

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1

The Public Works Subcommittee (PWSC) discussed four project items at its meeting on 13 March 2013. At Enclosure 1 is a summary of the recommendations of PWSC made regarding three items at the meeting. As for the remaining item (i.e. **17CX**), PWSC Members agreed that the recommendation on this item should be submitted to the Finance Committee (FC) separately to facilitate voting on the item. Together with **731CL** which the PWSC agreed at its meeting on 5 February 2013 that the recommendation should be submitted to FC separately, two items are required for separate voting. A summary of the recommendations on **731CL** and **17CX** is at Enclosure 2.

Encl. 2

2. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2013

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 13 March 2013

Project code	Project description	Recommendation
112KA PWSC(2012-13)56 (Head 703)	Relocation of the Court of Final Appeal to No. 8 Jackson Road	To recommend to Finance Committee the upgrading of 112KA to Category A at an estimated cost of \$463.6 million in money-of-the-day prices.
823TH PWSC(2012-13)58 (Head 707)	Tseung Kwan O – Lam Tin Tunnel	To recommend to Finance Committee – (a) the upgrading of part of 823TH , as 862TH , entitled “Tseung Kwan O – Lam Tin Tunnel – detailed design and site investigation”, to Category A at an estimated cost of \$196.0 million in money-of-the-day prices; and (b) the retention of the remainder of 823TH in Category B.
414RO PWSC(2012-13)57 (Head 707)	Improvement works at Mui Wo	To recommend to Finance Committee – (a) the upgrading of part of 414RO , as 448RO , entitled “Improvement works at Mui Wo, phase 1”, to Category A at an estimated cost of \$193.1 million in money-of-the-day prices; and (b) the retention of the remainder of 414RO in Category B.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 5 February and 13 March 2013**

Project code	Project description	Recommendation
731CL PWSC(2012-13)50 (Head 707)	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	PWSC Members agreed at the meeting on 5 February 2013 to recommend to Finance Committee the upgrading of 731CL to Category A at an estimated cost of \$781.4 million in money-of-the-day prices.
17CX PWSC(2012-13)59 (Head 707)	Signature Project Scheme	PWSC Members agreed at the meeting on 13 March 2013 to recommend to Finance Committee the creation of a new block allocation Subhead 7017CX under Head 707 to support the implementation of projects by District Councils under Signature Project Scheme, subject to a financial ceiling of \$30 million for each Category D item, and the approval of \$29 million for 2013-14 for the subhead.
