

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2012-13)9 to 10 were recommended by ESC at its meeting on 14 November 2012. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 13 July 2012	1 536 <sup>(Note 1)</sup>	48	1 584
Item EC(2012-13)10	-	1	1
Number of supernumerary posts lapsed	-	-2 <sup>(Note 2)</sup>	-2
Total	<u>1 536</u>	<u>47</u>	<u>1 583</u>

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – (a) One post of Administrative Officer Staff Grade C (D2) in the Offices of the Chief Secretary for Administration and the Financial Secretary of Government Secretariat lapsed on 1 July 2012.

(b) One post of Administrative Officer Staff Grade C (D2) in the Finance Services Branch of Financial Services and the Treasury Bureau of Government Secretariat lapsed on 16 July 2012.

5. The up-to-date position of the establishment of directorate posts in the Independent Commission Against Corruption is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 13 July 2012	17	-	17
Item EC(2012-13)9	-	1	1
<b>Total</b>	<u>17</u>	<u>1</u>	<u>18</u>

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Financial Services and the Treasury Bureau  
November 2012

**Summary of the Recommendations of the Establishment Subcommittee  
discussed at its meeting on 14 November 2012**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2012-13)9	HEAD 72 – INDEPENDENT COMMISSION AGAINST CORRUPTION	To recommend to Finance Committee the creation of the following supernumerary post in the Operations Department for a period of 30 months from 12 December 2012 to 11 June 2015 to continue to pursue the investigations and preparation for related criminal proceedings –  1 Assistant Director, Commission Against Corruption (IPS 46) (\$133,150 - \$145,650)
EC(2012-13)10	HEAD 92 – DEPARTMENT OF JUSTICE	To recommend to Finance Committee the creation of the following supernumerary post in the Prosecutions Division from 18 December 2012 to 30 September 2017 to handle a substantial corruption case –  1 Deputy Principal Government Counsel (DL2) (\$133,150 - \$145,650)

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