

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2011-12 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items planned to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2011-12 LegCo session, we provided Members with a list of 65 potential items vide PWSCI(2011-12)8. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2011-12)8. Members are requested to note the following –

— (a) **Enclosure 1** : 53 of the 65 items shown in PWSCI(2011-12)8 were submitted to Public Works Subcommittee (PWSC) as planned. The main reasons for the remaining 12 potential items not being submitted within this LegCo session are provided.

— (b) **Enclosure 2** : Five items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2011-12 LegCo session was therefore 58.

Enclosure 1 to PWSCI(2012-13)4

**Capital Works Items considered by PWSC in the
2011-12 Legislative Council Session
(Items included in PWSCI(2011-12)8)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	---	Provision for Capital Works Reserve Fund block allocations in 2012-13	Allocations approved vide PWSC(2011-12)33	14 December 2011/ 6 January 2012
2	4103CD	Drainage improvement in Northern Hong Kong Island—Hong Kong West drainage tunnel	Approved Project Estimate increased vide PWSC(2011-12)38	14 December 2011/ 6 January 2012
3	4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi—Tsuen Wan drainage tunnel	Approved Project Estimate increased vide PWSC(2011-12)39	14 December 2011/ 6 January 2012
4	4148CD	Drainage improvement works in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas	Approved Project Estimate increased vide PWSC(2011-12)40	14 December 2011/ 6 January 2012
5	4152CD	Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang	Approved Project Estimate increased vide PWSC(2011-12)49	8 February 2012/ 13 April 2012
6	6825TH	Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass	Partially upgraded as 6846TH, entitled ‘Tuen Mun—Chek Lap Kok Link—detailed design, site investigation and advance works’, vide PWSC(2011-12)32	8 November 2011/ 18 November 2011
7	6845TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	Fully upgraded vide PWSC(2011-12)30	8 November 2011/ 18 November 2011
8	3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	Fully upgraded vide PWSC(2011-12)36	14 December 2011/ 6 January 2012
9	3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	Fully upgraded vide PWSC(2011-12)35	14 December 2011/ 6 January 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
10	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 5018GB, entitled 'Liantang/Heung Yuen Wai Boundary Control Point and associated works—reprovisioning of boundary patrol road and associated security facilities', vide PWSC(2011-12)37	14 December 2011/ 6 January 2012
11	6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	Fully upgraded vide PWSC(2011-12)31	8 November 2011/ 18 November 2011
12	8012QW	Revitalisation Scheme— Revitalisation of the Stone Houses into Stone Houses Family Garden	Fully upgraded vide PWSC(2011-12)41	14 December 2011/ 6 January 2012
13	9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	Fully upgraded vide PWSC(2011-12)42	14 December 2011/ 6 January 2012
14	3181GK	Construction of a station for the new Terminal Doppler Weather Radar	Fully upgraded vide PWSC(2011-12)34	14 December 2011/ 6 January 2012
15	3031LJ	West Kowloon Law Courts Building	Fully upgraded vide PWSC(2011-12)45	8 February 2012/ 13 April 2012
16	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	Partially upgraded as 4386DS, entitled 'Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po', vide PWSC(2012-13)5	18 April 2012/ 11 May 2012
17	4353DS	Outlying Islands sewerage, stage 2—upgrading of Mui Wo village sewerage phase 2 and Mui Wo sewage treatment works	Partially upgraded as 4387DS, entitled 'Upgrading of Mui Wo sewage treatment works and sewerage at Mui Wo town centre and Wang Tong', vide PWSC(2012-13)6	18 April 2012/ 11 May 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
18	5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	Fully upgraded vide PWSC(2012-13)15	16 May 2012/ 8 June 2012
19	7753CL	Infrastructure works for West Kowloon Cultural District, Phase 1—design and site investigation	—	Submission to PWSC was withheld due to a review of the implementation programme of the infrastructure works for West Kowloon Cultural District, Phase 1.
