

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2011

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2011 (viz. 1 July to 30 September 2011). During the period, four works departments and three non-governmental organisations awarded 23 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2011**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3172BF SS Y301	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay/ 13 July 2011	210.000	157.800	157.800	—
3004GX (block allocation) 3101GX (block allocation) TC Y031	Refurbishment of government buildings for items in Category D of the Public Works Programme (PWP) Minor building works for items in Category D of the PWP Term contract for alterations, additions, maintenance and repair of buildings and lands and other properties for which Architectural Services Department (Arch SD) is responsible [designated contract areas: Kwun Tong, Yaumatei, Tsim Sha Tsui and Mong Kok]/ 12 September 2011	206.319 ^[1]	206.319 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC Y032	Refurbishment of government buildings for items in Category D of the PWP Minor building works for items in Category D of the PWP Term contract for alterations, additions, maintenance and repair of buildings and lands and other properties for which Arch SD is responsible [designated contract areas: Kowloon City, Sai Kung and outlying islands (Sai Kung)]/ 12 September 2011	221.275 ^[1]	221.275 ^[1]	Not applicable ^[1]	Not applicable
3004GX (block allocation) 3101GX (block allocation) TC Y041	Refurbishment of government buildings for items in Category D of the PWP Minor building works for items in Category D of the PWP Term contract for alterations, additions, maintenance and repair of buildings and lands and other properties for which Arch SD is responsible [designated contract areas: Sham Shui Po, Tsuen Wan and Kwai Tsing]/ 12 September 2011	208.060 ^[1]	208.060 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC Y042	Refurbishment of government buildings for items in Category D of the Public Works Programme Minor building works for items in Category D of the PWP Term contract for alterations, additions, maintenance and repair of buildings and lands and other properties for which Arch SD is responsible [designated contract areas: Wong Tai Sin and Sha Tin]/ 12 September 2011	221.275 ^[1]	221.275 ^[1]	Not applicable ^[1]	Not applicable
3050RG SS T329	District open space, sports centre and library in Area 74, Tseung Kwan O Construction of district open space, sports centre and library in Area 74, Tseung Kwan O/ 19 August 2011	749.200	591.162	591.162	—
3431RO SS Y306	Tuen Mun River beautification—Tin Hau Temple Plaza Construction of open space at Tin Hau Temple Plaza, Tuen Mun/ 9 September 2011	134.500	118.900	79.770	39.130

Note : [1] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2011**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 1.102	Landslip prevention and mitigation programme, 2009, package L, landslip preventive works on government slopes and retaining walls in Hong Kong Island, Sai Kung and Cheung Chau	31.550			
Item 1.103	Landslip prevention and mitigation programme, 2010, package E, landslip prevention and mitigation works in Hong Kong Island and New Territories East	59.840			
Item 1.44	10-year extended landslip preventive measures project, phase 8, package J, landslip preventive works for slopes in Kowloon and the New Territories	47.720			
GE/2010/22	<p style="text-align: right;">Total :</p> <p>Landslip prevention and mitigation programme, 2010, package E, landslip prevention and mitigation works in Hong Kong Island and New Territories East/ 15 August 2011</p>	139.110	58.000	52.152	5.848

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.207 GE/2010/23	Landslip prevention and mitigation programme, 2008, package B, landslip prevention and mitigation works in New Territories East and West Landslip prevention and mitigation programme, 2008, package B, landslip prevention and mitigation works in New Territories East and West/ 8 September 2011	195.520	147.960	141.999	5.961
5001BX (block allocation) Item 2.212 GE/2011/05	Landslip prevention and mitigation programme 2008, package J, landslip prevention and mitigation works in Kowloon, New Territories and Outlying Islands Landslip prevention and mitigation programme, 2008, package J, landslip prevention and mitigation works in Kowloon, New Territories and Outlying Islands/ 24 August 2011	111.120	89.874	58.556	31.318
5432RO CV/2011/02	Aberdeen tourism project Uplifting works to promenades of Aberdeen Harbour and Ap Lei Chau Main Street area/ 30 September 2011	288.100	271.100	185.000	86.100

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7744CL CV/2011/01	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works Site formation and infrastructural works near Tsing Lun Road and Tsz Tin Road in Area 54, Tuen Mun/ 5 September 2011	325.200	280.180	291.016	(10.836) ^[1]
7827TH TK/2011/01	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design Ground investigation and horizontal directional coring for Tseung Kwan O–Lam Tin Tunnel/ 28 September 2011	198.900	75.990	73.507	2.483

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2011**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4341DS DC/2009/24	Harbour Area Treatment Scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works Harbour Area Treatment Scheme stage 2A—upgrading of preliminary treatment works at Sandy Bay, Cyberport, Wah Fu, Aberdeen and Ap Lei Chau/ 26 August 2011	7,913.400	577.600	528.367	49.233
4371DS 4374DS 4100DX (Block allocation) Item no. DZX0522 DC/2010/01	Sewerage in western Tuen Mun Tuen Mun sewerage, stage 1—village sewerage in Tsing Chuen Wai and Tuen Tsz Wai Drainage improvement works at Tuen Mun San Tsuen, Tuen Mun Total : Tuen Mun village sewerage and trunk sewers at Pillar Point/ 1 September 2011	1,340.000 21.700 4.420 1,366.120	346.000	300.000	46.000

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2011**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	6,262.400			
12/WSD/10	Replacement and rehabilitation of water mains, stage 4 phase 1— mains in Eastern and Southern Districts/ 5 July 2011		650.400	543.443	106.957
14/WSD/10	Replacement and rehabilitation of water mains, stage 4 phase 1— mains in East Kowloon/ 5 July 2011		633.000	599.189	33.811
9/WSD/10	Replacement and rehabilitation of water mains stage 4 phase 1— major mains in western New Territories/ 15 July 2011		587.600	431.235	156.365
10/WSD/10	Replacement and rehabilitation of water mains stage 4 phase 1— mains in Sha Tin and Sai Kung/ 10 August 2011		586.900	425.927	160.973

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2011**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150.600			
—	Alteration and conversion works/ 5 August 2011		150.600	144.418 ^[1]	6.182
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	187.400			
—	Main contract/ 8 September 2011		178.500	152.468 ^[2]	26.032
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719.600			
—	Main building works for redevelopment of Caritas Medical Centre—phase 2/ 25 August 2011		1,151.250	1,151.250 ^[3]	—

- Notes :** [1] The total contract sum awarded is \$176.628 million. The Government will fund up to \$144.418 million and the school sponsoring body has undertaken to meet the remaining \$32.210 million by its own source of funding.
- [2] The total contract sum awarded is \$334.000 million. The Government will fund up to \$152.468 million and the school sponsoring body has undertaken to meet the remaining \$181.532 million by its own source of funding.
- [3] The total contract sum awarded is \$1,170.000 million. The Government will fund up to \$1,151.250 million and the Hospital Authority will meet the remaining \$18.750 million by Caritas-Hong Kong contribution.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX (block allocation) —	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Hospital Authority term maintenance surveying services agreement for Kowloon West Cluster/ 4 July 2011	36.711 ^[4]	36.711 ^[4]	Not applicable ^[4]	Not applicable

Notes: [4] This is a three-year term contract, with an option for an extension for two more years. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimate on the number of works orders to be issued during the contract period.