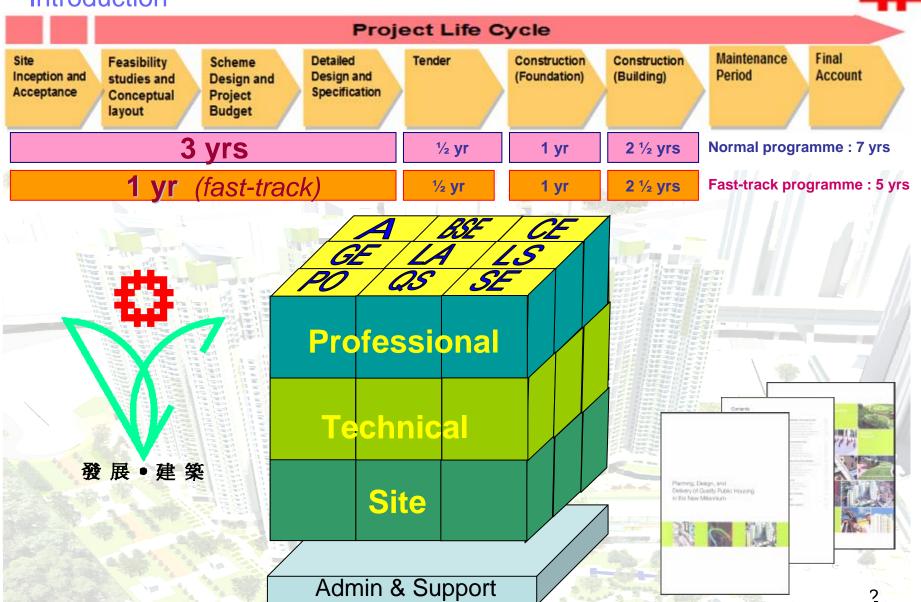


<u>Disclaimer</u>: This set of powerpoint only describes the core tasks of individual disciplines. It is not an exhaustive list of all the work carried out by the Development & Construction Division.

- Introduction







Project Life Cycle

Site Inception and Acceptance

Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

(Foundation)

Construction (Building)

Maintenance Period Final Account

Planning

Site search
Planning requirements
Site layout study
Site acceptance

Architectural

Site potential studies & design Preliminary cost estimates

Building Services

Preliminary BS study

Civil Engineering

Engineering study on infrastructure Preliminary assessments (traffic, air quality, noise, drainage, etc.)

1. Site Inception & Acceptance

Identify sites for public housing development

Include the earmarked sites into the public

housing programmes





Landscape Architectural

Preliminary tree survey & assessment

Land Surveying

Topographic survey & land status check

Quantity Surveying

Preliminary cost estimates

Structural Engineering

Site constraints & structural viability studies

Geotechnical Engineering

Ground assessment for site development potential Geotechnical constraints assessment Geotechnical study.





Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Planning

Development parameters
Technical assessments (VIA, HIA,
EA, LUS, P&E etc)
DIPCON approval on planning briefs
Rezoning (if required) or planning

Public consultation

Architectural

applications.

Project Manager & Design Team Leader Development parameters, programme,

project construction cost ceiling

Design options

Public consultations

Building Services

Technical studies and assessments Public utilities coordination

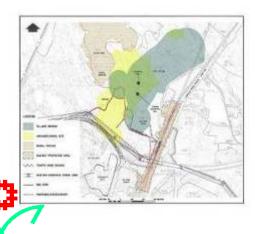
2. Feasibility Studies & Conceptual Layout (1/2)

- Seek approval of planning brief
- Obtain approval from Town Planning Board (if required)
- Obtain Housing Authority approval on development parameters, cost ceiling & programme
- Apply a Simplified
 Temporary Land
 Allocation (STLA) from
 LandsD for conducting
 the Ground Investigation
 works
- Public consultation

Civil Engineering

Civil engineering studies & assessment reports for traffic , drainage, environmental, odour, sewerage, etc.

Pubic consultation





Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Geotechnical Engineering

Ground Investigation (G.I.) & geotechnical study
Natural terrain hazard study
Foundation assessment
G.I. tender & award
STLA application for G.I.

