

**For discussion
on 6 July 2012**

FCR(2012-13)52

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 13 June 2012. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2012

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 13 June 2012

Project code	Project description	Recommendation
76LC PWSC(2012-13)28 (Head 703)	Redevelopment of Tai Lam Centre for Women	To recommend to Finance Committee the upgrading of 76LC to Category A at an estimated cost of \$946.6 million in money-of-the-day prices for the redevelopment of Tai Lam Centre for Women.
277RS PWSC(2012-13)32 (Head 703)	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	To recommend to Finance Committee the upgrading of 277RS to Category A at an estimated cost of \$765.6 million in money-of-the-day prices for the construction of a sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan.
55RG PWSC(2012-13)31 (Head 703)	Sports centre, community hall and district library in Area 14B, Sha Tin	To recommend to Finance Committee the upgrading of 55RG to Category A at an estimated cost of \$1,084 million in money-of-the-day prices for the construction of a sports centre, a community hall and a district library in Area 14B, Sha Tin.
425RO PWSC(2012-13)29 (Head 703)	Runway Park at Kai Tak, Kowloon City District	To recommend to Finance Committee – (a) the upgrading of part of 425RO , as 443RO , entitled “Runway Park at Kai Tak, Kowloon City District – Phase 1”, to Category A at an estimated cost of \$169.7 million in money-of-the-day prices; and (b) the retention of the remainder of 425RO in Category B.

Project code	Project description	Recommendation
439RO PWSC(2012-13)30 (Head 703)	Kwun Tong promenade (stage 2)	To recommend to Finance Committee the upgrading of 439RO to Category A at an estimated cost of \$250.7 million in money-of-the-day prices for the construction of a waterfront promenade at the former Kwun Tong Public Cargo Working Area.
274DS PWSC(2012-13)33 (Head 704)	Yuen Long and Kam Tin sewerage, stage 3	To recommend to Finance Committee – (a) the upgrading of part of 274DS , as 384DS , entitled “Yuen Long and Kam Tin sewerage, stage 3 package 2”, to Category A at an estimated cost of \$213.4 million in money-of-the-day prices; and (b) the retention of the remainder of 274DS in Category B.
332DS PWSC(2012-13)34 (Head 704)	Lam Tsuen Valley sewerage, stage 2	To recommend to Finance Committee the upgrading of 332DS to Category A at an estimated cost of \$588.3 million in money-of-the-day prices.
752CL PWSC(2012-13)35 (Head 707)	Planning and engineering study for housing sites in Yuen Long south – consultants’ fees and site investigation	To recommend to Finance Committee the upgrading of 752CL to Category A at an estimated cost of \$49.5 million in money-of-the-day prices for carrying out a planning and engineering study and the associated site investigation works for housing sites in Yuen Long south.
