ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 The Public Works Subcommittee (PWSC) discussed three project items at its meeting on 9 January 2013. At Enclosure 1 is a summary of the recommendation of PWSC made regarding an item (i.e. **758CL**) at the meeting.

2. As for the remaining two items (i.e. **13MD and 73MM**), PWSC Members agreed that the recommendations on both items should be submitted to the Finance Committee separately to facilitate voting on the relevant items. A summary of the recommendations on the abovementioned two project items is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau January 2013

Encl. 2

Summary of the Recommendation of the Public Works Subcommittee made at its meeting on 9 January 2013

Project code	Project description	Recommendation
758CL PWSC(2012-13)45 (Head 705)	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery	 To recommend to Finance Committee – (a) the upgrading of part of 758CL, as 762CL, entitled "Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery – detailed design and site investigation", to Category A at an estimated cost of \$66.4 million in money-of-the-day prices: and
		prices; and

(b) the retention of the remainder of **758CL** in Category B.

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 9 January 2013

Project code	Project description	Recommendation
13MD PWSC(2012-13)46 (Head 708)	Redevelopment of Kwong Wah Hospital	 To recommend to Finance Committee – (a) the upgrading of part of 13MD, as 14MD, entitled "Redevelopment of Kwong Wah Hospital – preparatory works", to Category A at an estimated cost of \$552.7 million in money-of-the-day prices; and
73MM PWSC(2012-13)47 (Head 708)	Tin Shui Wai Hospital	 (b) the retention of the remainder of 13MD in Category B. To recommend to Finance Committee the upgrading of 73MM to Category A at an estimated cost of \$3,910.9 million in money-of-the-day prices for the construction of Tin Shui Wai Hospital.