Landscape Architectural

Tree felling/ transplant proposals

Land Surveying

GIS services, detailed topographic & land boundary surveys
Land boundary matters

2. Feasibility Studies & Conceptual Layout (2/2)



Quantity Surveying

Project Construction Cost Ceiling Cost implications of alternative design options

Structural Engineering

Structural feasibility study Foundation options





Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Architectural

Project Manager & Design Team Leader

Scheme design & project budget Compliance check against cost ceiling

Development programme & works procurement package
Funding confirmation for entrusted

Building Services

works

BS input for scheme design BS installation budget Preliminary utilities service design

Civil Engineering

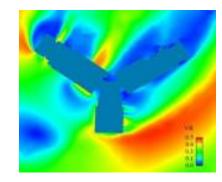
Underground utilities investigation Proposed improvement works to adjacent infrastructure Project budget for CE works Head 711 Capital Works Reserve Fund entrusted infrastructural projects

3. Scheme Design & Project Budget (1/2)

- Seek approval on Scheme Design & Project Budget
- Confirm availability of funding from client department for entrusted works.

Geotechnical Engineering

Detailed G.I. & laboratory testing Geotechnical reports for General Building Plans (GBP) and Foundation Plans. Site formation design (slope)















Project Life Cycle

Site Inception and Acceptance

Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Landscape Architectural

Schematic master landscape layout

Land Surveying

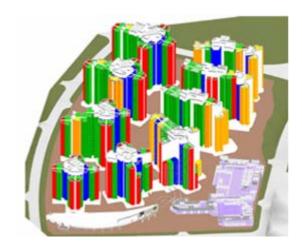
Topographic, tree and cadastral surveys

Support for CE works

Planning

Compliance check on planning issues

3. Scheme Design & Project Budget (2/2)





Quantity Surveying

Project budget
Cash flow forecast
Compliance check against cost
ceiling

Structural Engineering

Scheme design development Structural input for project budget Development programme & works procurement package



Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender Co

Construction (Foundation) (Building)

Maintenance Period

rice Final Account

Architectural

Project Manager & Design Team Leader

Detailed design & specification Statutory & technical submissions Community engagement Land allocation coordination

Building Services

Detailed BS design & specification Carbon emission estimation Submission to utility undertakers & government departments

Civil Engineering

infrastructures

Detailed design & specification Final submission of EAS, TIA, SIA and DIA to Government departments Road gazette & public consultation Detailed design of supporting

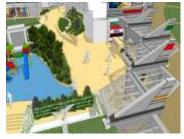
4. Detailed Design & Specification (1/2)

- Develop detailed design & specification
- Obtain land allocation from LandsD for construction works









Geotechnical Engineering

Further GI and laboratory testing. Detailed design & specification Site formation plans to secure approval from GEO and ICU

Landscape Architectural

Tree removal application
Master landscape layout
Detailed design & specification for
external works



Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification

Tender Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Land Surveying

Specifications for CE, piling and building works contracts

Planning

Input on planning matters

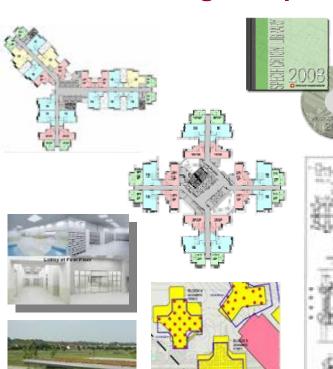
Quantity Surveying

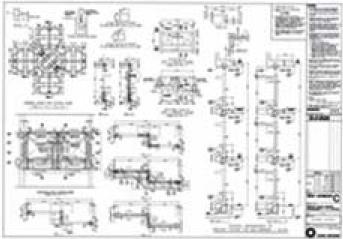
Detailed cost estimate
Cost checking against approved
project budget
Contractual advice to specification

Structural Engineering

Detailed design & specification Statutory & technical submissions

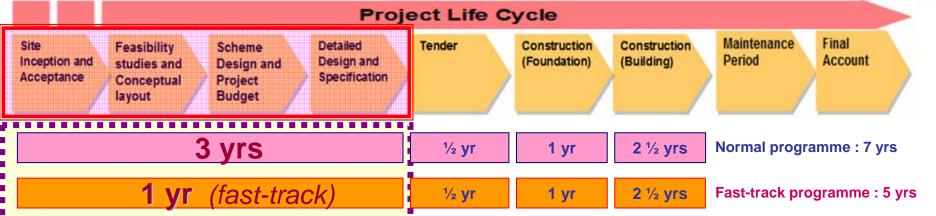
4. Detailed Design & Specification (2/2)











We have fast-tracked the production of the first six new HOS projects to be completed by 2016/17 by compressing the feasibility, consultation, planning & design development stages, trebling the efforts to do the first three years' work in one year with parallel actions on all fronts.





Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification



Construction (Foundation) Construction (Building)

Maintenance Period Final Account

Architectural

Project Manager, Design Team Leader & Contract Manager

Tender documents to comply with approved scheme design & project budget

Tender programme, evaluation & approval for building contract

Structural Engineering

Contract Manager for foundation & demolition contracts

Tender programme, evaluation & approval for foundation & demolition contracts

Input for building tender

Civil Engineering

Contract Manager for CE contracts
Tender drawings, project specification &
tender approval for CE contract
Input for foundation & building tender

5. Tender

- Prepare tender documentation
- Recommend tendering procedures & contractual arrangements
- Invite, evaluate & recommend tender for award
- Revise project budget

Building Services

Contract Manager for Refuse Handling System (RHS) Term Contract

Tender document and tender approval for RHS Term Contract

Pre-tender estimates for BS nominated sub-contracts

Tender document, tendering & approval for BS nominated sub-contracts
Input for building tender





Geotechnical Engineering

Contract Manger for G.I. term contracts Input for foundation and building tenders.

Landscape Architectural

Input for foundation & building tenders

Quantity Surveying

Advice on contractual arrangement. Tender documents for demolition, foundation, building, NSC, soft landscape, and term contracts.

Tender document vetting
Pre-tender estimate, tender assessment
Revise project budget



Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout

Scheme Design and Project Budget Detailed Design and Specification Tender

(Foundation)

Construction (Building) Maintenance Period Final Account

Structural Engineering

Contract Manger for foundation & demolition contracts
Management of works quality, safety, budget & programme
Statutory inspection & submissions
Payment & completion certification

Architectural

Project management Budget monitoring

Civil Engineering

Contract Manager for CE contracts Management of advanced CE contracts to project completion Handover of completed works to other Government departments Contract management of Head 711 Capital Works Reserve Fund entrusted projects

6. Construction (Foundation)

Manage contract & control expenditure / budget

- Manage contractors' performance
- Certify completion

Geotechnical Engineering

Contract Manger for G.I. term contracts

Pile founding confirmation Input to foundation & temporary works

Statutory inspection (RGE)
Rainstorm Precautionary Inspection
& Emergency Geotechnical

Inspections

Landscape Architectural

Tree preservation & tree risk assessment







Land & engineering survey support to slope, earthwork & foundation works



Quantity Surveying

The Surveyor
Interim certificates & financial
statements

Cost control, budget forecast & monitoring

Contractual advice



Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Architectural

Project Manager & Contract
Manager
Management of works quality,
safety, budget & programme
Statutory inspection & submissions
Payment certification
Pubic engagement
Commission tests and obtain OP
Handover to property management
agents & Government department

Building Services

Contractor Manager for Refuse
Handling System Term Contract
Nomination of BS Sub-contractors
Progress monitoring & quality
control
Testing & commissioning
Utilities connection
Support to obtain OP

7. Construction (Building) (1/2)

- Manage contract & control expenditure / budget
- Manage contractors' performance
- Certify completion
- Commission tests and obtain Occupation Permit (OP)







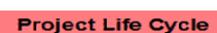


Civil Engineering

Advice and support on CE works for issue of OP and handover works to Government departments

Geotechnical Engineering

Input to slope works (including OP application)
Statutory inspection
Rainstorm Precautionary
Inspection and Emergency
Geotechnical Inspection



Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

Landscape Architectural

Tree preservation & tree risk assessment
Input for external works
Input to public engagement

Land Surveying

Land and engineering survey support to building works

Quantity Surveying

The Surveyor
Interim certificates & financial
statements
Cost control & budget forecast &
monitoring
Contractual advice

7. Construction (Building) (2/2)



Structural Engineering

Control on structural safety & works quality
Statutory inspection & submissions
Input to public engagement
Support to obtain OP













Project Life Cycle

Site Inception and Acceptance

Feasibility studies and Conceptual layout

Scheme Design and Project Budget

Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period

inal Account

Architectural

Project Manager & Contract Manager

Defect rectification & outstanding works monitoring

Claims processing

Budget monitoring

Resident survey & post completion review

Public engagement

Maintenance certification

Structural Engineering

Contract Manager for foundation & demolition contracts Defect rectification & outstanding

work monitoring

Claims processing

Maintenance certification for

foundation & demolition contracts

8. Maintenance Period (1/2)

- Monitor completion of maintenance & outstanding works and issue Maintenance Certificate
- Process claims & control project budget
- **Conduct Residents Survey** & Post-Completion Review



Landscape Architectural

Contract Manager for soft landscape contracts

Tree preservation & risk assessment Greening initiatives & monitoring Tender documentation & procurement for soft landscape contract

Tree records for GIS input Input to pubic engagement









Project Life Cycle

Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification Tender

(Foundation)

Construction (Building)

Maintenance Period inal Account

Building Services

Defect rectification & outstanding work monitoring
Maintenance certification
Testing & commissioning reports
Claims processing

Civil Engineering

Contract Manager for CE contracts
Outstanding work monitoring &
claims processing under CE contract