20	7268RS	Cycle track between Tsuen Wan and Tuen Mun	Partially upgraded as 7276RS, entitled ‘Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)’, vide PWSC(2011-12)44	9 January 2012/ 13 April 2012
21	8016QW	Revitalisation Scheme— Revitalisation of the Blue House Cluster into Viva Blue House	Fully upgraded vide PWSC(2011-12)47	8 February 2012/ 13 April 2012
22	8017QW	Revitalisation Scheme— Revitalisation of Old Tai Po Police Station into a Green Hub	Fully upgraded vide PWSC(2011-12)48	8 February 2012/ 13 April 2012
23	3173BF	Redevelopment of Fire Services Training School	Fully upgraded vide PWSC(2012-13)22	30 May 2012/ 13 July 2012
24	3401IO	Fitting-out works for Government facilities associated with midfield expansion project at Hong Kong International Airport	Fully upgraded vide PWSC(2012-13)4	18 April 2012/ 11 May 2012
25	3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	Fully upgraded vide PWSC(2012-13)23	30 May 2012/ 13 July 2012
26	3076LC	Redevelopment of Tai Lam Centre for Women	Fully upgraded vide PWSC(2012-13)28	13 June 2012/ 13 July 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
27	3425RO	Runway Park at Kai Tak, Kowloon City District	Partially upgraded as 3443RO, entitled 'Runway Park at Kai Tak, Kowloon City District—Phase 1', vide PWSC(2012-13)29	13 June 2012/ 13 July 2012
28	3429RO	Open space in Area 117, Tin Shui Wai	Fully upgraded vide PWSC(2011-12)46	8 February 2012/ 13 April 2012
29	4272DS	Port Shelter sewerage, stage 2	Partially upgraded as 4382DS, entitled 'Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town', vide PWSC(2012-13)13	16 May 2012/ 8 June 2012
30	4273DS	Port Shelter sewerage, stage 3	Partially upgraded as 4382DS, entitled 'Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town', vide PWSC(2012-13)13	16 May 2012/ 8 June 2012
31	4274DS	Yuen Long and Kam Tin sewerage, stage 3	Partially upgraded as 4384DS, entitled 'Yuen Long and Kam Tin sewerage, stage 3 package 2', vide PWSC(2012-13)33	13 June 2012/ 13 July 2012
32	4331DS	Outlying Islands sewerage, stage 2—South Lantau sewerage works	Partially upgraded as 4385DS, entitled 'Outlying Islands sewerage, stage 2—South Lantau sewerage works—consultants' detailed design fees', vide PWSC(2012-13)14	16 May 2012/ 8 June 2012
33	4379DS	Feasibility study on relocation of Sha Tin sewage treatment works to caverns	Fully upgraded vide PWSC(2012-13)7	18 April 2012/ 11 May 2012
34	5750CL	Study on long-term strategy for cavern development	Fully upgraded vide PWSC(2012-13)8	18 April 2012/ 11 May 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
35	5172DR	Development of organic waste treatment facilities—phase 1	–	Submission to PWSC was withheld as more time is required to finalise the project details and cost estimate.
36	6798TH	Improvement to Pok Oi Interchange	Fully upgraded vide PWSC(2011-12)50	8 February 2012/ 13 April 2012
37	6061TR	Shatin to Central Link—construction of railway works—remaining works	Fully upgraded vide PWSC(2012-13)1	18 April 2012/ 11 May 2012
38	6062TR	Shatin to Central Link—construction of non-railway works—remaining works	Fully upgraded vide PWSC(2012-13)2	18 April 2012/ 11 May 2012
39	7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	Fully upgraded vide PWSC(2011-12)43	9 January 2012/ 13 April 2012
40	8015EL	Tseung Kwan O Joint Student Hostel	Fully upgraded vide PWSC(2012-13)3	18 April 2012/ 11 May 2012
41	8004MJ	Expansion of United Christian Hospital	Partially upgraded as 8005MJ, entitled ‘Expansion of United Christian Hospital—preparatory works’, vide PWSC(2012-13)21	30 May 2012/ 13 July 2012
42	3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	Fully upgraded vide PWSC(2012-13)31	13 June 2012/ 13 July 2012
43	3409RO	Lei Yue Mun waterfront enhancement	–	Submission to PWSC was withheld as more time is required to complete the statutory procedures under the Foreshore and Sea-bed (Reclamations) Ordinance.
44	3420RO	Local open space at Chung Yee Street, Kowloon City	Fully upgraded vide PWSC(2012-13)12	16 May 2012/ 8 June 2012
45	3439RO	Kwun Tong promenade (stage 2)	Fully upgraded vide PWSC(2012-13)30	13 June 2012/ 13 July 2012

