

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2012

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2012 (viz. 1 April to 30 June 2012). During the period, five works departments and one non-governmental organisation awarded 16 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2012**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3012GB SS Y307	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2/ 21 June 2012	285.000	176.052	128.300	47.752
3181GK SS Y308	Construction of a station for the new Terminal Doppler Weather Radar Construction of a station for the new Terminal Doppler Weather Radar at Tai Lam Chung/ 15 May 2012	175.700	143.000	112.700	30.300

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC Y072	Refurbishment of government buildings for items in Category D of the Public Works Programme (PWP) Minor building works for items in Category D of PWP Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible [contract area : Kowloon and outlying islands (Sai Kung)]/ 26 June 2012	292.891 ^[1]	292.891 ^[1]	Not applicable ^[1]	Not applicable
3004GX (block allocation) 3101GX (block allocation) TC Y073	Refurbishment of government buildings for items in Category D of PWP Minor building works for items in Category D of PWP Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible [contract area : New Territories and outlying islands (North)]/ 26 June 2012	318.331 ^[2]	318.331 ^[2]	Not applicable ^[2]	Not applicable

Notes: [1] This is a 30-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

[2] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3031LJ SS W319	West Kowloon Law Courts Building Design and construction of West Kowloon Law Courts Building/ 16 April 2012	2,723.100	2,168.000	2,168.000	—
3420RO SS T320	Local open space at Chung Yee Street, Kowloon City Construction of local open space at Chung Yee Street, Kowloon City District/ 20 June 2012	88.800	80.200	79.563	0.637

**Major Contracts Awarded on Capital Works Projects
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Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.227 GE/2012/09	Landslip prevention and mitigation programme, 2011, package L, landslip prevention and mitigation works, Tai Hang Road and Mount Davis Road Landslip prevention and mitigation programme, 2011, package L, landslip prevention and mitigation works, Tai Hang Road and Mount Davis Road/ 10 April 2012	95.790	83.090	63.400	19.690

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2012**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4378DS	North District sewerage stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage	272.100			
DC/2012/09	Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage/ 28 June 2012		192.300	186.770	5.530
4386DS	Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po	316.800			
DC/2012/04	Sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang/ 26 June 2012		185.300	178.088	7.212

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2012**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date		\$ million (in MOD prices)		
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	621.900			
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047.200			
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	30,433.900			
	Total :	56,103.000			
HY/2011/03	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road— section between Scenic Hill and Hong Kong Boundary Crossing Facilities/ 25 May 2012		9,142.900	8,874.776	268.124
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047.200			
HY/2011/09	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road— section between HKSAR boundary and Scenic Hill/ 25 May 2012		13,585.500	12,866.889	718.611

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6846TH HY/2012/04	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works Ground investigation works for Tuen Mun–Chek Lap Kok Link/ 21 May 2012	1,909.600	145.000	136.783	8.217

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2012**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	4,510.300			
12/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 2— Dongjiang mains and mains along Fan Kam Road/ 12 June 2012		650.000	475.716	174.284
14/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 2— mains in West Kowloon/ 12 June 2012		620.600	571.818	48.782

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2012**

Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX (block allocation) —	Hospital Authority (HA)— improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects HA term contract for minor works for Kowloon East and Central Clusters/ 31 May 2012	391.683 ^[1]	391.683 ^[1]	Not applicable ^[1]	Not applicable ^[1]
8100MX (block allocation) —	HA—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects HA term maintenance surveying services agreement for New Territories East and West Clusters/ 31 May 2012	136.602 ^[2]	136.602 ^[2]	Not applicable ^[2]	Not applicable ^[2]

Notes: [1] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.

[2] This is a five-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.