

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2012-13)13 to 15 were recommended by ESC at its meeting on 4 January 2013. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

| | Permanent | Supernumerary | Total |
|--|------------------|----------------------|-------------------------|
| Position including posts approved by Members as at 11 January 2013 | 1 536 | 49 | 1 585 ^(Note) |
| Item EC(2012-13)13 | 1 | - | 1 |
| Item EC(2012-13)14 | 1 | - | 1 |
| Item EC(2012-13)15 | 1 | - | 1 |
| Total | <u>1 539</u> | <u>49</u> | <u>1 588</u> |

Note – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 4 January 2013**

| EC Item No. | Head of Expenditure | Recommendation |
|------------------------|---|--|
| EC(2012-13)13 | HEAD 46 – GENERAL EXPENSES OF THE CIVIL SERVICE (Office of the Communications Authority Trading Fund) | <p>To recommend to Finance Committee the creation of the following permanent post with immediate effect –</p> <p>1 Chief Regulatory Affairs Manager (D1) (\$112,200 - \$122,650)</p> <p>to be offset by the deletion of the following permanent post –</p> <p>1 Principal Regulatory Affairs Manager (MPS 45 - 49) (\$87,340 - \$100,625)</p> <p>for overseeing the implementation, administration and enforcement of the new consumer protection regime under the Trade Descriptions (Unfair Trade Practices) (Amendment) Ordinance 2012 in respect of unfair trade practices relating to the provision of broadcasting and telecommunications services by licensees under the Broadcasting Ordinance (Cap. 562) and the Telecommunications Ordinance (Cap. 106).</p> |
| EC(2012-13)14 | HEAD 55 – GOVERNMENT SECRETARIAT : COMMERCE AND ECONOMIC DEVELOPMENT BUREAU (COMMUNICATIONS AND TECHNOLOGY BRANCH) | <p>To recommend to Finance Committee the creation of –</p> <p>(a) the following new grade and rank –</p> <p style="padding-left: 40px;">Secretary-General of the Film Development Council (D2) (\$133,150 - \$145,650)</p> <p>(b) the following permanent post –</p> <p style="padding-left: 40px;">1 Secretary-General of the Film Development Council (D2) (\$133,150 - \$145,650)</p> <p>designated as Assistant Head (2) of Create Hong Kong to oversee the Film Services Office upon the lapse of the non-civil service position on 16 November 2013.</p> |

| EC Item No. | Head of Expenditure | Recommendation |
|------------------------|--|--|
| EC(2012-13)15 | HEAD 156 – GOVERNMENT SECRETARIAT : EDUCATION BUREAU | To recommend to Finance Committee the creation of the following permanent post with effect from 1 April 2013 to oversee the School Premises Maintenance Section in carrying out school maintenance and renovation projects – 1 Chief Maintenance Surveyor (D1) (\$112,200 - \$122,650) |
