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Confidential

8 February 2012

Mr Derek Lo
Clerk to Panel on Economic Services
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Our Ref

SPRA/260.11/L/11955/12-02/PCL/JCT

Your Ref

Dear Mr Lo,

CLP's Reserve Margin

Further to the question asked during yesterday's Economic Development Panel Meeting by Hon Starry LEE Wai-king, JP on CLP's Reserve Margin, I am pleased to provide the figures for the last 3 years.

| | 2009 | 2010 | 2011 |
|---------------------------|-------|-------|-------|
| Local Maximum Demand (MW) | 6,389 | 6,766 | 6,702 |
| Installed Capacity (MW) | 8,888 | 8,888 | 8,888 |
| Generation Reserve Margin | 39.1% | 31.4% | 32.6% |

Generation Reserve Margin is required to cover the loss of generating capacity due to planned maintenance and unforeseen outages of generating units, which is essential to maintain supply reliability to our customers.

Yours sincerely,

P.C. Lo

Corporate Development Director

c.c. Hon Jeffrey Lam Kin-fung, GBS, JP (Chairman)
Ms. Sarah Yuen, Legislative Council Secretariat
Ms. Vyora Yau, PAS (Financial Monitoring), EnB

90%