Project description	Recommendation
420RO PWSC(2012-13)12 (Head 703)	Local open space at Chung Yee Street, Kowloon City	To recommend to Finance Committee the upgrading of 420RO to Category A at an estimated cost of \$88.8 million in money-of-the-day prices for the construction of a local open space at Chung Yee Street, Kowloon City.
272DS 273DS PWSC(2012-13)13 (Head 704)	Port Shelter sewerage, stage 2 Port Shelter sewerage, stage 3	To recommend to Finance Committee – (a) the upgrading of part of 272DS and part of 273DS , as 382DS , entitled “Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town”, to Category A at an estimated cost of \$290.6 million in money-of-the-day prices; and (b) the retention of the remainder of 272DS and 273DS in Category B.
331DS PWSC(2012-13)14 (Head 704)	Outlying Islands sewerage, stage 2 – South Lantau sewerage works	To recommend to Finance Committee – (a) the upgrading of part of 331DS , as 385DS , entitled “Outlying Islands sewerage, stage 2 – South Lantau sewerage works – consultants’ detailed design fees”, to Category A at an estimated cost of \$30.0 million in money-of-the-day prices; and (b) the retention of the remainder of 331DS in Category B.

Project code	Project description	Recommendation
737CL PWSC(2012-13)15 (Head 705)	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	To recommend to Finance Committee the upgrading of 737CL to Category A at an estimated cost of \$617.7 million in money-of-the-day prices for the dredging, management and capping of a new contaminated sediment disposal facility to the south of The Brothers.
94EB PWSC(2012-13)16 (Head 708)	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	To recommend to Finance Committee the upgrading of 94EB to Category A at an estimated cost of \$432.7 million in money-of-the-day prices for the redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong.
28QJ PWSC(2012-13)17 (Head 708)	Expansion and Improvement of Wanchai Campus of the Hong Kong Academy for Performing Arts	To recommend to Finance Committee the upgrading of 28QJ to Category A at an estimated cost of \$444.8 million in money-of-the-day prices for the expansion and improvement of the Wanchai campus of the Hong Kong Academy for Performing Arts.
345WF PWSC(2012-13)18 (Head 709)	Planning and investigation study of desalination plant at Tseung Kwan O	To recommend to Finance Committee the upgrading of 345WF to Category A at an estimated cost of \$34.3 million in money-of-the-day prices for carrying out the planning and investigation study for the construction of a desalination plant at Tseung Kwan O Area 137.
