

Supplementary Information on
FCR(2011-12)48 :
Recommendation of the Public Works Subcommittee on Public Works Programmes
and Capital Subvention Projects
for the FC Meeting on 18 November 2011

As requested by the FC Chairman at the pre-meeting briefing with the Administration on 16 November 2011, supplementary information on the above FCai is appended below.

2. For the Hong Kong-Zhuhai-Macao Bridge (HZMB) Main Bridge and related local projects, the FC, up to now, has approved funding of about \$10.2 billion (in money-of-the-day (MOD) prices) as follows:

- (a) funding of \$9,280 million (in MOD prices) for preliminary design, site investigation, detailed design and construction of the HZMB Main Bridge (approved by the FC in February 2009 and May 2009) (FCR(2008-09)61 and FCR(2009-10)14);
- (b) funding of \$621.9 million (in MOD prices) for engagement of consultants to undertake detailed design and site investigation of the HZMB Hong Kong Boundary Crossing Facilities (HKBCF) (approved by the FC in May 2009) (FCR(2009-10)14);
- (c) funding of \$46.6 million (in MOD prices) for the costs shouldered by the Government of the Hong Kong Special Administrative Region before the commencement of the HZMB (approved by the FC in June 2008) (FCR(2008-09)19);
- (d) funding of \$86.9 million (in MOD prices) for engagement of consultants to undertake site investigation and preliminary design of the HKBCF (approved by the FC in June 2008) (FCR(2008-09)19);
- (e) funding of \$88.6 million (in MOD prices) for engagement of consultants to undertake site investigation and preliminary design of the Tuen Mun-Chek Lap Kok Link (TM-CLKL) and Tuen Mun Western Bypass (TMWB) (approved by the FC in January 2008) (FCR(2007-08)42);
- (f) funding of \$26.8 million (in MOD prices) for carrying out the conceptual design and advance technical studies for the HZMB (approved by FC in June 2005) (FCR(2005-06)19); and
- (g) funding of \$58.9 million (in MOD prices) for investigation and preliminary design of the HZMB Hong Kong Section and North Lantau Highway Connection (now called Hong Kong Link Road (HKLR)) (approved by the FC in December 2003) (FCR(2003-04)45).

3. Regarding the HZMB local related projects not yet secured funding, they include:

- (a) the funding proposals for the HZMB local related projects with a total amount of \$48,533.4 million (in MOD prices) currently under application, which cover the construction of the HZMB HKBCF reclamation and superstructures (\$30,433.9 million (in MOD prices)), construction of the HKLR (\$16,189.9 million (in MOD prices)), and the detailed design, site investigation and advance works of the TM-CLKL (\$1,909.6 million (in MOD prices));
- (b) the construction works of the TM-CLKL (involving construction of about 4 km long viaducts and about a 5 km long sub-sea tunnel and associated works) and the detailed design of the TMWB, with funding application expected to be submitted in the forth quarter of 2012; and
- (c) the construction of the TMWB, with funding application expected to be submitted in the forth quarter of 2013.

4. In response to the request of the Panel on Transport (the Panel) at the meeting on 26 October 2011, we submitted the above supplementary information to the Panel and Public Works Subcommittee on 1 November 2011.

**Transport and Housing Bureau
November 2011**