

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2012-13)11 to 12 were recommended by ESC at its meeting on 5 December 2012. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 30 November 2012	1 536	47	1 583 ^(Note)
Item EC(2012-13)11	-	-	-
Item EC(2012-13)12	-	2	2
Total	1 536	49	1 585

Note – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 5 December 2012

EC Item No.	Head of Expenditure	Recommendation
EC(2012-13)11	HEAD 151 – GOVERNMENT SECRETARIAT : SECURITY BUREAU	To recommend to Finance Committee the retention of the following supernumerary post in the Narcotics Division for two years from 17 February 2013 to 16 February 2015 to continue with the work on combating drug abuse problem – 1 Administrative Officer Staff Grade C (D2) (\$133,150 - \$145,650)
EC(2012-13)12	HEAD 142 – GOVERNMENT SECRETARIAT : OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	To recommend to Finance Committee the creation of the following supernumerary posts in the Chief Secretary for Administration's Office from 1 April 2013 to 30 June 2017 as Head and Deputy Head of the new set up Policy and Project Co-ordination Unit respectively – 1 Administrative Officer Staff Grade B (D3) (\$154,900 - \$169,050) 1 Administrative Officer Staff Grade C (D2) (\$133,150 - \$145,650)