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46	4332DS	Lam Tsuen Valley sewerage, stage 2	Fully upgraded vide PWSC(2012-13)34	13 June 2012/ 13 July 2012
47	5751CL	Planning and engineering studies on reclamation sites, stage 1	—	Submission to PWSC was withheld because there have been more feedback than anticipated during the stage 1 public engagement exercise on enhancing the land supply strategy. Completion date of the stage 1 public engagement has been extended to end March 2012. More time is also required to compile and analyse the public views received, with a view to mapping out the next step on reclamation outside Victoria Harbour for increasing land supply and the programme of planning and engineering studies.
48	5165DR	West New Territories landfill extension	—	Submission to PWSC was withheld in the light of the Environmental Affairs (EA) Panel Members' concern.
49	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 5019GB, entitled 'Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works', vide PWSC(2012-13)26	30 May 2012/ 13 July 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
50	5258RS	Development of a bathing beach at Lung Mei, Tai Po	Fully upgraded vide PWSC(2012-13)25	30 May 2012/ 13 July 2012
51	6166TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways, phase 2	–	Submission to PWSC was withheld as more time is required to review the scope of works.
52	6720TH	Widening of Tolo Highway/ Fanling Highway between Island House Interchange and Fanling—stage 2	–	Submission to PWSC was withheld as more time is required to complete the pre-construction works.
53	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	Partially upgraded as 7755CL, entitled ‘Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works’, vide PWSC(2012-13)9	18 April 2012/ 11 May 2012
54	7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants’ fees and site investigation	Fully upgraded vide PWSC(2012-13)35	13 June 2012/ 13 July 2012
55	8094EB	Redevelopment of Ying Wa Girls’ School at Robinson Road, Hong Kong	Fully upgraded vide PWSC(2012-13)16	16 May 2012/ 8 June 2012
56	9099WC	Water supply to Northwestern Tuen Mun	Partially upgraded as 9193WC, entitled ‘Water supply to Northwestern Tuen Mun, stage 1’, vide PWSC(2012-13)10	18 April 2012/ 11 May 2012
57	9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 2	Fully upgraded vide PWSC(2011-12)51	8 February 2012/ 13 April 2012
58	9345WF	Planning and investigation study of desalination plant at Tseung Kwan O	Fully upgraded vide PWSC(2012-13)18	16 May 2012/ 8 June 2012

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
59	9348WF	Feasibility study on relocation of Mount Davis fresh water primary service reservoir and Kennedy Town fresh water service reservoir to caverns	–	Submission to PWSC was withheld as more time is required for District Council consultation.
60	B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	Fully upgraded vide PWSC(2012-13)24	30 May 2012/ 13 July 2012
61	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	–	Submission to PWSC was withheld as more time is required to resolve severe site constraints and for public consultation.
62	5163DR	Northeast New Territories landfill extension	–	Submission to PWSC was withheld in the light of the EA Panel Members' concern.
63	5164DR	Southeast New Territories landfill extension	–	Submission to PWSC was withheld in the light of the EA Panel Members' concern.
64	8028QJ	Expansion and Improvement of Wanchai Campus of the Hong Kong Academy for Performing Arts	Fully upgraded vide PWSC(2012-13)17	16 May 2012/ 8 June 2012
65	5177DR	Development of integrated waste management facilities—phase 1	–	Submission to PWSC was withheld in the light of the EA Panel Members' concern.

Enclosure 2 to PWSCI(2012-13)4

**Capital Works Items considered by PWSC in the
2011-12 Legislative Council Session
(Items not included in PWSCI(2011-12)8)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	—	Proposal to increase the financial ceiling of delegated authority for Category D items in the Capital Works Programme	Approved vide PWSC(2012-13)19	30 May 2012/ 13 July 2012
2	1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	Approved vide PWSC(2012-13)27	30 May 2012/ 13 July 2012
3	8002QW	Revitalisation Scheme— Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	Approved Project Estimate increased vide PWSC(2012-13)20	30 May 2012/ 13 July 2012
4	3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	Fully upgraded vide PWSC(2012-13)32	13 June 2012/ 13 July 2012
5	6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	Approved Project Estimate increased vide PWSC(2012-13)11	7 May 2012/ 25 May 2012