

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 The Public Works Subcommittee (PWSC) discussed eight project items and a proposal to increase the financial ceiling of delegated authority for Category D items in the Capital Works Programme at its meeting on 30 May 2012. At Enclosure 1 is a summary of the recommendations of PWSC made regarding five project items and the proposal to increase the financial ceiling of delegated authority at the meeting.

Encl. 2 2. As for the remaining three project items/proposal (i.e. **13GB**, **36CA** and **258RS**), PWSC Members agreed that the recommendations on these items/proposal should be submitted to the Finance Committee separately to facilitate voting on the relevant items/proposal. A summary of the recommendations on the abovementioned project items/proposal is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 May 2012**

Project code	Project description	Recommendation
PWSC(2012-13)19 (Heads 702 to 707, 708 (Part) – Capital Subventions, 709 and 711)	Proposal to increase the financial ceiling of delegated authority for Category D items in the Capital Works Programme	To recommend to Finance Committee the approval of the proposed increase in the financial ceiling of the delegated authority for Category D items from \$21 million to \$30 million in the Capital Works Programme.
2QW PWSC(2012-13)20 (Head 708)	Revitalisation Scheme – Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	To recommend to Finance Committee to increase the approved project estimate of 2QW by \$35 million from \$223.5 million to \$258.5 million in money-of-the-day prices.
4MJ PWSC(2012-13)21 (Head 708)	Expansion of United Christian Hospital	To recommend to Finance Committee – (a) the upgrading of part of 4MJ , as 5MJ , entitled “Expansion of United Christian Hospital – preparatory works”, to Category A at an estimated cost of \$352.3 million in money-of-the-day prices; and (b) the retention of the remainder of 4MJ in Category B.
173BF PWSC(2012-13)22 (Head 703)	Redevelopment of Fire Services Training School	To recommend to Finance Committee the upgrading of 173BF to Category A at an estimated cost of \$3,562.5 million in money-of-the-day prices for the redevelopment of Fire Services Training School.
62JA PWSC(2012-13)23 (Head 703)	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	To recommend to Finance Committee the upgrading of 62JA to Category A at an estimated cost of \$413.4 million in money-of-the-day prices for the redevelopment of disciplined services quarters in Fu Tei, Tuen Mun.

Project code	Project description	Recommendation
437RO PWSC(2012-13)24 (Head 711)	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	To recommend to Finance Committee the upgrading of 437RO to Category A at an estimated cost of \$125 million in money- of-the-day prices for the construction of a district open space adjoining Lower Ngau Tau Kok public housing redevelopment.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 May 2012

Project code	Project description	Recommendation
13GB PWSC(2012-13)26 (Head 705)	Liantang/Heung Yuen Wai Boundary Control Point and associated works	To recommend to Finance Committee – (a) the upgrading of part of 13GB , as 19GB , entitled “Liantang/Heung Yuen Wai Boundary Control Point and associated works – site formation and infrastructure works”, to Category A at an estimated cost of \$16,253.2 million in money-of-the-day prices; and (b) the retention of the remainder of 13GB in Category B.
36CA PWSC(2012-13)27 (Head 701)	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	To recommend to Finance Committee the creation of a new subhead 36CA under Head 701 – Land Acquisition for the payment of special ex-gratia allowance, comprising special ex-gratia cash allowance and domestic removal allowance, at an estimated total cost of \$211 million to households affected by land resumption and clearance required under the Liantang/Heung Yuen Wai Boundary Control Point Project.
258RS PWSC(2012-13)25 (Head 705)	Development of a bathing beach at Lung Mei, Tai Po	To recommend to Finance Committee the upgrading of 258RS to Category A at an estimated cost of \$208.2 million in money-of-the-day prices for the development of a bathing beach at Lung Mei, Tai Po.
