

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. 1 Enclosure 1 is a summary of the recommendation of the Establishment Subcommittee (ESC) agenda item EC(2013-14)1 made at its meeting on
Encl. 2 15 May 2013. With regard to Enclosure 2, an ESC Member has requested that the recommendation on EC(2013-14)2 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 24 May 2013	1 547	49	1 596 ^(Note 1)
Item EC(2013-14)1	-	-	-
Item EC(2013-14)2	1	-1 ^(Note 2)	-
Total	<u>1 548</u>	<u>48</u>	<u>1 596</u>

/Note

Note 1 – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Note 2 – The supernumerary post of Administrative Officer Staff Grade B (D3) in the Constitutional and Mainland Affairs Bureau will be made permanent upon the lapse of the post on 1 July 2013.

Financial Services and the Treasury Bureau
May 2013

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 15 May 2013**

EC Item No.	Head of Expenditure	Recommendation
EC(2013-14)1	HEAD 140 – GOVERNMENT SECRETARIAT : FOOD AND HEALTH BUREAU (HEALTH BRANCH)	To recommend to Finance Committee the retention of the following supernumerary posts in the Electronic Health Record Office up to 31 March 2015 – 1 Administrative Officer Staff Grade B (D3) (\$154,900 - \$169,050) 1 Administrative Officer Staff Grade C (D2) (\$133,150 - \$145,650) to provide continued directorate support in the planning, development and implementation of the territory-wide Electronic Health Record Sharing System

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 15 May 2013**

EC Item No.	Head of Expenditure	Recommendation
EC(2013-14)2	HEAD 144 – GOVERNMENT SECRETARIAT : CONSTITUTIONAL AND MAINLAND AFFAIRS BUREAU	<p>To recommend to Finance Committee following proposals with effect from 1 July 2013 –</p> <p>(a) the creation of the following permanent post –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$154,900 - \$169,050); and</p> <p>(b) the retention of the following supernumerary post for three years –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$133,150 - \$145,650)</p> <p>to implement in full the key initiatives to strengthen “homeland relationship” as promulgated in the 2013 Policy Address and to deepen the regional co-operation between Hong Kong and the Mainland.</p>