8. Maintenance Period (2/2)

Geotechnical Engineering

Defects rectification monitoring Engineer inspection for slope handover

Land Surveying

GIS services, land, tree and engineering surveys



Quantity Surveying

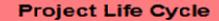
The Surveyor Re-measurement & variation assessments

Financial statements & budget monitoring

Payment certification & supplementary agreements Contractual & cost advice on defects







Site Inception and Acceptance

Feasibility studies and Conceptual layout

Scheme Design and Project Budget

Detailed Design and Specification Tender

Construction (Foundation)

Construction (Building)

Maintenance Period

Final Account

Quantity Surveying

The Surveyor

Final account settlement for various types of contract Final account settlement for

entrusted works

Supplementary agreement & settlement deed

Architectural

Project Manager & Contract Manager

Final account settlement for entrusted works & building contract Input to supplementary agreement & settlement deed for building contract

Building Services

Input for final account settlement

9. Final Account

- Settle final accounts of various types of contracts
- Settle accounts on Government-funded items





Civil Engineering

Contract Manager for CE contracts Final account settlement for CE contract

Input for final account settlement for building contract

Geotechnical Engineering

Contract Manger for G.I. term contracts

Input for final account settlement

Landscape Architectural

Contract Manager for Soft Landscape Contracts Final account settlement for soft landscape contract

Land Surveying

Input for final account settlement

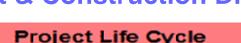
Structural Engineering

Contract Manager for foundation & demolition contracts

Final account settlement for foundation & demolition contracts Input for final account settlement for building contract

Input to supplementary agreement & settlement deed for foundation & demolition contracts





Site Inception and Acceptance Feasibility studies and Conceptual layout

Scheme Design and Project Budget Detailed Design and Specification Tender Construction (Foundation)

Construction (Building)

Modular Flat Design

Maintenance Period Final Account

A. Central & Supporting Functions (1/3)

Central Function

Public housing programme management / capital budget management

Project Support

- Modular Flat Design
- Model Client Brief
- Specification & Special Condition of Contract
- Design Guides & Master Details
- Construction Cost Yardsticks
- Tender Price Index
- Research & Development
- Feedback
- Materials Testing
- Performance monitoring & policing of HA-appointed testing laboratories

IT Support

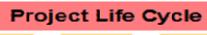
 Comprehensive Business Process Review & Application of Information Technology (BIM, Drawing Management, e-Tender, ERP, GIS, HOMES, etc.)











Site Inception and Acceptance Feasibility studies and Conceptual layout

Scheme Design and Project Budget Detailed Design and Specification Tender

(Foundation)

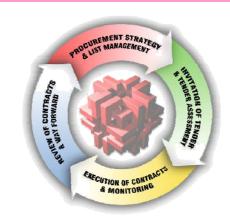
Construction (Building)

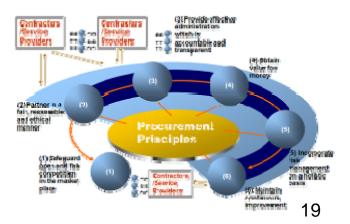
Maintenance Period Final Account

A. Central & Supporting Functions (2/3)

Procurement & Technical Secretary

- Procurement Strategy and List Management
- Tender Evaluation and Assessment for Works & Service Contracts
- Procurement of General Goods and Services
- Management of Performance & Workload of Contractors and Services Providers
- Administration of Workers' Wage Monitoring System







A. Central & Supporting Functions (3/3)

Scheme

Project

Budget

Design and

Safety & Health, Environmental & Quality Management

- Housing Authority Safety Auditing System (HASAS)
- Accident Statistics to Contractors Review Committee Secretaries
- Safety & Health Policy and Management
- Environmental Policy and Management (ISO 14001)
- Quality Management System (ISO 9001, EFQM)
- Social Responsibility Policy and Management (ISO 26000)















Site

Inception and

Acceptance

Feasibility

studies and

Conceptual

layout



Site Inception and Acceptance Feasibility studies and Conceptual layout Scheme Design and Project Budget Detailed Design and Specification nder Construction (Foundation)

Construction (Building)

Maintenance Period Final Account

B. Bureau Function

- Private housing data collection, monitoring, and statistic reporting
- Input on Works & Consultancy related issues to Architectural and Associated Consultants Selection Board (AACSB) and Works Policies Co-ordination Committee (WPCC), etc., of Development Bureau (DevB)
- Input to Labour & Welfare Bureau (LWB) on manpower issues
- Input to Committee on Housing Development (CHD) and Committee on Planning & Land Development (CPLD) on land supply
- Administer Head 711 Capital Works Reserve Fund project to support housing development & seek funding approval from LegCo



